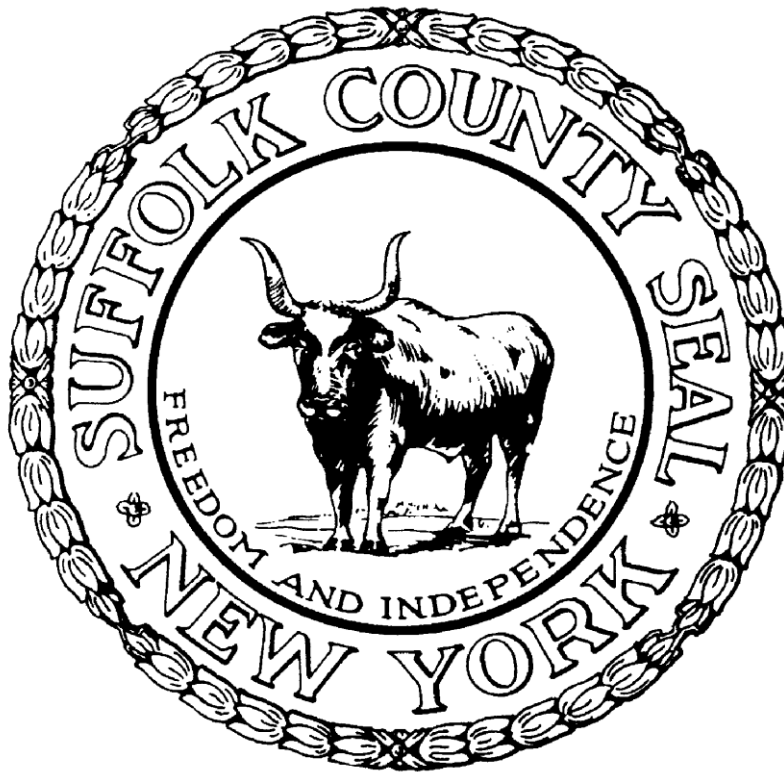


**SUFFOLK COUNTY  
COMMUNITY DEVELOPMENT CONSORTIUM  
2013 ANNUAL ACTION PLAN  
(As Submitted to HUD 02/08/13)**



**Lead Agency: Suffolk County Community Development Office**

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# ANNUAL ACTION PLAN

FY 2013

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Suffolk County Consortium  
Annual Action Plan  
Fiscal Year 2013  
Executive Summary

## **I. Introduction**

The Suffolk County Community Development Consortium is comprised of 17 municipalities, 7 Towns and 10 Villages. These communities include the Towns of Brookhaven, East Hampton, Riverhead, Shelter Island, Smithtown, Southampton, and Southold, and the Villages of Bellport, Lake Grove, Patchogue, Port Jefferson, The Branch, Sag Harbor, Shoreham, Southampton, Westhampton Beach and Westhampton Dunes.

The Towns of Huntington, Islip and Babylon are not members of the Suffolk Urban County Community Development Consortium. For the purposes of the CDBG Program, these municipalities have prepared their own Action Plans for the use of CDBG funds in their municipalities.

Based on the 2009 U.S. Census Bureau/American Community Survey, the population of the Urban County Community Development Consortium is estimated at 801,879. This represents approximately 52.80% of the total population of Suffolk County. The minority population of the Consortium is also approximately at 15.77%. Suffolk County also has a HOME Program Consortia. This Consortia is comprised of all the municipalities in the Community Development Consortium plus the Township of Huntington and its incorporated Villages of Huntington Bay, Lloyd Harbor and Northport. The population of the HOME Consortia is estimated at 1,017,059 or 66.97% of the County.

For the purposes of the Action Plan, Suffolk County will describe the housing activities relevant to the municipalities covered by the HOME Consortia. For the CDBG Consortium, the County will only provide the community development activities for the participating municipalities of the Suffolk Urban County Community Development Consortium.

## **II. Summary of Needs and Objectives**

Suffolk County has identified a five year strategy to meet its housing and community development needs of the Consortium. The needs established are separated into community development needs and housing needs. The Annual Action Plan identifies activities to be implemented that meet the needs established in the Consolidated Plan.

### **The Community Development Objectives of the Consortium are to:**

- 1) Implement neighborhood revitalization activities in lower income strategy areas called comprehensive neighborhood service areas.
- 2) Provide public infrastructure, facilities and services to other low-income communities and households by implementing specific activities directed at a specific need.
- 3) Create and expand economic development opportunities for low- and moderate-income persons through activities that revitalize downtowns and promote economic development.

**The Housing Objectives of the Consortia include:**

- 1) Increasing the supply of affordable owner-occupied housing for very low, low-income and moderate income households.
- 2) Increasing the supply of affordable renter occupied housing for very low, low-income and moderate income households.
- 3) Improving the condition of existing housing for renters and owner-occupied households principally occupied by very low, low-income and moderate income families.
- 4) Increase the supply of housing with supportive services for homeless and special needs population.
- 5) Developing facilities and support services to assist the homeless and other persons with special needs.
- 6) Provide homeless prevention services to low and moderate income households.

**III. Resources**

The Fiscal Year 2013 Action Plan describes the activities and geographic locations of projects to be undertaken with funds expected to be received during Fiscal Year 2013. Suffolk County expects to receive the following federal resources:

|                                   |                   |
|-----------------------------------|-------------------|
| Community Development Block Grant | \$2,862,167       |
| HOME Investment Partnerships      | \$1,125,954       |
| Emergency Solutions Grant         | <u>\$ 288,839</u> |
| TOTAL                             | \$4,276,960       |

All funds have been allocated to meet the priority housing, homeless and community development needs identified in the “Housing and Community Development Needs” section of the Consolidated Plan. A chart showing the Summary of Specific Annual Objectives is included in this Action Plan. Funding has been targeted to identified comprehensive neighborhood service areas and to communities and persons of low and moderate income. The Action Plan has been designed so that 100% of the activities and projects that will benefit low- and moderate-income households or individuals. The County also estimates that it will assist 40 households become homeowners of which 8 – 10 will be minority households. In addition to the above grants received directly to the Consortia, there are two other primary sources of federal grant funds available to meet the housing needs identified in the Consolidated Plan.

Suffolk County municipalities and non-profit agencies receive funding through HUD’s Super NOFA Continuum of Care Homeless Assistance Program. This program receives an annual allocation of approximately 3 million dollars to provide housing and supportive services to homeless families and individuals affected by mental illness, developmental disabilities and/or alcohol and substance abuse. The program is administered through the Long Island Coalition for the Homeless and the Nassau/Suffolk Continuum of Care. Suffolk County is a member of the Coalition and works with the members in developing the implementing projects to meet the needs of homeless families. The County plans to continue its partnership with the Coalition and its members during the five-year period covered by this Consolidated Plan.

The other significant source of federal funds available to non-profit agencies is the Housing Opportunities for People with AIDS grant (HOPWA). This grant is awarded annually to the Town of Islip. The Town then works in partnership with the United Way of Long Island and HIV/AIDS providers including Options for Community Living, Community Housing Innovations, Inc., and Catholic Charities to allocate the funds to eligible recipients for housing development. An estimated \$1.7 million in HOPWA funds is anticipated for fiscal year 2013. Suffolk County will work with Islip Town and HOPWA recipients to implement activities to meet the needs of the HIV/AIDS population during the Consolidated Plan's five year period.

The County will also coordinate resources from Federal, State and local levels to be used to carry out the provision of affordable and supportive housing. The following resources may be development activities in Suffolk County.

- Section 108 Loan Guarantee
- Section 8 Housing Choice Voucher
- Shelter Plus Care
- Supportive Housing Program
- Section 202 Senior Rental Housing
- Self-Help Home Ownership Opportunity Program
- NYS Affordable Homeownership Development Program
- NYS Housing Trust Fund
- Low Income Tax Credit
- Homeless Housing Assistance Program
- SONYMA
- Federal Home Loan Bank
- Neighborhood Stabilization Program

Another source of non-federal funding to meet the Consortium's needs is provided through local resources. Local resources are provided from both Suffolk County and local municipalities. Suffolk County has set aside county funds to acquire property and fund infrastructure improvements for the development of affordable housing. Where feasible, Suffolk County also contributes land in its tax-default inventories for affordable housing. Some consortium municipalities waive building permit, subdivision and landfill tipping fees for affordable housing, all of which represent a great savings in development.

To maximize the development of affordable housing and increase neighborhood revitalization, federal resources will be leveraged with private, state and local resources. For instance, affordable housing will be constructed on County surplus property using bank financing for construction and mortgages and state funds to reduce overall development costs. A typical affordable housing unit could have a three to one leverage ratio of non-federal resources to federal resources.

#### **IV. Match Requirements**

Suffolk County has several resources to meet federal match requirements for the HOME and ESG programs. For the HOME Program, the County will utilize surplus property, state grants, public improvements and waived fees to support affordable housing developments. For the ESG Program, match requirements will be met by cash contributions, DSS subsidies, in-kind services and state grants.

## **V. Activities to be Undertaken**

The Annual Action Plan provides a listing and description of the housing and community development activities planned for fiscal year 2013. This information is provided in the HUD Listing of Projects Table following the Action Plan narrative.

The activities to be implemented are directed at the needs and objectives identified in the Strategic Plan section of the Consolidated Plan and as summarized in Section II of the Action Plan.

## **VI. Geographic Distribution**

Suffolk County Consortium has distributed its assistance to communities based on the needs established in its Consolidated Plan, to concentrations of low- and moderate-income persons, to neighborhood service areas and to areas of minority concentrations. Each project listed in the Projects Table includes a description of the geographic location and the impact of each activity.

Neighborhoods with low and moderate income and minority concentrations that are to receive assistance in the 2013 Annual Action Plan include Gordon Heights, Mastic, Mastic Beach, North Bellport, Riverside, Riverhead and Patchogue Village.

In addition to the allocation of 2013 funds to lower income neighborhoods, the County will also provide funding on a Consortium-wide basis.

Programs such as home improvements, down payment assistance, homeless prevention and public services will be available to assist low and moderate income families and individuals.

## **VII. Homeless, and Special Needs and Anti-Poverty Strategy**

The fiscal year 2013 Action Plan will continue to implement activities to assist the homeless and special needs population and reduce the number of persons below the poverty level.

The total number of persons below the poverty level in the Suffolk Urban County Consortium is estimated at 49,933. This represents 5.3% of the total consortium population. Based on available data, it can be stated that the majority of persons below the poverty line are DSS clients. To reduce the number of persons with incomes below the poverty level, the County has developed or will participate in the following programs:

- 1) Family Self-Sufficiency Program
- 2) Employment Training Programs
- 3) Provision of Permanent Housing with Supportive Services
- 4) Long Island Homeless Housing Coalition Continuum of Care (CoC)
- 5) Homeless Prevention Program

On May 20, 2009, President Obama signed the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009. The HEARTH Act amends and reauthorizes the McKinney-Vento Homeless Assistance Act with substantial changes, including:

- A consolidation of HUD's competitive grant programs;
- The creation of a Rural Housing Stability Program;
- A change in HUD's definition of homelessness and chronic homelessness;
- A simplified match requirement;
- An increase in prevention resources; and,
- An increase in the emphasis on performance.

To read the amended and reauthorized McKinney-Vento Act, see The McKinney-Vento Homeless Assistance Act as amended by S.896, The Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009.

## **HEARTH ACT**

The ESG program changes are a result of the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act). The HEARTH ACT, enacted into law in 2009, consolidates three separate homeless assistance programs administered by HUD under the McKinney-Vento Homeless Assistance Act into a single grant program, and revises the Emergency Shelter Grants program and renames it as the Emergency Solutions Grants (ESG) program. The HEARTH Act also codifies into law the Continuum of Care planning process, a longstanding part of HUD's application process to assist homeless persons, by providing for greater coordination of local planning efforts designed to assist homeless persons. The change in the program's name, from Emergency Shelter Grants to Emergency Solutions Grants, reflects the change in the program's focus from addressing the needs of homeless people in emergency or transitional shelters to assisting people to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness.

## **Homelessness Prevention and Rapid Re-Housing**

A portion of the funding under the American Recovery and Reinvestment Act of 2009 was allocated to HUD for a Homeless Prevention and Rapid Re-Housing Program (HPRP), and Suffolk County prepared a substantial amendment to its 2008 Annual Action Plan and received its formula allocation of \$1,511,657.

This "temporary" program provided financial assistance and services to prevent individuals and families from becoming homeless and to help those who are experiencing homelessness to be quickly re-housed and stabilized. The funds under this program were intended to target individuals and families who would be homeless but for this assistance. The funds provided a variety of assistance including: rent and utility arrears, short-term or medium-term rental assistance and housing relocation and stabilizations services, including such activities as mediation, credit counseling, security or utility deposits, moving cost assistance and case management. The new regulations for the ESG program, which is considered a "permanent" program, are patterned after the HPRP. Therefore, HPRP activities can continue in a greatly reduced form and ensure some continuity between HPRP and ESG.

## **Summary of Consultation Process**

Suffolk County has an application process for non-profits to use to apply for the available ESG funds. The application was developed in cooperation with the Suffolk County CoC leadership. In addition, a representative from Suffolk County Community Development attends the monthly Suffolk County CoC meetings to provide updates and gather input on Emergency Solutions Grants. Applications, as applicable, are posted on the Suffolk County Community Development website and distributed by the Suffolk County CoC to all of its members. Requests for funding are evaluated on several factors: compliance with all federal regulations, ability to successfully complete activities based on prior performances, Match, HMIS participation, CoC attendance, location of activities, as well as the nature of the activities. Suffolk County meets with the local CoC leadership to determine a final allocation of the available funding.

### **Match**

Suffolk County Community Development will monitor and ensure that 100% of the Emergency Solutions Grant is matched with equal resources. Subrecipients are each required to provide such match. The match must be cash or an in-kind contribution, and cannot be counted as satisfying the matching requirement of another federal grant. Only matching funds meeting the requirement of §576.201 will be accepted. The match will be used in the following areas:

Homeless Prevention – Rental Assistance

Homeless Prevention – Housing Relocation and Stabilization Services

Rapid Re-Housing – Rental/Housing Assistance

Rapid Re-Housing – Housing Relocation and Stabilization Services

Shelter – Rehabilitation/Renovation, Essential Services and operational costs of Shelter

Administration - Administration

### **Discussion of Funding Priorities**

Within Suffolk County there are also non-homeless households which are threatened with homelessness and are considered “at-risk”. Factors contributing to this problem include increase in the number of foreclosed homes, excessive housing cost burden, overcrowding, substance abuse, mental illness and AIDS. Extremely low income families with incomes of less than 30% of area median, especially those with children, are most at-risk. It is estimated that 4280 small and large renter families and 4354 owners within this income category have housing problems, including cost burden, overcrowding and inadequate plumbing. The County assists low income families and individuals in imminent danger of residing in shelters, or being unsheltered due to a lack of housing and/or inadequate support network, by establishing a coordinated services approach. Through this approach, the near homeless can access emergency housing via one of the county’s Social Services Centers located throughout the county or after business hours through a 24 hour, seven days a week emergency hotline established by the Department of Social Services. Community groups and the police are also aware of this number so that they can make homeless referrals. The centralized unit matches client needs with available bed space in accordance with Federal and local guidelines. Each of the county’s service centers are staffed with “housing specialists” who assess client needs, offer permanent housing resources or arrange for emergency placements, if necessary. Homeless clients who appear to have a need for special services are referred to a caseworker screener who works at each Center. The trained caseworker evaluates and screen for special needs. Within the Central Housing Unit there is also a staff that works on a one to one basis with special needs clients. These workers coordinate with other



parts of the agency. Public assistance and adult protective services are available to meet the special needs of the elderly, veterans and physically and mentally ill. In addition, coordination among the agency's units for child protective services, teenage services and foster care for minors is made available to meet the needs of families with children.

The Ten Year Plan to End Chronic Homelessness is being developed by Suffolk County. The County took the lead agency responsibility in preparing the ten-year plan. Suffolk County shares HUD's vision of eliminating chronic homelessness and has worked diligently toward this end. A strategy has been established that includes prevention, outreach, assessment, emergency and supportive services, and transitional and permanent supportive housing. This continuum emphasizes several primary goals: to move chronically homeless persons into permanent housing by increasing outreach efforts and assistance in accessing mainstream resources; increasing the amount of affordable housing stock; increase their opportunities for self-sufficiency; prevent future episodes of homelessness; and increase accessibility to the continuum of care system.

The strategic plan developed relies on a close working relationship between government agencies, housing and service providers, hospitals, and formerly homeless individuals.

Major components in Suffolk's strategy to end chronic homelessness include the following:

- 1) Increase the supply of permanent supportive housing for people with mental illness and substance abuse by:
  - Supporting non-profits in their application for federal and state funding;
  - Identifying county owned land for the development of permanent supportive housing;
  - Using federal and state funds toward the development of permanent supportive housing;
  - Providing access to the county's Housing Opportunities Program to assist in acquiring sites for housing;
  - Having all shelter residents apply for Section 8 vouchers;
  - Prioritizing HUD's homeless funding for programs that address chronic homelessness.
- 2) Increase and prioritize access to existing permanent housing and services by:
  - Improving coordination between Shelter providers and Mental Health and Substance Abuse providers.
  - Use ACT teams, Single Point of Access (SPA), Assisted Outpatient Treatment (AOT) to get people the services they need that will lead them to permanent housing.
  - Increase outreach methods and activities to ensure that chronically homeless persons are enrolled in Mainstream programs and can access all resources to which they are entitled.
  - Expand participation in the region's HMIS system in order to more readily access information regarding program openings, referrals, etc.

- 3) Preventing homelessness by supporting the development of generic affordable housing through inclusive/incentive zoning, public awareness/education and technical assistance.

- Implement a countywide HMIS system that enables us to track all of the important information related to the causes and other variables of homelessness and the outcomes of our efforts to address this problem.

- Assist housing providers struggling to maintain people in housing through repairing damages, payment of back rents, etc.

- Coordinate the various government agencies and non-profits in a manner that allows for a system wide focus that is comprehensive, cooperative and effective.

- 4) Increase Use of and Participation in HMIS System by:

- Establishing homeless demographics for the region, including frequency and lengths of homelessness;

- Determine where homeless individuals and families are coming from – both in terms of locations/towns, and in terms of systems.

- Facilitate communication and dissemination of information between and among providers in order to simplify referrals/applications and expedite access to housing and services.

- Provide real-time information regarding openings/vacancies in the system in order to match housing/services to persons in need.

- Develop a system with live data documenting community needs for housing and services, establishing priorities and evidence of the need for housing and services in the region.

### **Written Standards for Provision of ESG Assistance**

To provide housing relocation and stabilization services and short- and/or medium-term rental assistance necessary to prevent an individual or family from moving into an emergency shelter or another place described in paragraph (1) of the “homeless” definition in § 576.2. The costs of homelessness prevention are only eligible to the extent that the assistance is necessary to help the program participant regain stability in the program participant’s current permanent housing or move into other permanent housing and achieve stability in that housing.

Eligible participants will be determined by the standards such that funds will be used to provide housing relocation and stabilization services and short- and/or medium-term rental assistance necessary to prevent an individual or family from moving into an emergency shelter or another place described in paragraph (1) of the “homeless” definition in § 576.2. This assistance, referred to as homelessness prevention, will be provided to individuals and families who meet the criteria under the “at risk of homelessness” definition, or who meet the criteria in paragraph (2), (3), or (4) of the “homeless” definition in § 576.2 and have an annual income below 30 percent of median family income for the area, as determined by HUD. The costs of homelessness prevention are only eligible to the extent that the assistance is necessary to help the program participant regain stability in the program participant’s current permanent housing or move into other permanent housing and achieve stability in that housing. Homelessness prevention will be provided in accordance with the housing relocation and stabilization services requirements in § 576.105, the short-term and medium-term rental assistance requirements in § 576.106, and the written standards and procedures established under § 576.400.

The Homeless Prevention program will provide financial assistance and supportive services to help prevent persons from becoming homeless. Eligible households will have an annual income below 30 percent of median family income for Suffolk County and be a resident within the Suffolk County Consortium. Funds shall be used for the following purposes:

- 1) Financial assistance conditional under § 576.103 and § 576.104 for the following costs:
  - a. Rental application fees.
  - b. Security deposits equal to no more than 2 month's rent.
  - c. Last month's rent which must not exceed one month's rent and must be included in calculating the program participant's total rental assistance, which cannot exceed 24 months during any 3 year period.
  - d. Utility deposits
  - e. Utility payments up to 24 months per participant per service, including up to 6 months of utility payments in arrears, per service. No program participant shall receive more than 24 months of utility assistance within any 3 year period.
  - f. Moving costs
- 2) Service Costs restricted under § 576.103 and § 576.104 to provide the following services:
  - a. Housing search and placement.
  - b. Housing stability case management.
  - c. Mediation.
  - d. Legal services.
  - e. Credit repair.

Participants receiving rental assistance must have a 1 year lease regardless of the length of the rental assistance. No program participant will receive more than 24 months of assistance in a 3 year period. Participants receiving homeless prevention assistance will be re-evaluated once every three months.

Participants will not be required to contribute to rent and utilities. But more importantly, the program participant will be evaluated on their ability to program participant regain stability in the program participant's current permanent housing or move into other permanent housing and achieve stability in that housing

Funds will be used to provide housing relocation and stabilization services and short-and/or medium-term rental assistance necessary to prevent an individual or family from moving into an emergency shelter or another place described in paragraph (1) of the "homeless" definitions in § 576.2. This assistance, referred to as homelessness prevention, will be provided to individuals and families who meet the criteria under the "at risk of homelessness" definition, or who collectively meet the criteria in paragraph (1), (2), (3), or (4) of the "homeless" definition in § 576.2 and have an annual income below 30 percent of median family income for the area, as determined by HUD. The costs of homelessness prevention are only eligible to the extent that the assistance is necessary to help the program participant regain stability in the program participant's current permanent housing or move into other permanent housing and achieve stability in that housing. Homelessness prevention will be provided in accordance with the housing relocation and stabilization services requirements in § 576.105, the short-term and medium-term rental assistance requirements in § 576.106, and the written standards and procedures established under § 576.400.

ESG funds may be used to provide housing relocation and stabilization services and short- and/or medium-term rental assistance as necessary to help a homeless individual or family move as quickly as possible into permanent housing and achieve stability in that housing. This assistance, referred to as rapid re-housing assistance, may be provided to program participants who meet the criteria under paragraph (1) of the “homeless” definition in § 576.2 or who meet the criteria under paragraph (4) of the “homeless” definition and live in an emergency shelter or other place described in paragraph (1) of the “homeless” definition. The rapid rehousing assistance must be provided in accordance with the housing relocation and stabilization services requirements in § 576.105, the short- and medium term rental assistance requirements in § 576.106, and the written standards and procedures established under § 576.400.

ESG funds may be used to provide essential services to individuals and families who are in an emergency shelter, as follows:

- (i) Case management.
- (ii) Child care.
- (iii) Education services.
- (iv) Employment assistance and job training.
- (v) Outpatient health services.
- (vi) Legal services according to § 576.102.
- (vii) Life skills training.
- (viii) Mental health services.
- (ix) Substance abuse treatment services.
- (x) Transportation.
- (xi) Services for special populations.

ESG funds may also be used for other eligible activities such as

- (i) Renovation/Rehabilitation Costs.
- (ii) Shelter Operations.

Funds for Shelter programs include the actual costs (rent, maintenance, utilities) associated with the facility or units where temporary shelter is provided and where intake, assessments and services are provided. Eligible costs include staff costs associated with intake, assessments, referrals and shelter operations. These costs exclude mortgage related costs in the case where a recipient has a debt service on a facility and/or housing unit, location for temporary shelter and/or service provision. Emergency Shelter activities will comply will be in accordance to § 576.102.

Recordkeeping and reporting will be established and maintained as per § 576.500 and sufficient for HUD to determine whether ESG requirements are being met.

### **Process for Making Sub-awards**

Suffolk County has an application process for non-profits to use to apply for the available ESG funds. Requests for funding are evaluated on several factors: compliance with all federal regulations, ability to successfully complete activities based on prior performances, Match, HMIS participation, CoC attendance, location of activities, as well as the nature of the activities. Suffolk County meets with the local CoC leadership to determine a final allocation of the available funding.

## **Homeless Participation Requirement**

Applicants for Emergency Solutions Grant funding through Suffolk County Community Development must provide details of their plan to meet this requirement. In discussions with area providers and with the Suffolk CoC, it appears that most already have a procedure in place for “Homeless Participation”. Suffolk County Community Development will also seek input from interested parties that attend the local CoC meetings.

## **Performance Standards**

Suffolk County’s goal is to achieve striving to achieve a reduction in the number of households facing imminent homelessness in Suffolk County. The number of households served will be used as the performance indicator. In addition, it is expected that at least 50% of the households assisted will remain stable in permanent housing at least 6 months after the last ESG assistance is provided.

Performance standards were based on past experience with HPRP, Federal Regulations and discussions with the Suffolk County CoC leadership and its experience with Homeless Prevention activities.

## **Centralized or Coordinated Assessment System**

Suffolk County Community Development is currently reviewing processes for formulating a coordinated assessment system with the Suffolk County Continuum of Care.

Suffolk County will collaborate with local agencies that serve similar target populations. The goal is to avoid duplication of effort and ensure the broadest distribution of funds. Coordination with other services may include; child care, healthcare, TANF and other public assistance, employment services and education. Suffolk County will continue to work with the Suffolk County CoC to promote a coordinated County-wide system to prevent and end homelessness. Suffolk County will continue its efforts to determine whether program participants may benefit through coordination of services and establish a process for connecting participants to other services.

## **Monitoring**

Suffolk County Community Development’s current monitoring procedures are up to date and compliant to the new requirements. Suffolk County will monitor each voucher submitted by the subrecipient to determine whether it is an appropriate expenditure of ESG funds, and will only accept those that are in compliance with ESG guidelines. Site visits will be made to ensure compliance with all HUD regulations.

Subrecipients will be expected to follow all HUD expenditure requirements. Monthly reports are sent by Suffolk County to all subrecipients to ensure timely communication and progress of activities. Performance data is entered into the HMIS system. The Suffolk County CoC is the lead agency for the HMIS administration. All recipients of Suffolk County ESG funds are required to participate in the Suffolk County HMIS system. They are to submit Quarterly Reports into HMIS and provide copies to Suffolk County Community Development. The only exceptions to this are Domestic Violence agencies that fall under the VAWA (Violence Against Women Act) guidelines. DV agencies are to use a parallel database and provide aggregate data to the local CoC and copies to Suffolk County Community Development.

### **Discharge Coordination Policy**

New York State currently has a discharge policy in place to ensure that persons residing within their institutions (including but not limited to prisons and hospitals) are not discharged to homelessness. Persons discharged from State institutions must have adequate housing as part of their discharge plan. In Suffolk, the CoC and its members have been working with local government to implement similar policies. Suffolk County has established the Supportive Safe Housing Committee as part of the County's Criminal Justice Coordinating Council. This committee is charged with preventing persons being discharged from becoming homeless through a comprehensive approach that includes housing, employment, education and substance abuse treatments.

## **VIII. Other Actions**

The 2013 Action Plan Proposed Listing of Projects identifies activities that are designed to address the underserved needs of affordable housing, lead-based paint, reductions in poverty- level families, institutional structure and coordination between the private and public sector.

To evaluate and reduce lead-based paint hazards in the Consortium housing stock, Suffolk County will continue to implement the requirements for notification, evaluation and reduction of lead-based paint hazards in carrying out residential rehabilitation and acquisition activities funded with CDBG, HOME and ESG funds.

The provision of affordable housing and community development is often affected by public policies. Provided below is a discussion on methods undertaken by the County and its Consortium municipalities to reduce barriers to affordable housing.

During fiscal year 2013, Suffolk County will continue to implement its Workforce Housing Program. This program will use county funds to acquire property and fund infrastructure improvements for the construction of affordable rental or owner-occupied housing. To date, the County's Workforce Housing Program has funded the construction of 502 affordable housing units, 338 of which are much needed rental units.

To alleviate the high cost of land as a deterrent to the construction or renovation of property for affordable housing, Suffolk County will provide surplus county-owned property for affordable housing programs. Through this program, the County provides local municipalities and non-profit agencies with County land. In return for the surplus land, a municipality or non-profit agency must construct new affordable housing units on the site or renovate an existing home for low- and moderate-income households. To date, the County has transferred approximately 546 parcels of tax defaulted properties for development as affordable housing.

To alleviate the high cost of land development for affordable housing purposes, municipalities in Suffolk County have established density bonus programs for affordable housing. Under these programs, developers are permitted to construct additional units on a site, provided that a percentage of the units are set aside for affordable housing purposes.

Builders/developers have assisted local municipalities and non-profit agencies with building specifications and are very active in participating in affordable housing projects. Several builders/developers have constructed affordable housing projects with limited profits.

Foundations have been assisting non-profit agencies by providing seed money for projects, financing non-profit operating costs and assisting with supportive services.

Local contractors have been active in the rehabilitation programs, and the construction of public improvements and facilities of the Consortium. Contractors have actively bid on both rental and homeowner residential rehabilitation activities and public works projects.

Suffolk County and its many and varied partners have been quite successful in the provision of affordable housing. The County's role as coordinator and financial facilitator of programs and policies has resulted in partnerships with municipalities, non-profit and for-profit organizations that have produced affordable housing for renters, homeowners and the homeless. The Action Plan developed by Suffolk County continues to enhance this coordinated intergovernmental effort by requesting input in its preparation from housing providers, private and public service agencies, and by local municipalities.

The programs administered through Suffolk County for affordable housing are also designed to be coordinated with other agencies engaged in programs to reduce the number of persons below the poverty line.

The Family Self-Sufficiency Program, which is currently being operated by Consortium County housing agencies, is a program that will be instrumental in reducing the number of households below the poverty line. Where feasible, the Consortium CDBG program will continue to target public services to support these efforts. The Action Plan includes housing and counseling services to very low income families by both the North Bellport Housing Alliance and North Fork Housing Alliance. These two non-profits also carry out non-CD funded job training activities for low income persons. The County also funds Family Self-Sufficiency Programs with CDBG funds in the Town of Brookhaven.

To produce affordable or supportive housing in Suffolk County requires significant coordination and public/private partnership among many housing organizations. Most affordable housing projects involve County, Town, non-profit, and private sector participation. Suffolk County supplies the land, the towns and non-profits oversee a project's implementation, financial institutions provide construction and/or mortgage financing, and builders/developers perform the construction. This institutional structure delivery system has proven to be extremely productive in developing affordable housing in Suffolk County. During fiscal year 2013, the Consortium plans to continue and expand this system. Suffolk County, working in participation with local housing agencies, also provides housing assistance. The County has down payment assistance funds available for public housing and Section 8 tenants who are eligible to become homeowners. Should the housing authorities also propose rental projects, the County is available to provide financial assistance. Currently, there are no troubled public housing agencies in the Consortia.

## **IX. Program Specific Requirements**

- 1) CDBG activities are described in the Listing of Proposed Activities. Included in the description are program income estimates and the location of activities.
- 2) HOME activities are also described in the Listing of Proposed Activities and are consistent with the eligible types of investment described in CFR 24 Section 92.205(b).

- 3) Suffolk County plans to utilize its HOME funds for homebuyer assistance programs. The guidelines for recapture of HOME funds are attached as Exhibit I of the Action Plan.
- 4) Attached as Exhibit II is the HOME Affirmative Marketing Plan.
- 5) Attached as Exhibit III is a Minority and Women Owned Business Enterprise Policy.
- 6) Attached as Exhibit IV is the County's HOME Monitoring Standards and Procedures Policy.
- 7) Section X provides a description of the HUD required Outcome Performance Measurement System within the Consolidated Plan and Annual Action Plan.

## **X. Performance Measurement System**

On March 7, 2006, HUD issued a notice entitled, "Notice on Outcome Performance Measurement System for Community Planning and Development Formula Grants Programs." The notice requires that grantees implement HUD's Outcome Performance Measurement System (OPMS).

Therefore, Suffolk County Consortium (SCC) included the Performance Measurement System (PMS) within the Consolidated Plan and Action Plan to ensure that it is in compliance with the new requirements.

The PMS is intended to provide HUD and grantees with a standardized methodology to demonstrate the outcomes of the CDBG, HOME, and ESG programs. The PMS has three main components: Objectives, Outcomes, and Outcome Indicators.

### **Objectives**

There are three objectives that originate from the statutory purposes of the formula grant programs. They are as follows:

- Creating a suitable living environment. In general, this objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.
- Provide decent affordable housing. The activities that typically would be found under this objective are designed to cover a wide range of housing possibilities under HOME, CDBG, or ESG. This objective focuses on housing programs where the purpose of the program is to meet individual, family or community needs rather than a program where housing is an element of a larger effort (such as would be captured above under creating a suitable living environment).
- Creating economic opportunities. This objective applies to the types of activities related to economic development, commercial revitalization, or job creation.

### **Outcomes**

There are three outcomes that reflect what SCC seeks to achieve by the funded activity. The three outcomes and their associated national objectives are as follows:



- Availability/Accessibility. This outcome category applies to activities which make services, infrastructure, housing, or shelter available or accessible to low-income people. In this category, accessibility does not only refer to physical barriers, but also making the affordable basics of daily living available and accessible to low- and moderate- income people where they live.
- Affordability. This outcome category applies to activities which provide affordability in a variety of ways in the lives of low- and moderate- income people. It can include the creation or maintenance of affordable housing, basic infrastructure hook-ups, or services such as transportation or day care.
- Sustainability: Promoting Livable or Viable Communities. This outcome applies to projects where the activity or activities are aimed at improving a neighborhood by helping make it more livable or viable for principally low- and moderate- income people through multiple activities or by providing services that sustain communities or sections of communities.

The Suffolk County Consortium's Performance Measurement System has been designed to summarize, quantify, and report on accomplishments. The Consolidated Plan and Annual Action Plan will provide a measurement system that includes the following components:

- 1) Consolidated Plan Priority Needs Charts that identify the priority need, objectives outcomes and 5 year planned accomplishments.
- 2) Annual Action Plan Project Descriptions that contain planned accomplishments for the year, funding and performance indicators. The Plan will also include a listing of projects with performance measurement data.
- 3) The measurement system's third component is the Integrated Disbursement and Information System (IDIS), a computer system that reports accomplishments and other information to HUD. During the program year, the SCC will enter its planned and actual accomplishments for each activity into IDIS. At the end of the program year, the SCC will run reports that summarize these accomplishments.
- 4) The final component to the performance measurement system is the Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER will provide an annual assessment of planned and actual accomplishments and how they relate to the proposed outcome indicators.

Included in this Proposed Annual Action Plan is a Summary of Activities that identifies activities for 2013 by objective, outcomes and performance indicators.

## **XI. Urgent Needs**

On October 28<sup>th</sup>-29<sup>th</sup> Suffolk County was hit by Hurricane Sandy. Immediately afterwards President Obama declared Suffolk County a Federal Disaster Area. Many of the communities suffered damage to public infrastructure, private homes and properties. To assist with the needs of rebuilding these communities and insure the safety and health of its citizens, the Suffolk County Consortium's 2013 Action Plan includes activities to be determined that meet the urgent need objective and certify the following:

- 1) The conditions pose a serious and immediate threat to the health or welfare of the community,
- 2) Are of recent origin or recently became urgent,
- 3) The grantee is unable to finance the activity on its own, and
- 4) Other resources of funding are not available to carry out the activity.

## **XII. Citizen Participation**

The development of the Annual Action Plan was undertaken by the Suffolk County Community Development Office and included the coordination and cooperation of each of the municipalities that are members of the Suffolk County Community Development Consortium. Notices were published in local newspapers to advise citizens and non-profit organizations of each of the fourteen public hearings which were held to solicit views on housing and community development needs and the use of federal funds to address the needs.

To further enhance public participation, an additional countywide public hearing was held on November 14, 2012, to obtain the views of citizens and interested parties on housing and community development needs. Notice of the public hearing was published in Newsday and individual mailings were sent to numerous non-profit organizations and interested parties and departments.

A summary of the Proposed Annual Action Plan was published in Newsday on January 7, 2013. The publication indicated the availability of the Proposed Action Plan, the comment period on the Plan through February 7, 2013, and the following locations where the entire Proposed Plan was available for review:

Suffolk County Community Development  
H. Lee Dennison Building – 2nd Floor  
100 Veterans Memorial Highway  
Hauppauge, NY 11788

Town of Brookhaven  
Community Development Office  
Independence Hill  
Farmingville, NY 11763

East Hampton Housing Office  
159 Pantigo Road  
East Hampton, NY 11937

Town of Riverhead  
Community Development Office  
200 Howell Avenue  
Riverhead, NY 11901

Town of Smithtown  
Community Development Office  
99 West Main Street  
Smithtown, NY 11787

Southampton Housing Authority  
57 Springville Road, #34A  
Hampton Bays, NY 11946

Town of Southold  
Community Development Office  
Town Hall – 53095 Main Road  
Southold, NY 11971

Village of Patchogue  
Community Development Office  
PO Box 719 – 14 Baker Street  
Patchogue, NY 11772

Smithtown Library  
1 North Country Road  
Smithtown, NY 11787

Riverhead Free Library  
330 Court Street  
Riverhead, NY 11901

Middle Country Public Library  
101 Eastwood Boulevard  
Centereach, NY 11720

Citizen comments on the development and activities of the Annual Action Plan included funding requests for street improvements, park development, affordable and workforce housing, downtown revitalization, community and senior centers, universal design for handicap accessible activities, housing rehabilitation and public services related to substance abuse, housing counseling, literacy, employment training, food pantries, homeless prevention, fair housing and the elderly. The decision to include or exclude requested activities was based on the needs identified in the County's Consolidated Plan, eligibility of the activity, the ability to meet a national objective and the amount of grant funds available.

**PUBLIC NOTICE  
SUFFOLK COUNTY CONSORTIUM  
2013 PROPOSED ANNUAL ACTION PLAN**

Title I of the National Affordable Housing Act, Title I of the Housing and Community Development Act and Title VI of the Homeless Assistance Act establish the requirement that states and local governments, which apply for direct assistance under certain HUD programs, prepare a Consolidated Plan and Annual Action Plan.

The development of a Suffolk County Consolidated Plan was undertaken by the Suffolk County Community Development Office and included the coordination and cooperation of each of the 17 Suffolk County Consortium member municipalities, as well as other County Departments, housing providers, interested agencies and the general public. HUD approved Suffolk County's five-year Consolidated Plan in April, 2010.

The Consolidated Plan process requires that the Suffolk County Community Development Consortium prepare an Annual Action Plan for the receipt of Community Development Block Grant funds, HOME Investment Partnership Program funds and Emergency Solutions Grant funds while creating a strategy for carrying out each of these programs. The activities which may be undertaken include: public improvements and facilities, affordable housing programs, acquisition of blighted property, home improvements, handicap accessibility and economic development. The Action Plan describes activities and projects that the Suffolk County Consortium plans to fund during program year 2013. An estimated \$4 million in federal funds is expected to be available to implement the activities identified in the Annual Action Plan. The Action Plan has been designed so that 100% of the activities planned will benefit low and moderate income households, individuals or neighborhoods.

Suffolk County is now accepting citizen comments on the Program Year 2013 Consortium Action Plan. Comments should be submitted in writing no later than February 7, 2013 to:

Suffolk County Community Development Office, P.O. Box 8100, Hauppauge, N.Y. 11788

Copies of the Proposed Action Plan are available for public inspection at the locations listed below:

|   |   |
|---|---|
| <p>Suffolk County<br/>Community Development Office<br/>H. Lee Denison Building - 2nd Floor<br/>100 Veterans Memorial Highway<br/>Hauppauge, N.Y. 11788</p> <p>Town of Brookhaven<br/>Community Development Office<br/>Independence Hill<br/>Farmingville, N.Y. 11738</p> <p>East Hampton Housing Office<br/>159 Pantigo Road<br/>East Hampton, N.Y. 11937</p> <p>Town of Riverhead<br/>Community Development Office<br/>200 Howell Avenue<br/>Riverhead, N.Y. 11901</p> <p>Town of Smithtown<br/>Community Development Office<br/>59 West Main Street<br/>Smithtown, N.Y. 11767</p> | <p>Southampton Housing Authority<br/>57 Springville Road, #34A<br/>Hampton Bays, N.Y. 11946</p> <p>Town of Southold<br/>Community Development Office<br/>Town Hall - 53095 Main Road<br/>Southold, N.Y. 11971</p> <p>Village of Patchogue<br/>Community Development Office<br/>P.O. Box 719 - 14 Baker Street<br/>Patchogue, N.Y. 11772</p> <p>Smithtown Library<br/>1 North Country Road<br/>Smithtown, N.Y. 11787</p> <p>Riverhead Free Library<br/>330 Court Street<br/>Riverhead, N.Y. 11901</p> <p>Middle Country Public Library<br/>101 Eastwood Boulevard<br/>Centereach, N.Y. 11720</p> |
|---|---|

copylink.com  
 MONDAY, JANUARY 7, 2013

PRIORITY NEED CATEGORY:

HOUSING

PERFORMANCE MEASUREMENT SYSTEM OBJECTIVE:

Provide Decent Housing

| Description   | Source Of Funds  | Outcome Measurement | Performance Outcome Indicators   | FY-2013 Planned Accomplishments |
|---|--|---------------------|--|---------------------------------|
| Increase the supply of affordable and workforce owner-occupied housing.   | CDBG<br>HOME<br>NYS  | Affordability       | Number of new affordable housing units constructed.  | 50 units                        |
| Provide financial resources in the form of down payment assistance to increase homeownership opportunities for low and moderate income and minority households. | HOME   | Affordability       | Number of households receiving down payment assistance.  | 40 households                   |
| Increase the supply of affordable and workforce renter occupied housing.  | HOME<br>Tax Credits<br>NYS<br>Housing Vouchers<br>HUD<br>NSP | Affordability       | Number of affordable rental units built or rehabilitated.<br><br>Number of low and very low income families receiving rental assistance. | 50 units<br><br>100 households  |

PRIORITY NEED CATEGORY:

HOUSING

PERFORMANCE MEASUREMENT SYSTEM OBJECTIVE:

Provide Decent Housing

| Description   | Source Of Funds | Outcome Measurement            | Performance Outcome Indicators  | FY-2013 – 2017 Planned Accomplishments |
|---|-----------------|--------------------------------|---|--|
| Improve the condition of the existing housing stock.                          | HOME CDBG       | Affordability                  | Number of units rehabilitated or improved.                            | 80 units                               |
| Increase the accessibility to housing for minorities and handicap households. | CDBG HOME       | Availability/<br>Affordability | Number of fair housing complaints investigated and persons counseled. | 25 households                          |

PRIORITY NEED CATEGORY:

HOMELESS HOUSING

PERFORMANCE MEASUREMENT SYSTEM OBJECTIVE:

Provide Decent Housing

| Description   | Source Of Funds            | Outcome Measurement            | Performance Outcome Indicators   | FY-2013 – 2017 Planned Accomplishments |
|---|----------------------------|--------------------------------|--|--|
| Increase the supply of permanent affordable housing with supportive services for homeless families and individuals. | Continuum of Care HOME NYS | Affordability                  | Number of new affordable housing units created.<br><br>Provide rental subsidies to homeless families to secure affordable housing. | 35 units<br><br>35 households          |
| Develop emergency shelters and transitional housing to shelter homeless families and individuals.                   | Continuum of Care ESG NYS  | Affordability                  | Number of beds available to house the homeless.  | 25 beds                                |
| Strengthen homeless prevention programs, expand supportive services and develop a Chronic Homeless Strategic Plan.  | ESG Continuum of Care NYS  | Availability/<br>Affordability | Number of families receiving assistance to prevent homelessness.<br><br>Number of families receiving supportive services.          | 50 households<br><br>200 households    |

PRIORITY NEED CATEGORY:

NON-HOMELESS SPECIAL NEEDS HOUSING

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PERFORMANCE MEASUREMENT SYSTEM OBJECTIVE:

Provide Decent Housing

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| Description   | Source Of Funds                                    | Outcome Measurement            | Performance Outcome Indicators                                    | FY-2013 – 2017 Planned Accomplishments |
|---|--|--------------------------------|---|--|
| Increase the supply of affordable and accessible rental units for the elderly, physically disabled and persons with AIDS. | Section 202<br>Section 811<br>HOME<br>HOPWA<br>NYS | Affordability                  | Number of new rental units constructed or acquired and renovated. | 40 units                               |
| Increase supportive services for persons with mental illness, and persons with alcohol and drug abuse.                    | HUD<br>NYS   | Availability/<br>Accessibility | Number of persons served through supportive services.             | 150 persons                            |
|   |  |                                |   |  |

PRIORITY NEED CATEGORY:

COMMUNITY DEVELOPMENT – PUBLIC FACILITIES

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PERFORMANCE MEASUREMENT SYSTEM OBJECTIVE:

Creating Suitable Living Environment

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| Description  | Source Of Funds | Outcome Measurement                                  | Performance Outcome Indicators  | FY-2013 – 2017 Planned Accomplishments |
|--|-----------------|--|---|--|
| Implement comprehensive neighborhood revitalization programs in low and moderate income communities directed at public facilities, housing and community services. | CDBG HOME       | Sustainability:<br>Promoting Livable Communities     | Number of comprehensive neighborhood revitalization activities that provide access to or expand access to facilities or infrastructure. | 8                                      |
| Provide infrastructure, facilities and services to low and moderate income neighborhoods.  | CDBG HOME       | Availability/<br>Accessibility<br><br>Sustainability | Number of neighborhood facilities assisted that provide access to or expand access to facilities for low and moderate income persons.   | 11                                     |



PRIORITY NEED CATEGORY:

ECONOMIC DEVELOPMENT

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PERFORMANCE MEASUREMENT SYSTEM OBJECTIVE:

Create Economic Opportunities

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| Description   | Source Of Funds | Outcome Measurement   | Performance Outcome Indicators   | FY-2013 – 2017 Planned Accomplishments |
|---|-----------------|---|--|--|
| Implement activities that revitalize downtown and main street business districts. | CDBG            | Sustainability:<br>Promoting Livable or Viable Communities. | Number of business districts rehabilitated and improved.                             | 2 business districts                   |
| Promote and assist businesses with retention and recruitment of employees.        | HOME            | Affordability   | Number of households receiving assistance through Employer Assisted Housing Program. | 20 households                          |

PRIORITY NEED CATEGORY:

COMMUNITY DEVELOPMENT – PUBLIC SERVICES

PERFORMANCE MEASUREMENT SYSTEM OBJECTIVE:

Suitable Living Environment

| <b>Description</b>   | <b>Source Of Funds</b> | <b>Outcome Measurement</b>  | <b>Performance Outcome Indicators</b>                    | <b>FY-2013 – 2017 Planned Accomplishments</b> |
|--|------------------------|-----------------------------|--|---|
| Assist non-profit organizations that provide community services to low and moderate income persons and households. | CDBG                   | Availability/ Accessibility | Number of persons assisted with new access to a service. | 4,200 persons                                 |

COMMUNITY DEVELOPMENT

PERFORMANCE MEASUREMENT SYSTEM OBJECTIVE:

Urgent Needs

| <b>Description</b>                  | <b>Source Of Funds</b> | <b>Outcome Measurement</b>  | <b>Performance Outcome Indicators</b>         | <b>FY-2013 – 2017 Planned Accomplishments</b> |
|-------------------------------------|------------------------|-----------------------------|---|---|
| Assist Homeowners affected by Sandy | HOME                   | Suitable Living Environment | Number of Housing Units with Mold Remediation | 10 households                                 |

## EXHIBIT I

### Suffolk County Homebuyers Assistance Program Guidelines and Recapture Provisions

In accordance with Federal Regulations at 24 CFR Section 92.254, Suffolk County submits the following Guidelines and Recapture Provisions for the Homebuyers Assistance Program funded through the HOME Investment Partnerships Program.

#### **Recapture; Period of Affordability**

- 1) HOME assistance will be provided in the form of a non-interest bearing deferred loan. The loan will be subject to recapture provisions based upon an applicable affordability period as set forth below:
  - Five years where the per unit amount of HOME assistance is less than \$15,000.
  - Ten years where the per unit amount of HOME assistance provided is \$15,000 to \$40,000.
  - Fifteen years where the per unit amount of HOME assistance provided is greater than \$40,000.
- 2) The recapture provisions for HOME units will be in effect for the periods of time described in paragraph one (1) of the above guidelines. Upon sale of a HOME-assisted unit prior to the expiration of the required time period, the County will recapture the full HOME subsidy, as prescribed under 24 CFR Section 92.254(a)(ii). The HOME subsidy shall be recaptured only from the net proceeds of the sale of the HOME assisted-unit. Net proceeds are defined as the sale price minus superior loan repayment (other than HOME funds) and any closing costs.
- 3) To ensure compliance with the recapture provisions, the homebuyer will execute a Note and Mortgage, in favor of the County, stipulating the provisions and allowing for the recapture of HOME subsidies in the event an owner fails to comply with the requirements of the program.
- 4) Suffolk County, or an approved CHDO or non-profit, will place a lien on properties assisted with HOME funds restricting the use of the residence to an owner-occupant whose family qualifies as low-income at time of purchase.

## EXHIBIT II

### SUFFOLK COUNTY HOME INVESTMENT PARTNERSHIPS PROGRAM AFFIRMATIVE MARKETING PLAN

The Suffolk County HOME Program is dedicated to promoting a condition in which individuals of similar income levels in the same housing area will have available to them the same range of housing choices regardless of the individual's race, color, religion, gender or handicap. Affirmative marketing steps will be taken to provide information and to solicit eligible persons from all racial, ethnic and gender groups to apply for available housing created under the HOME Program.

Publications and notifications informing the public, potential owners and potential tenants of the program and the availability of housing will display the Equal Housing Opportunity logo. In addition, publications will be sent to a local housing organization.

Each owner under the Suffolk County HOME Program will be required to adhere to the Suffolk County HOME Affirmative Marketing Plan. A summary of the requirements of the Affirmative Marketing Plan will be distributed to every owner. Owners will be required to notify a local housing organization of the availability of HOME assisted units for rent and the availability of HOME assisted units for purchase.

Good faith efforts will be made to solicit applications for housing and housing assistance from eligible persons who are not likely to apply without special outreach. Applications will display the Equal Housing Opportunity logo. Notifications and applications will be sent to housing organizations, encouraging special outreach persons to apply.

Records of all notifications, applications and communications with housing organizations will be kept on file. This will enable Suffolk County to assess the results of actions taken under the Affirmative Marketing Plan.

Suffolk County will perform an assessment of the Affirmative Marketing Plan. The number of persons participating who would not normally be expected to apply and adherence to the procedures outlined in the plan will be evaluated. If affirmative marketing achievements are not met, new methods and requirements will be instituted to increase participation of eligible persons from all racial, ethnic and gender groups.

## EXHIBIT III

### SUFFOLK COUNTY HOME INVESTMENT PARTNERSHIP MINORITY AND WOMEN OWNED BUSINESS ENTERPRISE POLICY

Suffolk County is committed to the comprehensive outreach of minority and women-owned business in contracting activities associated with the HOME Program. The Suffolk County Community Development Director shall be responsible for the oversight of minority and women-owned business outreach under the HOME Program.

The following outreach activities are available to ensure minority and women-owned business participation:

- 1) County bids for contracts are posted and available for review at the Suffolk County Department of Public Works.
- 2) Subrecipients receiving HOME funds will be required to make good faith efforts to solicit minority contractors for participation in the HOME Program.
- 3) Statistical data regarding the use and participation of minority and women-owned businesses as contractors and sub-contractors in contracting activity is maintained by the Department of Public Works of Suffolk County. The Suffolk County Community Development Office will maintain statistical data regarding the use of CDBG and HOME funds and minority business enterprises.
- 4) County contracts for HOME projects and CDBG subgrantee contracts will include guidelines for participation by minority and women owned businesses.

## EXHIBIT IV

### **Monitoring Standards and Procedures Policy**

The Suffolk County Community Development Office will be responsible for monitoring the performance of housing and community development activities to assure that time schedules are being met, activities are being accomplished and other performance goals are being achieved. The monitoring review will include on-site visits, monitoring letters to subrecipients, annual reviews and performance, targeting of high risk activities and semi-annual review for timeliness of expenditures.

While Suffolk County is in daily contact with most of its subrecipients, the County or its subgrantees will conduct at least one monitoring visit per year to a subrecipient who receives funding to make an overall assessment of the program. The visit will be in addition to visits during various phases of project implementation. The County will also review a project for compliance with Federal environmental and labor standards.

Suffolk County will require that subrecipients' financial management systems provide for accurate, current and complete disclosure of the financial results of each grant program. Subrecipients must have effective control over and accountability for all funds, property and other assets. Records will adequately identify the source and application of funds for grant-supported activities.

Suffolk County will review all requests for reimbursement of grant funds. Supporting documentation must be provided to the County and approved for payment prior to any disbursement. The County will also work with its subrecipients to correct any deficiencies in the implementation of a project.

To ensure long term compliance with HOME regulations, the County will place appropriate deed restrictions on all properties assisted with HOME. In addition, the County plans to monitor projects as follows:

- **Rental Projects**

For projects that involve assistance to rental properties, the County or a subrecipient will review the performance of the owners of rental housing assisted with HOME funds to assess compliance with program regulations. Suffolk County has written guidelines for monitoring rental activities.

For multi-family housing, at a minimum, the following monitoring activities will be implemented:

- 1) Annual on-site inspections to determine compliance with housing codes and program requirements for projects containing 26 or more HOME assisted units.
- 2) Bi-Annual on-site inspections to determine compliance with housing codes and program requirements for projects containing 5 – 25 HOME assisted units.
- 3) On-site inspections every three years for projects of 1 – 4 units.
- 4) Leases will be reviewed and approved by the County Community Development Office.
- 5) Lease renewals at the request of the County, shall be forwarded to the Community Development Office for review and approval within 30 days of renewal.
- 6) Owners of rental properties assisted with HOME funds will be required to re-certify the income of tenants annually. Upon request, owners will be required to submit the recertification documentation to the Suffolk County Community Development Office for review and approval.

- **Home Ownership Projects**

To ensure that the requirements for homeownership projects are being adhered to, the following procedure will be conducted by the County or a designated subrecipient:

On an annual basis, a letter, along with an affidavit, will be sent to the homeowner(s). The homeowner(s) will be required to respond to the following questions:

- 1) Current owner(s) of said property.
- 2) That as of the anniversary date in the current year, no interest in this property has been sold, rented or transferred.
- 3) That the property is currently being occupied by the owner as a principal place of residence.
- 4) That the house is currently being maintained in good, clean and safe condition.

## **ANNUAL ACTION PLAN**

## **PERFORMANCE MEASUREMENT PROJECT LIST**



| Project  | Location                     | Objective                   | Outcome                    | Indicator           | Amount    |
|--|------------------------------|-----------------------------|----------------------------|---------------------|-----------|
| <b>Housing</b>                                   |                              |                             |                            |                     |           |
| Consortium Home Improvement Program              | Suffolk County               | Decent Housing              | Affordability              | 43 Housing Units    | \$946,672 |
| Code Enforcement Program                         | Brookhaven                   | Decent Housing              | Sustainability             | 500 Housing Units   | \$325,000 |
| Water Connections & Well Installation Program    | Brookhaven                   | Decent Housing              | Affordability              | 4 Housing Units     | \$10,000  |
| Whalebone Village Apartments                     | East Hampton                 | Decent Housing              | Sustainability             | 7 Housing Units     | \$40,000  |
| Senior Minor Home Repair Program                 | Smithtown                    | Decent Housing              | Affordability              | 180 Housing Units   | \$15,000  |
| HOME New Construction Program                    | Suffolk County               | Decent Housing              | Affordability              | 1 Housing Unit      | \$25,000  |
| HOME Homebuyer Assistance Programs               | Suffolk County               | Decent Housing              | Affordability              | 40 Housing Units    | \$583,000 |
| HOME Acquisition Program                         | Suffolk County               | Decent Housing              | Affordability              | 1 Housing Units     | \$25,000  |
| HOME Rehabilitation Program                      | Suffolk County               | Decent Housing              | Affordability              | 1 Housing Units     | \$69,059  |
| HOME Rehabilitation Urgent Need                  | Suffolk County               | Decent Housing              | Affordability              | 10 Housing Unit     | \$200,000 |
| HOME CHDO Program/BHEP                           | Suffolk County               | Decent Housing              | Affordability              | 1 Housing Unit      | \$106,000 |
| Fair Housing Administration                      | Suffolk County               | Decent Housing              | Availability/Accessibility | 50 People           | \$10,000  |
| <b>Public Facilities &amp; Improvements</b>      |                              |                             |                            |                     |           |
| Robert Rowley Park Improvements                  | Brookhaven                   | Suitable Living Environment | Sustainability             | 1 Public Facility   | \$18,900  |
| Center Moriches Skate Park                       | Brookhaven                   | Suitable Living Environment | Sustainability             | 1 Public Facility   | \$150,000 |
| Sound Beach Public Improvements                  | Brookhaven                   | Suitable Living Environment | Sustainability             | 1008 People         | \$2,075   |
| S/M/MB Street Improvements                       | Brookhaven                   | Suitable Living Environment | Sustainability             | 5,000 People        | \$120,000 |
| Mastic Athletic/Rec Park Improvements            | Brookhaven                   | Suitable Living Environment | Sustainability             | 1,000 People        | \$75,000  |
| Removal of Architectural Barriers                | Brookhaven                   | Suitable Living Environment | Availability/Accessibility | 2 Public Facilities | \$28,139  |
| East Patchogue Improvements - Streetscaping      | Brookhaven                   | Suitable Living Environment | Sustainability             | 1,000 People        | \$20,000  |
| EHHA Clinic Handicap Accessibility               | East Hampton                 | Suitable Living Environment | Availability/Accessibility | 100 People          | \$10,000  |
| EHHA Playground Handicap Accessibility           | East Hampton                 | Suitable Living Environment | Availability/Accessibility | 40 People           | \$15,500  |
| Retreat Rehabilitation                           | East Hampton                 | Suitable Living Environment | Sustainability             | 45 People           | \$18,070  |
| Montauk Park Improvements                        | East Hampton                 | Suitable Living Environment | Availability/Accessibility | 1 Public Facility   | \$5,000   |
| Pedestrian and Bike Improvements                 | Riverhead                    | Suitable Living Environment | Sustainability             | 500 People          | \$24,852  |
| Senior Center Improvements                       | Shelter Island               | Suitable Living Environment | Sustainability             | 35 People           | \$13,570  |
| Sidewalk Accessibility Project                   | Smithtown                    | Suitable Living Environment | Availability/Accessibility | 858 People          | \$66,000  |
| Removal of Architectural Barriers                | Smithtown                    | Suitable Living Environment | Availability/Accessibility | 429 People          | \$40,000  |
| FREE Facility Improvement                        | Southold                     | Decent Housing              | Affordability              | 5 Housing Units     | \$8,000   |
| Human Resource Center/Katinka House              | Southold                     | Suitable Living Environment | Sustainability             | 2 Public Facilities | \$7,243   |
| Four Sisters Tennis Courts                       | Village of Patchogue         | Suitable Living Environment | Sustainability             | 1 Public Facility   | \$20,000  |
| Downtown Revitalization & Beautification Program | Village of Patchogue         | Suitable Living Environment | Sustainability             | 500 People          | \$107,765 |
| Public Building Handicap Improvements            | Village of Port Jefferson    | Suitable Living Environment | Availability/Accessibility | 984 People          | \$6,180   |
| Handicap Access Public Facilities                | Village of Sag Harbor        | Suitable Living Environment | Availability/Accessibility | 340 People          | \$11,430  |
| Sidewalk Accessibility                           | Village of Westhampton Beach | Suitable Living Environment | Availability/Accessibility | 249 People          | \$3,500   |

| Project                                   | Location                     | Objective                   | Outcome                    | Indicator   | Amount    |
|---|------------------------------|-----------------------------|----------------------------|-------------|-----------|
| <b>Public Services</b>                    |                              |                             |                            |             |           |
| Housing Counseling Program                | Brookhaven                   | Decent Housing              | Affordability              | 1125 People | \$33,000  |
| Lighthouse Mission Education Program      | Brookhaven                   | Suitable Living Environment | Availability/Accessibility | 125 People  | \$10,000  |
| Gordon Heights Youth Athletic Program     | Brookhaven                   | Suitable Living Environment | Availability/Accessibility | 150 People  | \$10,000  |
| Longwood Booster Club Summer Camp Program | Brookhaven                   | Suitable Living Environment | Availability/Accessibility | 125 People  | \$10,000  |
| Harrison Hale Summer Youth Program        | Brookhaven                   | Suitable Living Environment | Availability/Accessibility | 50 People   | \$10,000  |
| Patchogue-Medford Youth Services          | Brookhaven                   | Suitable Living Environment | Availability/Accessibility | 50 People   | \$31,000  |
| Colonial Youth Services                   | Brookhaven                   | Suitable Living Environment | Availability/Accessibility | 14 People   | \$39,000  |
| Elderly Day Care                          | Brookhaven                   | Suitable Living Environment | Availability/Accessibility | 4 People    | \$10,000  |
| Lifeline Mediation Center                 | Brookhaven                   | Suitable Living Environment | Availability/Accessibility | 380 People  | \$39,000  |
| Selden-Centereach Youth Association       | Brookhaven                   | Suitable Living Environment | Availability/Accessibility | 150 People  | \$27,000  |
| William Floyd YMCA Family Counseling      | Brookhaven                   | Suitable Living Environment | Availability/Accessibility | 150 People  | \$10,000  |
| William Floyd Safe Summer Youth Program   | Brookhaven                   | Suitable Living Environment | Availability/Accessibility | 300 People  | \$10,000  |
| Catholic Charities                        | East Hampton                 | Suitable Living Environment | Availability/Accessibility | 76 People   | \$5,000   |
| Maureen's Haven                           | East Hampton                 | Suitable Living Environment | Availability/Accessibility | 20 People   | \$5,000   |
| Bread & More Soup Kitchen                 | Riverhead                    | Suitable Living Environment | Availability/Accessibility | 200 People  | \$5,000   |
| Open Arms Care Center                     | Riverhead                    | Suitable Living Environment | Availability/Accessibility | 200 People  | \$5,000   |
| Dominican Sisters Home Health Service     | Riverhead                    | Suitable Living Environment | Availability/Accessibility | 20 People   | \$5,000   |
| Community Awareness Program               | Riverhead                    | Suitable Living Environment | Availability/Accessibility | 50 People   | \$5,000   |
| Maureen's Haven                           | Riverhead                    | Suitable Living Environment | Availability/Accessibility | 500 People  | \$5,000   |
| Voice of Help Project                     | Smithtown                    | Suitable Living Environment | Availability/Accessibility | 20 People   | \$7,500   |
| Horizons Project                          | Smithtown                    | Suitable Living Environment | Availability/Accessibility | 60 People   | \$6,200   |
| Dominican Sisters                         | Southampton                  | Suitable Living Environment | Availability/Accessibility | 20 People   | \$5,000   |
| Big Brothers / Big Sisters                | Southampton                  | Suitable Living Environment | Availability/Accessibility | 15 People   | \$5,000   |
| Maureen's Haven                           | Southampton                  | Suitable Living Environment | Availability/Accessibility | 267 People  | \$5,000   |
| Community Awareness Program               | Southampton                  | Suitable Living Environment | Availability/Accessibility | 20 People   | \$5,000   |
| Human Resources Program                   | Southampton                  | Suitable Living Environment | Availability/Accessibility | 25 People   | \$5,000   |
| Maureen's Haven                           | Southold                     | Suitable Living Environment | Availability/Accessibility | 85 People   | \$5,000   |
| Robert Perry Child Day Care Center        | Southold                     | Suitable Living Environment | Availability/Accessibility | 25 People   | \$5,000   |
| Community Action Southold Town            | Southold                     | Suitable Living Environment | Availability/Accessibility | 100 People  | \$5,000   |
| Services for the Elderly                  | Village of Bellport          | Suitable Living Environment | Availability/Accessibility | 400 People  | \$12,860  |
| Housing Counseling                        | Village of Patchogue         | Suitable Living Environment | Availability/Accessibility | 15 People   | \$15,000  |
| Soup Kitchen Supplies                     | Village of Port Jefferson    | Suitable Living Environment | Availability/Accessibility | 780 People  | \$1,250   |
| Soup Kitchen Transportation               | Village of Port Jefferson    | Suitable Living Environment | Availability/Accessibility | 780 People  | \$9,000   |
| Southampton Day Care                      | Village of Southampton       | Suitable Living Environment | Availability/Accessibility | 30 People   | \$8,930   |
| Human Resources Transportation Program    | Village of Southampton       | Suitable Living Environment | Availability/Accessibility | 60 People   | \$8,930   |
| Family Counseling Service                 | Village of Westhampton Beach | Suitable Living Environment | Availability/Accessibility | 249 People  | \$6,500   |
| <b>Homeless Housing</b>                   |                              |                             |                            |             |           |
| Homeless Prevention Program               | Suffolk County               | Decent Housing              | Affordability              | 10 People   | \$61,677  |
| Rapid Re-Housing Program                  | Suffolk County               | Decent Housing              | Affordability              | 10 People   | \$105,500 |
| Shelter Program                           | Suffolk County               | Decent Housing              | Availability/Accessibility | 50 People   | \$100,000 |

## **ANNUAL ACTION PLAN**

## **LISTING OF PROJECTS**

|   |                         |   |  |                          |                         |                         |  |
|---|-------------------------|---|--|--------------------------|-------------------------|-------------------------|--|
| <b>Project Name:</b>  |                         | CONSORTIUM HOME IMPROVEMENT PROGRAM         |  |                          |                         |                         |  |
| <b>Description:</b>   |                         | <b>1</b>                                    | <b>IDIS Project #:</b>                 | 0001-14A-13              | <b>UOG Code:</b>        | NY369103 SUFFOLK COUNTY |  |
| GRANTS AND DEFERRED LOANS TO LOW AND MODERATE INOCME HOMEOWNERS FOR HOME IMPROVEMENTS. TOWN OF BROOKHAVEN: \$610,000, TOWN OF RIVERHEAD: \$70,000, TOWN OF SMITHTOWN: \$70,000, TOWN OF SOUTHAMPTON: \$106,210, TOWN OF SOUTHOLD: \$53,322, VILLAGE OF LAKE GROVE: \$37,140 LMH |                         |   |  |                          |                         |                         |  |
| <b>Location:</b>  |                         | <b>Priority Need Category</b>               |  |                          |                         |                         |  |
| CONSORTIUM-WIDE   |                         | <b>Select one:</b>                          |  | Owner Occupied Housing ▼ |                         |                         |  |
|   |                         | <b>Explanation:</b>                         |  |                          |                         |                         |  |
| <b>Expected Completion Date:</b>  |                         |   |  |                          |                         |                         |  |
| 3/31/2017   |                         |   |  |                          |                         |                         |  |
| Objective Category<br><input checked="" type="radio"/> Decent Housing<br><input type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity  |                         |   |  |                          |                         |                         |  |
| Outcome Categories<br><input type="checkbox"/> Availability/Accessibility<br><input checked="" type="checkbox"/> Affordability<br><input type="checkbox"/> Sustainability   |                         | <b>Specific Objectives</b>                  |  |                          |                         |                         |  |
|   |                         | 1   | Improve the quality of owner housing ▼ |                          |                         |                         |  |
|   |                         | 2   |  |                          |                         |                         |  |
|   |                         | 3   |  |                          |                         |                         |  |
| <b>Project-level Accomplishments</b>  | 10 Housing Units ▼      | <b>Proposed</b>                             | 43                                     |                          | <b>Accompl. Type:</b> ▼ | <b>Proposed</b>         |  |
|   |                         | <b>Underway</b>                             |  |                          |                         | <b>Underway</b>         |  |
|   |                         | <b>Complete</b>                             |  |                          |                         | <b>Complete</b>         |  |
|   | <b>Accompl. Type:</b> ▼ | <b>Proposed</b>                             |  |                          | <b>Accompl. Type:</b> ▼ | <b>Proposed</b>         |  |
|   |                         | <b>Underway</b>                             |  |                          |                         | <b>Underway</b>         |  |
|   |                         | <b>Complete</b>                             |  |                          |                         | <b>Complete</b>         |  |
|   | <b>Accompl. Type:</b> ▼ | <b>Proposed</b>                             |  |                          | <b>Accompl. Type:</b> ▼ | <b>Proposed</b>         |  |
|   |                         | <b>Underway</b>                             |  |                          |                         | <b>Underway</b>         |  |
|   |                         | <b>Complete</b>                             |  |                          |                         | <b>Complete</b>         |  |
| <b>Proposed Outcome</b>   |                         | <b>Performance Measure</b>                  |  |                          | <b>Actual Outcome</b>   |                         |  |
| NUMBER OF UNITS REHABILITATED   |                         | UNITS BROUGHT FROM SUB-STANDARD TO STANDARD |  |                          |                         |                         |  |
| 14A Rehab; Single-Unit Residential 570.202 ▼  |                         |   |  | Matrix Codes ▼           |                         |                         |  |
| Matrix Codes ▼  |                         |   |  | Matrix Codes ▼           |                         |                         |  |
| Matrix Codes ▼  |                         |   |  | Matrix Codes ▼           |                         |                         |  |
| <b>Program Year 1</b>   | CDBG ▼                  | <b>Proposed Amt.</b>                        | \$946,672                              |                          | <b>Fund Source:</b> ▼   | <b>Proposed Amt.</b>    |  |
|   |                         | <b>Actual Amount</b>                        |  |                          |                         | <b>Actual Amount</b>    |  |
|   | <b>Fund Source:</b> ▼   | <b>Proposed Amt.</b>                        |  |                          | <b>Fund Source:</b> ▼   | <b>Proposed Amt.</b>    |  |
|   |                         | <b>Actual Amount</b>                        |  |                          |                         | <b>Actual Amount</b>    |  |
|   | <b>Accompl. Type:</b> ▼ | <b>Proposed Units</b>                       |  |                          | <b>Accompl. Type:</b> ▼ | <b>Proposed Units</b>   |  |
|   |                         | <b>Actual Units</b>                         |  |                          |                         | <b>Actual Units</b>     |  |
|   | <b>Accompl. Type:</b> ▼ | <b>Proposed Units</b>                       |  |                          | <b>Accompl. Type:</b> ▼ | <b>Proposed Units</b>   |  |
|   |                         | <b>Actual Units</b>                         |  |                          |                         | <b>Actual Units</b>     |  |

|  |                  |                                  |   |                   |                       |                         |  |
|--|------------------|----------------------------------|---|-------------------|-----------------------|-------------------------|--|
| <b>Project Name:</b>   |                  | 0201- HOUSING COUNSELING PROGRAM |   |                   |                       |                         |  |
| <b>Description:</b>  |                  | <b>2</b>                         | <b>IDIS Project #:</b>                            | 020102-05-13      | <b>UOG Code:</b>      | NY369103 SUFFOLK COUNTY |  |
| TOWN OF BROOKHAVEN: COMPREHENSIVE HOUSING COUNSELING SERVICES FOR LOWER INCOME HOUSEHOLDS WITH PROBLEMS ARISING FROM FORECLOSURE OR EVICTION ACTIONS, BUDGETING PROBLEMS AND LIKE SITUATIONS. ALSO REVERSE MORTGAGE COUNSELING TO SENIOR CITIZENS AND FIRST TIME HOME BUYER COUNSELING WORKSHOPS FOR LOWER INCOME RESIDENTS. LMC |                  |                                  |   |                   |                       |                         |  |
| <b>Location:</b>   |                  | <b>Priority Need Category</b>    |   |                   |                       |                         |  |
| 1492 MONTAUK HIGHWAY,<br>BELLPORT, NY 11713  |                  | <b>Select one:</b>               |   | Public Services ▼ |                       |                         |  |
| <b>Expected Completion Date:</b>   |                  | Explanation:                     |   |                   |                       |                         |  |
| 3/31/2015  |                  |                                  |   |                   |                       |                         |  |
| Objective Category<br><input checked="" type="radio"/> Decent Housing<br><input type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity   |                  |                                  |   |                   |                       |                         |  |
| Outcome Categories<br><input type="checkbox"/> Availability/Accessibility<br><input checked="" type="checkbox"/> Affordability<br><input type="checkbox"/> Sustainability  |                  | <b>Specific Objectives</b>       |   |                   |                       |                         |  |
|  |                  | 1                                | Improve the services for low/mod income persons ▼ |                   |                       |                         |  |
|  |                  | 2                                |   |                   |                       |                         |  |
|  |                  | 3                                |   |                   |                       |                         |  |
| <b>Project-level Accomplishments</b>   | 01 People ▼      | Proposed                         | 1125  |                   | Accompl. Type: ▼      | Proposed                |  |
|  |                  | Underway                         |   |                   |                       | Underway                |  |
|  |                  | Complete                         |   |                   |                       | Complete                |  |
|  | Accompl. Type: ▼ | Proposed                         |   |                   | Accompl. Type: ▼      | Proposed                |  |
|  |                  | Underway                         |   |                   |                       | Underway                |  |
|  |                  | Complete                         |   |                   |                       | Complete                |  |
|  | Accompl. Type: ▼ | Proposed                         |   |                   | Accompl. Type: ▼      | Proposed                |  |
|  |                  | Underway                         |   |                   |                       | Underway                |  |
|  |                  | Complete                         |   |                   |                       | Complete                |  |
| <b>Proposed Outcome</b>  |                  | <b>Performance Measure</b>       |   |                   | <b>Actual Outcome</b> |                         |  |
| NUMBER OF PEOPLE ASSISTED  |                  | NEW ACCESS TO A SERVICE          |   |                   |                       |                         |  |
| 05 Public Services (General) 570.201(e) ▼  |                  |                                  |   | Matrix Codes ▼    |                       |                         |  |
| Matrix Codes ▼   |                  |                                  |   | Matrix Codes ▼    |                       |                         |  |
| Matrix Codes ▼   |                  |                                  |   | Matrix Codes ▼    |                       |                         |  |
| <b>Program Year 1</b>  | CDBG ▼           | Proposed Amt.                    | \$33,000  |                   | Fund Source: ▼        | Proposed Amt.           |  |
|  |                  | Actual Amount                    |   |                   |                       | Actual Amount           |  |
|  | Fund Source: ▼   | Proposed Amt.                    |   |                   | Fund Source: ▼        | Proposed Amt.           |  |
|  |                  | Actual Amount                    |   |                   |                       | Actual Amount           |  |
|  | Accompl. Type: ▼ | Proposed Units                   |   |                   | Accompl. Type: ▼      | Proposed Units          |  |
|  |                  | Actual Units                     |   |                   |                       | Actual Units            |  |
|  | Accompl. Type: ▼ | Proposed Units                   |   |                   | Accompl. Type: ▼      | Proposed Units          |  |
|  |                  | Actual Units                     |   |                   |                       | Actual Units            |  |

|   |                  |  |   |                   |                       |                         |  |
|---|------------------|--|---|-------------------|-----------------------|-------------------------|--|
| <b>Project Name:</b>  |                  | 0201- Lighthouse Mission Education Program |   |                   |                       |                         |  |
| <b>Description:</b>   |                  | <b>3</b>                                   | <b>IDIS Project #:</b>                            | 020106-05D-13     | <b>UOG Code:</b>      | NY369103 SUFFOLK COUNTY |  |
| TOWN OF BROOKHAVEN: EDUCATIONAL AND COUNSELING SERVICES TO THE COMMUNITY AS WELL AS A BACK TO SCHOOL PROGRAM WHICH SUPPLIES LOW INCOME FAMILIES WITH BACKPACKS FILLED WITH SCHOOL SUPPLIES. LMC |                  |  |   |                   |                       |                         |  |
| <b>Location:</b>  |                  | <b>Priority Need Category</b>              |   |                   |                       |                         |  |
| 1543 MONTAUK HIGHWAY,<br>BELLPORT, ny 11713   |                  | <b>Select one:</b>                         |   | Public Services ▼ |                       |                         |  |
| <b>Expected Completion Date:</b>  |                  | <b>Explanation:</b>                        |   |                   |                       |                         |  |
| 3/31/2015   |                  |  |   |                   |                       |                         |  |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity                        |                  |  |   |                   |                       |                         |  |
| <b>Outcome Categories</b>   |                  | <b>Specific Objectives</b>                 |   |                   |                       |                         |  |
| <input checked="" type="checkbox"/> Availability/Accessibility  |                  | 1  | Improve the services for low/mod income persons ▼ |                   |                       |                         |  |
| <input type="checkbox"/> Affordability  |                  | 2  | ▼   |                   |                       |                         |  |
| <input type="checkbox"/> Sustainability   |                  | 3  | ▼   |                   |                       |                         |  |
| <b>Project-level Accomplishments</b>  | 01 People ▼      | Proposed                                   | 125   |                   | Accompl. Type: ▼      | Proposed                |  |
|   |                  | Underway                                   |   |                   |                       | Underway                |  |
|   |                  | Complete                                   |   |                   |                       | Complete                |  |
|   | Accompl. Type: ▼ | Proposed                                   |   |                   | Accompl. Type: ▼      | Proposed                |  |
|   |                  | Underway                                   |   |                   |                       | Underway                |  |
|   |                  | Complete                                   |   |                   |                       | Complete                |  |
|   | Accompl. Type: ▼ | Proposed                                   |   |                   | Accompl. Type: ▼      | Proposed                |  |
|   |                  | Underway                                   |   |                   |                       | Underway                |  |
|   |                  | Complete                                   |   |                   |                       | Complete                |  |
| <b>Proposed Outcome</b>   |                  | <b>Performance Measure</b>                 |   |                   | <b>Actual Outcome</b> |                         |  |
| NUMBER OF PEOPLE ASSISTED   |                  | NEW ACCESS TO A SERVICE                    |   |                   |                       |                         |  |
| 05D Youth Services 570.201(e) ▼   |                  |  |   | Matrix Codes ▼    |                       |                         |  |
| Matrix Codes ▼  |                  |  |   | Matrix Codes ▼    |                       |                         |  |
| Matrix Codes ▼  |                  |  |   | Matrix Codes ▼    |                       |                         |  |
| <b>Program Year 1</b>   | CDBG ▼           | Proposed Amt.                              | \$10,000  |                   | Fund Source: ▼        | Proposed Amt.           |  |
|   |                  | Actual Amount                              |   |                   |                       | Actual Amount           |  |
|   | Fund Source: ▼   | Proposed Amt.                              |   |                   | Fund Source: ▼        | Proposed Amt.           |  |
|   |                  | Actual Amount                              |   |                   |                       | Actual Amount           |  |
|   | Accompl. Type: ▼ | Proposed Units                             |   |                   | Accompl. Type: ▼      | Proposed Units          |  |
|   |                  | Actual Units                               |   |                   |                       | Actual Units            |  |
|   | Accompl. Type: ▼ | Proposed Units                             |   |                   | Accompl. Type: ▼      | Proposed Units          |  |
|   |                  | Actual Units                               |   |                   |                       | Actual Units            |  |

|   |  |                                 |          |                       |                |
|---|--|---------------------------------|----------|-----------------------|----------------|
| <b>Project Name:</b> 0201-ROBERT ROWLEY PARK IMPROVEMENTS   |  |                                 |          |                       |                |
| <b>Description:</b> 4   | <b>IDIS Project #:</b> 020121-03F-13 <b>UOG Code:</b> NY369103 SUFFOLK COUNTY                  |                                 |          |                       |                |
| TOWN OF BROOKHAVEN: PURCHASE, INSTALLATION, DESIGN AND CONSTRUCTION OF A WALKWAY ENTRANCE FOR SAFE PARK ACCESS FROM THE PARK TO THE BOYS AND GIRLS CLUB, LIGHTIN, PARKING GATES AND OTHER ITEMS NEEDED FOR THE IMPROVEMENT OF THE PARK AND ADJACENT AREA. LMA |  |                                 |          |                       |                |
| <b>Location:</b><br>ROBERT ROWLEY PARK,<br>NORTH BELLPORT, NY 11713<br>CT 1591.03 BG 2  | <b>Priority Need Category</b><br><b>Select one:</b> Public Facilities                          |                                 |          |                       |                |
| <b>Expected Completion Date:</b><br>3/31/2015   | <b>Explanation:</b>  |                                 |          |                       |                |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity  | <b>Specific Objectives</b>   |                                 |          |                       |                |
| Outcome Categories<br><input type="checkbox"/> Availability/Accessibility<br><input type="checkbox"/> Affordability<br><input checked="" type="checkbox"/> Sustainability   | 1 Improve quality / increase quantity of neighborhood facilities for low-income pers<br>2<br>3 |                                 |          |                       |                |
| <b>Project-level Accomplishments</b>  | 11 Public Facilities   | Proposed                        | 1        | Accompl. Type:        | Proposed       |
|   |  | Underway                        |          |                       | Underway       |
|   |  | Complete                        |          |                       | Complete       |
|   | Accompl. Type:   | Proposed                        |          | Accompl. Type:        | Proposed       |
|   |  | Underway                        |          |                       | Underway       |
|   |  | Complete                        |          |                       | Complete       |
|   | Accompl. Type:   | Proposed                        |          | Accompl. Type:        | Proposed       |
|   |  | Underway                        |          |                       | Underway       |
|   |  | Complete                        |          |                       | Complete       |
| <b>Proposed Outcome</b>   |  | <b>Performance Measure</b>      |          | <b>Actual Outcome</b> |                |
| NUMBER OF PEOPLE ASSISTED   |  | NEW ACCESS TO A PUBLIC FACILITY |          |                       |                |
| 03F Parks, Recreational Facilities 570.201(c)   |  | Matrix Codes                    |          |                       |                |
| Matrix Codes  |  | Matrix Codes                    |          |                       |                |
| Matrix Codes  |  | Matrix Codes                    |          |                       |                |
| <b>Program Year 1</b>   | CDBG   | Proposed Amt.                   | \$18,900 | Fund Source:          | Proposed Amt.  |
|   |  | Actual Amount                   |          |                       | Actual Amount  |
|   | Fund Source:   | Proposed Amt.                   |          | Fund Source:          | Proposed Amt.  |
|   |  | Actual Amount                   |          |                       | Actual Amount  |
|   | Accompl. Type:   | Proposed Units                  |          | Accompl. Type:        | Proposed Units |
|   |  | Actual Units                    |          |                       | Actual Units   |
|   | Accompl. Type:   | Proposed Units                  |          | Accompl. Type:        | Proposed Units |
|   |  | Actual Units                    |          |                       | Actual Units   |

|   |  |   |                      |                |          |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |
|---|--|---|----------------------|----------------|----------|----------------|----------|--|----------|--|--|----------|--|----------|--|--|----------|----------------|----------|--|----------------|----------|--|----------|--|--|----------|--|----------|--|--|----------|----------------|----------|--|----------------|----------|--|----------|--|--|----------|--|----------|--|--|----------|
| <b>Project Name:</b> 0203-CENTER MORICHES SKATE PARK  |  |   |                      |                |          |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |
| <b>Description:</b> 5   | <b>IDIS Project #:</b> 020303-03F-13 <b>UOG Code:</b> NY369103 SUFFOLK COUNTY  |   |                      |                |          |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |
| TOWN OF BROOKHAVEN: DESIGN AND CONSTRUCTION OF A SKATE PARK, WHICH INCLUDES ENGINEERING, CONSTRUCTION, LANDSCAPING, FENCING, LIGHTING, DRAINAGE AND OTHER RELATED ITEMS AS NEEDED FOR THE CONSTRUCTION OF A NEW SKATE PARK. LMA |  |   |                      |                |          |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |
| <b>Location:</b><br>CORNER OF HAMILTON ST.<br>AND RAILROAD AVE.,<br>CENTER MORICHES, NY<br>11934 CT 1594.06 BG 3, CT<br>1596.01 BG 4  | <b>Priority Need Category</b><br><div> <b>Select one:</b> <div>Public Facilities</div> </div>                                |   |                      |                |          |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |
| <b>Expected Completion Date:</b><br>3/31/2015   | <b>Explanation:</b>  |   |                      |                |          |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity  | <b>Specific Objectives</b><br>1 Improve quality / increase quantity of neighborhood facilities for low-income pers<br>2<br>3 |   |                      |                |          |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |
| Outcome Categories<br><input type="checkbox"/> Availability/Accessibility<br><input type="checkbox"/> Affordability<br><input checked="" type="checkbox"/> Sustainability   |  |   |                      |                |          |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |
| <b>Project-level Accomplishments</b>  |  | <table border="1"> <tr> <td>11 Public Facilities</td> <td>Proposed</td> <td>1</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table> | 11 Public Facilities | Proposed       | 1        | Accompl. Type: | Proposed |  | Underway |  |  | Underway |  | Complete |  |  | Complete | Accompl. Type: | Proposed |  | Accompl. Type: | Proposed |  | Underway |  |  | Underway |  | Complete |  |  | Complete | Accompl. Type: | Proposed |  | Accompl. Type: | Proposed |  | Underway |  |  | Underway |  | Complete |  |  | Complete |
| 11 Public Facilities  |  | Proposed  | 1                    | Accompl. Type: | Proposed |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |
|   | Underway   |   |                      | Underway       |          |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |
|   | Complete   |   |                      | Complete       |          |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |
| Accompl. Type:  | Proposed   |   | Accompl. Type:       | Proposed       |          |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |
|   | Underway   |   |                      | Underway       |          |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |
|   | Complete   |   |                      | Complete       |          |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |
| Accompl. Type:  | Proposed   |   | Accompl. Type:       | Proposed       |          |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |
|   | Underway   |   |                      | Underway       |          |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |
|   | Complete   |   |                      | Complete       |          |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |
|   |  |   |                      |                |          |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |
| <b>Proposed Outcome</b>   | <b>Performance Measure</b>   | <b>Actual Outcome</b>   |                      |                |          |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |
| NUMBER OF PEOPLE ASSISTED   | NEW ACCESS TO A PUBLIC FACILITY  |   |                      |                |          |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |
| 03F Parks, Recreational Facilities 570.201(c)   |  | Matrix Codes  |                      |                |          |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |
| Matrix Codes  |  | Matrix Codes  |                      |                |          |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |
| Matrix Codes  |  | Matrix Codes  |                      |                |          |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |
| <b>Program Year 1</b>   | CDBG<br>Fund Source:<br>Accompl. Type:<br>Accompl. Type:   | Proposed Amt. \$150,000<br>Actual Amount<br>Proposed Amt.<br>Actual Amount<br>Proposed Units<br>Actual Units<br>Proposed Units<br>Actual Units  |                      |                |          |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |
|   | Fund Source:<br>Accompl. Type:<br>Accompl. Type:   | Proposed Amt.<br>Actual Amount<br>Proposed Amt.<br>Actual Amount<br>Proposed Units<br>Actual Units<br>Proposed Units<br>Actual Units  |                      |                |          |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |                |          |  |                |          |  |          |  |  |          |  |          |  |  |          |



|   |                                 |  |   |                   |                       |                         |  |
|---|---------------------------------|--|---|-------------------|-----------------------|-------------------------|--|
| <b>Project Name:</b>  |                                 | 0204-GORDON HEIGHTS YOUTH ATHLETIC PROGRAM |   |                   |                       |                         |  |
| <b>Description:</b>   |                                 | <b>6</b>                                   | <b>IDIS Project #:</b>                            | 020408-05D-13     | <b>UOG Code:</b>      | NY369103 SUFFOLK COUNTY |  |
| TOWN OF BROOKHAVEN: FUNDING SHALL BE ALLOCATED TO AREA YOUTH ATHLETIC PROGRAMS. COST OF EQUIPMENT PURCHASES, REGISTRATION, INSURANCE, FIELD PERMITS AND OTHER RELATED ITEMS SHALL BE PAID BY THE FUNDING. LMC |                                 |  |   |                   |                       |                         |  |
| <b>Location:</b>  |                                 | <b>Priority Need Category</b>              |   |                   |                       |                         |  |
| AREA DEFINED BY THE LONGWOOD CENTRAL SCHOOL DISTRICT MAP  |                                 | <b>Select one:</b>                         |   | Public Services ▼ |                       |                         |  |
|   |                                 | <b>Explanation:</b>                        |   |                   |                       |                         |  |
| <b>Expected Completion Date:</b>  |                                 |  |   |                   |                       |                         |  |
| 3/31/2015   |                                 |  |   |                   |                       |                         |  |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity                                      |                                 |  |   |                   |                       |                         |  |
| Outcome Categories<br><input checked="" type="checkbox"/> Availability/Accessibility<br><input type="checkbox"/> Affordability<br><input type="checkbox"/> Sustainability                                     |                                 |  |   |                   |                       |                         |  |
|   |                                 | <b>Specific Objectives</b>                 |   |                   |                       |                         |  |
|   |                                 | 1  | Improve the services for low/mod income persons ▼ |                   |                       |                         |  |
|   |                                 | 2  | ▼   |                   |                       |                         |  |
|   |                                 | 3  | ▼   |                   |                       |                         |  |
| <b>Project-level Accomplishments</b>  | 01 People ▼                     | Proposed                                   | 150   |                   | Accompl. Type: ▼      | Proposed                |  |
|   |                                 | Underway                                   |   |                   |                       | Underway                |  |
|   |                                 | Complete                                   |   |                   |                       | Complete                |  |
|   | Accompl. Type: ▼                | Proposed                                   |   |                   | Accompl. Type: ▼      | Proposed                |  |
|   |                                 | Underway                                   |   |                   |                       | Underway                |  |
|   |                                 | Complete                                   |   |                   |                       | Complete                |  |
|   | Accompl. Type: ▼                | Proposed                                   |   |                   | Accompl. Type: ▼      | Proposed                |  |
|   |                                 | Underway                                   |   |                   |                       | Underway                |  |
|   |                                 | Complete                                   |   |                   |                       | Complete                |  |
|   | <b>Proposed Outcome</b>         |  | <b>Performance Measure</b>                        |                   | <b>Actual Outcome</b> |                         |  |
|   | NUMBER OF PEOPLE ASSISTED       |  | IMPROVED ACCESS TO A SERVICE                      |                   |                       |                         |  |
|   | 05D Youth Services 570.201(e) ▼ |  |   |                   | Matrix Codes ▼        |                         |  |
| Matrix Codes ▼  |                                 |  |   | Matrix Codes ▼    |                       |                         |  |
| Matrix Codes ▼  |                                 |  |   | Matrix Codes ▼    |                       |                         |  |
| <b>Program Year 1</b>   | CDBG ▼                          | Proposed Amt.                              | \$10,000  |                   | Fund Source: ▼        | Proposed Amt.           |  |
|   |                                 | Actual Amount                              |   |                   |                       | Actual Amount           |  |
|   | Fund Source: ▼                  | Proposed Amt.                              |   |                   | Fund Source: ▼        | Proposed Amt.           |  |
|   |                                 | Actual Amount                              |   |                   |                       | Actual Amount           |  |
|   | Accompl. Type: ▼                | Proposed Units                             |   |                   | Accompl. Type: ▼      | Proposed Units          |  |
|   |                                 | Actual Units                               |   |                   |                       | Actual Units            |  |
|   | Accompl. Type: ▼                | Proposed Units                             |   |                   | Accompl. Type: ▼      | Proposed Units          |  |
|   |                                 | Actual Units                               |   |                   |                       | Actual Units            |  |

|   |  |  |                                   |  |                          |                       |                  |  |                         |  |  |
|---|--|--|-----------------------------------|--|--------------------------|-----------------------|------------------|--|-------------------------|--|--|
| <b>Project Name:</b>  |  | 0204-WATER CONNECTIONS AND WELL INSTALLATION PROGRAM |                                   |  |                          |                       |                  |  |                         |  |  |
| <b>Description:</b>   |  | <b>7</b>   | <b>IDIS Project #:</b>            |  | 024001-14A-13            |                       | <b>UOG Code:</b> |  | NY369103 SUFFOLK COUNTY |  |  |
| TOWN OF BROOKHAVEN: GRANTS WILL BE AVAILABLE ON A TOWN-WIDE BASIS TO LOWER INCOME FAMILIES FOR CONNECTION TO EXISTING PUBLIC WATER SUPPLIES OR FOR CONSTRUCTION OF A NEW WELL WHERE PUBLIC WATER SYSTEM DOES NOT EXIST. LMH |  |  |                                   |  |                          |                       |                  |  |                         |  |  |
| <b>Location:</b>  |  |  | <b>Priority Need Category</b>     |  |                          |                       |                  |  |                         |  |  |
| TOWNWIDE-BROOKHAVEN TOWN  |  |  | <b>Select one:</b>                |  | Owner Occupied Housing ▼ |                       |                  |  |                         |  |  |
|   |  |  | <b>Explanation:</b>               |  |                          |                       |                  |  |                         |  |  |
| <b>Expected Completion Date:</b>  |  |  |                                   |  |                          |                       |                  |  |                         |  |  |
| 3/31/2017   |  |  |                                   |  |                          |                       |                  |  |                         |  |  |
| Objective Category<br><input checked="" type="radio"/> Decent Housing<br><input type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity  |  |  |                                   |  |                          |                       |                  |  |                         |  |  |
| Outcome Categories<br><input type="checkbox"/> Availability/Accessibility<br><input checked="" type="checkbox"/> Affordability<br><input type="checkbox"/> Sustainability   |  |  |                                   |  |                          |                       |                  |  |                         |  |  |
|   |  |  | <b>Specific Objectives</b>        |  |                          |                       |                  |  |                         |  |  |
|   |  |  | 1                                 | Improve the quality of owner housing ▼ |                          |                       |                  |  |                         |  |  |
|   |  |  | 2                                 | ▼                                      |                          |                       |                  |  |                         |  |  |
|   |  |  | 3                                 | ▼                                      |                          |                       |                  |  |                         |  |  |
| <b>Project-level Accomplishments</b>  | 10 Housing Units ▼                           | Proposed   | 4                                 |  | Accompl. Type: ▼         | Proposed              |                  |  |                         |  |  |
|   |  | Underway   |                                   |  |                          | Underway              |                  |  |                         |  |  |
|   |  | Complete   |                                   |  |                          | Complete              |                  |  |                         |  |  |
|   | Accompl. Type: ▼                             | Proposed   |                                   |  | Accompl. Type: ▼         | Proposed              |                  |  |                         |  |  |
|   |  | Underway   |                                   |  |                          | Underway              |                  |  |                         |  |  |
|   |  | Complete   |                                   |  |                          | Complete              |                  |  |                         |  |  |
|   | Accompl. Type: ▼                             | Proposed   |                                   |  | Accompl. Type: ▼         | Proposed              |                  |  |                         |  |  |
|   |  | Underway   |                                   |  |                          | Underway              |                  |  |                         |  |  |
|   |  | Complete   |                                   |  |                          | Complete              |                  |  |                         |  |  |
|   | <b>Proposed Outcome</b>                      |  | <b>Performance Measure</b>        |  |                          | <b>Actual Outcome</b> |                  |  |                         |  |  |
|   | NUMBER OF HOUSING UNITS REHABILITATED        |  | NEW ACCESS TO SAFE DRINKING WATER |  |                          |                       |                  |  |                         |  |  |
|   | 14A Rehab; Single-Unit Residential 570.202 ▼ |  |                                   |  | Matrix Codes ▼           |                       |                  |  |                         |  |  |
| Matrix Codes ▼  |  |  |                                   | Matrix Codes ▼                         |                          |                       |                  |  |                         |  |  |
| Matrix Codes ▼  |  |  |                                   | Matrix Codes ▼                         |                          |                       |                  |  |                         |  |  |
| <b>Program Year 1</b>   | CDBG ▼                                       | Proposed Amt.  | \$10,000                          |  | Fund Source: ▼           | Proposed Amt.         |                  |  |                         |  |  |
|   |  | Actual Amount  |                                   |  |                          | Actual Amount         |                  |  |                         |  |  |
|   | Fund Source: ▼                               | Proposed Amt.  |                                   |  | Fund Source: ▼           | Proposed Amt.         |                  |  |                         |  |  |
|   |  | Actual Amount  |                                   |  |                          | Actual Amount         |                  |  |                         |  |  |
|   | Accompl. Type: ▼                             | Proposed Units                                       |                                   |  | Accompl. Type: ▼         | Proposed Units        |                  |  |                         |  |  |
|   |  | Actual Units   |                                   |  |                          | Actual Units          |                  |  |                         |  |  |
|   | Accompl. Type: ▼                             | Proposed Units                                       |                                   |  | Accompl. Type: ▼         | Proposed Units        |                  |  |                         |  |  |
|   |  | Actual Units   |                                   |  |                          | Actual Units          |                  |  |                         |  |  |

|  |                  |  |   |                   |                       |  |  |
|--|------------------|--|---|-------------------|-----------------------|--|--|
| <b>Project Name:</b>   |                  | 0254-LONGWOOD BOOSTER CLUB SUMMER CAMP PROGRAM |   |                   |                       |  |  |
| <b>Description:</b>  |                  | <b>8</b>                                       | <b>IDIS Project #:</b>                            |                   | 025400-05D-13         | <b>UOG Code:</b> NY369103 SUFFOLK COUNTY |  |
| TOWN OF BROOKHAVEN: A 6 WEEK EDUCATIONAL SUMMER CAMP PROGRAM THAT WILL BENEFIT CHILDREN IN THE AREA BOTH SOCIALLY AND ACEDEMICALLY. THE PROGRAM WILL SPECIALIZE IN SCIENCE, MATH, READING, TECHNOLOGY AND HISTORY. LMC |                  |  |   |                   |                       |  |  |
| <b>Location:</b>   |                  | <b>Priority Need Category</b>                  |   |                   |                       |  |  |
| 31 JEASON DR.,<br>RIDGE, NY 11961  |                  | <b>Select one:</b>                             |   | Public Services ▼ |                       |  |  |
| <b>Expected Completion Date:</b>   |                  | <b>Explanation:</b>                            |   |                   |                       |  |  |
| 3/31/2015  |                  |  |   |                   |                       |  |  |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity   |                  |  |   |                   |                       |  |  |
| <b>Outcome Categories</b>  |                  | <b>Specific Objectives</b>                     |   |                   |                       |  |  |
| <input checked="" type="checkbox"/> Availability/Accessibility   |                  | 1  | Improve the services for low/mod income persons ▼ |                   |                       |  |  |
| <input type="checkbox"/> Affordability   |                  | 2  | ▼   |                   |                       |  |  |
| <input type="checkbox"/> Sustainability  |                  | 3  | ▼   |                   |                       |  |  |
| <b>Project-level Accomplishments</b>   | 01 People ▼      | Proposed                                       | 125   |                   | Accompl. Type: ▼      | Proposed                                 |  |
|  |                  | Underway                                       |   |                   |                       | Underway                                 |  |
|  |                  | Complete                                       |   |                   |                       | Complete                                 |  |
|  | Accompl. Type: ▼ | Proposed                                       |   |                   | Accompl. Type: ▼      | Proposed                                 |  |
|  |                  | Underway                                       |   |                   |                       | Underway                                 |  |
|  |                  | Complete                                       |   |                   |                       | Complete                                 |  |
|  | Accompl. Type: ▼ | Proposed                                       |   |                   | Accompl. Type: ▼      | Proposed                                 |  |
|  |                  | Underway                                       |   |                   |                       | Underway                                 |  |
|  |                  | Complete                                       |   |                   |                       | Complete                                 |  |
| <b>Proposed Outcome</b>  |                  | <b>Performance Measure</b>                     |   |                   | <b>Actual Outcome</b> |  |  |
| NUMBER OF PEOPLE ASSISTED  |                  | NEW ACCESS TO A SERVICE                        |   |                   |                       |  |  |
| 05D Youth Services 570.201(e) ▼  |                  |  |   | Matrix Codes ▼    |                       |  |  |
| Matrix Codes ▼   |                  |  |   | Matrix Codes ▼    |                       |  |  |
| Matrix Codes ▼   |                  |  |   | Matrix Codes ▼    |                       |  |  |
| <b>Program Year 1</b>  | CDBG ▼           | Proposed Amt.                                  | \$10,000  |                   | Fund Source: ▼        | Proposed Amt.                            |  |
|  |                  | Actual Amount                                  |   |                   |                       | Actual Amount                            |  |
|  | Fund Source: ▼   | Proposed Amt.                                  |   |                   | Fund Source: ▼        | Proposed Amt.                            |  |
|  |                  | Actual Amount                                  |   |                   |                       | Actual Amount                            |  |
|  | Accompl. Type: ▼ | Proposed Units                                 |   |                   | Accompl. Type: ▼      | Proposed Units                           |  |
|  |                  | Actual Units                                   |   |                   |                       | Actual Units                             |  |
|  | Accompl. Type: ▼ | Proposed Units                                 |   |                   | Accompl. Type: ▼      | Proposed Units                           |  |
|  |                  | Actual Units                                   |   |                   |                       | Actual Units                             |  |

|  |                  |                                  |   |                   |                       |                  |                         |
|--|------------------|----------------------------------|---|-------------------|-----------------------|------------------|-------------------------|
| <b>Project Name:</b>   |                  | 0254- LIFELINE MEDIATION PROGRAM |   |                   |                       |                  |                         |
| <b>Description:</b>  |                  | <b>9</b>                         | <b>IDIS Project #:</b>                            |                   | 025401-05D-13         | <b>UOG Code:</b> | NY369103 SUFFOLK COUNTY |
| TOWN OF BROOKHAVEN: MEDIATION AND CRISIS INTERVENTION SERVICES FOR YOUTH IN THE LONGWOOD SCHOOL DISTRICT TO RESOLVE ACTS OF VIOLENCE AND BIASIS. LMC                     |                  |                                  |   |                   |                       |                  |                         |
| <b>Location:</b>   |                  | <b>Priority Need Category</b>    |   |                   |                       |                  |                         |
| LONGWOOD HIGH SCHOOL, MIDDLE SCHOOL, NY AS WELL AS SIXTH AND SEVENTH PRECINCTS OF SUFFOLK COUNTY POLICE DEPT.  |                  | <b>Select one:</b>               |   | Public Services ▼ |                       |                  |                         |
|  |                  | <b>Explanation:</b>              |   |                   |                       |                  |                         |
| <b>Expected Completion Date:</b>   |                  |                                  |   |                   |                       |                  |                         |
| 3/31/2015  |                  |                                  |   |                   |                       |                  |                         |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity |                  |                                  |   |                   |                       |                  |                         |
| <b>Outcome Categories</b>  |                  | <b>Specific Objectives</b>       |   |                   |                       |                  |                         |
| <input checked="" type="checkbox"/> Availability/Accessibility   |                  | 1                                | Improve the services for low/mod income persons ▼ |                   |                       |                  |                         |
| <input type="checkbox"/> Affordability   |                  | 2                                | ▼   |                   |                       |                  |                         |
| <input type="checkbox"/> Sustainability  |                  | 3                                | ▼   |                   |                       |                  |                         |
| <b>Project-level Accomplishments</b>   | 01 People ▼      | Proposed                         | 380   |                   | Accompl. Type: ▼      | Proposed         |                         |
|  |                  | Underway                         |   |                   |                       | Underway         |                         |
|  |                  | Complete                         |   |                   |                       | Complete         |                         |
|  | Accompl. Type: ▼ | Proposed                         |   |                   | Accompl. Type: ▼      | Proposed         |                         |
|  |                  | Underway                         |   |                   |                       | Underway         |                         |
|  |                  | Complete                         |   |                   |                       | Complete         |                         |
|  | Accompl. Type: ▼ | Proposed                         |   |                   | Accompl. Type: ▼      | Proposed         |                         |
|  |                  | Underway                         |   |                   |                       | Underway         |                         |
|  |                  | Complete                         |   |                   |                       | Complete         |                         |
| <b>Proposed Outcome</b>  |                  | <b>Performance Measure</b>       |   |                   | <b>Actual Outcome</b> |                  |                         |
| NUMBER OF PEOPLE ASSISTED  |                  | NEW ACCESS TO A SERVICE          |   |                   |                       |                  |                         |
| 05D Youth Services 570.201(e) ▼  |                  |                                  |   | Matrix Codes ▼    |                       |                  |                         |
| Matrix Codes ▼   |                  |                                  |   | Matrix Codes ▼    |                       |                  |                         |
| Matrix Codes ▼   |                  |                                  |   | Matrix Codes ▼    |                       |                  |                         |
| <b>Program Year 1</b>  | CDBG ▼           | Proposed Amt.                    | \$39,000  |                   | Fund Source: ▼        | Proposed Amt.    |                         |
|  |                  | Actual Amount                    |   |                   |                       | Actual Amount    |                         |
|  | Fund Source: ▼   | Proposed Amt.                    |   |                   | Fund Source: ▼        | Proposed Amt.    |                         |
|  |                  | Actual Amount                    |   |                   |                       | Actual Amount    |                         |
|  | Accompl. Type: ▼ | Proposed Units                   |   |                   | Accompl. Type: ▼      | Proposed Units   |                         |
|  |                  | Actual Units                     |   |                   |                       | Actual Units     |                         |
|  | Accompl. Type: ▼ | Proposed Units                   |   |                   | Accompl. Type: ▼      | Proposed Units   |                         |
|  |                  | Actual Units                     |   |                   |                       | Actual Units     |                         |

|   |                  |   |   |                   |                       |                         |  |
|---|------------------|---|---|-------------------|-----------------------|-------------------------|--|
| <b>Project Name:</b>  |                  | 0257-HARRISON HALE SUMMER YOUTH PROGRAM |   |                   |                       |                         |  |
| <b>Description:</b>   |                  | <b>10</b>                               | <b>IDIS Project #:</b>                            | 025701-05D-13     | <b>UOG Code:</b>      | NY369103 SUFFOLK COUNTY |  |
| TOWN OF BROOKHAVEN: 8 WEEK PROGRAM PROVIDES RECREATIONAL ACADEMIC ENRICHMENT, ARTISTIC ACTIVITIES AND ENHANCEMENT OF SOCIALIZATION SKILLS. THE GOAL OF THE PROGRAM IS TO HELP DEVELOP AND FOSTER SELF RELIANCE AND SOCIAL RESPONSIBILITY. LMC |                  |   |   |                   |                       |                         |  |
| <b>Location:</b>  |                  | <b>Priority Need Category</b>           |   |                   |                       |                         |  |
| 576 GRANNY ROAD,<br>MEDFORD, NY 11763   |                  | <b>Select one:</b>                      |   | Public Services ▼ |                       |                         |  |
| <b>Expected Completion Date:</b>  |                  | Explanation:                            |   |                   |                       |                         |  |
| 3/31/2015   |                  |   |   |                   |                       |                         |  |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity  |                  |   |   |                   |                       |                         |  |
| Outcome Categories<br><input checked="" type="checkbox"/> Availability/Accessibility<br><input type="checkbox"/> Affordability<br><input type="checkbox"/> Sustainability   |                  | <b>Specific Objectives</b>              |   |                   |                       |                         |  |
|   |                  | 1                                       | Improve the services for low/mod income persons ▼ |                   |                       |                         |  |
|   |                  | 2                                       | ▼   |                   |                       |                         |  |
|   |                  | 3                                       | ▼   |                   |                       |                         |  |
| <b>Project-level Accomplishments</b>  | 01 People ▼      | Proposed                                | 50  |                   | Accompl. Type: ▼      | Proposed                |  |
|   |                  | Underway                                |   |                   |                       | Underway                |  |
|   |                  | Complete                                |   |                   |                       | Complete                |  |
|   | Accompl. Type: ▼ | Proposed                                |   |                   | Accompl. Type: ▼      | Proposed                |  |
|   |                  | Underway                                |   |                   |                       | Underway                |  |
|   |                  | Complete                                |   |                   |                       | Complete                |  |
|   | Accompl. Type: ▼ | Proposed                                |   |                   | Accompl. Type: ▼      | Proposed                |  |
|   |                  | Underway                                |   |                   |                       | Underway                |  |
|   |                  | Complete                                |   |                   |                       | Complete                |  |
| <b>Proposed Outcome</b>   |                  | <b>Performance Measure</b>              |   |                   | <b>Actual Outcome</b> |                         |  |
| NUMBER OF PEOPLE ASSISTED   |                  | NEW ACCESS TO A SERVICE                 |   |                   |                       |                         |  |
| 05D Youth Services 570.201(e) ▼   |                  |   |   | Matrix Codes ▼    |                       |                         |  |
| Matrix Codes ▼  |                  |   |   | Matrix Codes ▼    |                       |                         |  |
| Matrix Codes ▼  |                  |   |   | Matrix Codes ▼    |                       |                         |  |
| <b>Program Year 1</b>   | CDBG ▼           | Proposed Amt.                           | \$10,000  |                   | Fund Source: ▼        | Proposed Amt.           |  |
|   |                  | Actual Amount                           |   |                   |                       | Actual Amount           |  |
|   | Fund Source: ▼   | Proposed Amt.                           |   |                   | Fund Source: ▼        | Proposed Amt.           |  |
|   |                  | Actual Amount                           |   |                   |                       | Actual Amount           |  |
|   | Accompl. Type: ▼ | Proposed Units                          |   |                   | Accompl. Type: ▼      | Proposed Units          |  |
|   |                  | Actual Units                            |   |                   |                       | Actual Units            |  |
|   | Accompl. Type: ▼ | Proposed Units                          |   |                   | Accompl. Type: ▼      | Proposed Units          |  |
|   |                  | Actual Units                            |   |                   |                       | Actual Units            |  |

|  |  |                         |                            |                       |                           |                                       |               |          |  |               |              |               |          |              |               |          |                |          |  |                |                |                |          |                |                |          |              |          |  |              |                |                |          |                |                |          |              |          |  |              |          |  |          |  |  |          |  |
|--|--|-------------------------|----------------------------|-----------------------|---------------------------|---------------------------------------|---------------|----------|--|---------------|--------------|---------------|----------|--------------|---------------|----------|----------------|----------|--|----------------|----------------|----------------|----------|----------------|----------------|----------|--------------|----------|--|--------------|----------------|----------------|----------|----------------|----------------|----------|--------------|----------|--|--------------|----------|--|----------|--|--|----------|--|
| <b>Project Name:</b> 0258- SOUND BEACH PUBLIC IMPROVEMENTS   |  |                         |                            |                       |                           |                                       |               |          |  |               |              |               |          |              |               |          |                |          |  |                |                |                |          |                |                |          |              |          |  |              |                |                |          |                |                |          |              |          |  |              |          |  |          |  |  |          |  |
| <b>Description:</b> 11   | <b>IDIS Project #:</b> 025801-03-13 <b>UOG Code:</b> NY369103 SUFFOLK COUNTY   |                         |                            |                       |                           |                                       |               |          |  |               |              |               |          |              |               |          |                |          |  |                |                |                |          |                |                |          |              |          |  |              |                |                |          |                |                |          |              |          |  |              |          |  |          |  |  |          |  |
| TOWN OF BROOKHAVEN: PURCHASE AND INSTALL "WELCOME TO SOUND BEACH" SIGN AND OTHER ITEMS AS NEEDED FOR THE IMPROVEMENT OF THE AREA. LMA  |  |                         |                            |                       |                           |                                       |               |          |  |               |              |               |          |              |               |          |                |          |  |                |                |                |          |                |                |          |              |          |  |              |                |                |          |                |                |          |              |          |  |              |          |  |          |  |  |          |  |
| <b>Location:</b><br>CORNER OF ECHO AVENUE<br>AND SHINNECOCK DRIVE,<br>SOUND BEACH, NY  | <b>Priority Need Category</b><br><div> <b>Select one:</b> <div>Infrastructure</div> </div>                                 |                         |                            |                       |                           |                                       |               |          |  |               |              |               |          |              |               |          |                |          |  |                |                |                |          |                |                |          |              |          |  |              |                |                |          |                |                |          |              |          |  |              |          |  |          |  |  |          |  |
| <b>Expected Completion Date:</b><br>3/31/2017  | <b>Explanation:</b>  |                         |                            |                       |                           |                                       |               |          |  |               |              |               |          |              |               |          |                |          |  |                |                |                |          |                |                |          |              |          |  |              |                |                |          |                |                |          |              |          |  |              |          |  |          |  |  |          |  |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity   | <b>Specific Objectives</b><br>1 Improve quality / increase quantity of public improvements for lower income pers<br>2<br>3 |                         |                            |                       |                           |                                       |               |          |  |               |              |               |          |              |               |          |                |          |  |                |                |                |          |                |                |          |              |          |  |              |                |                |          |                |                |          |              |          |  |              |          |  |          |  |  |          |  |
| Outcome Categories<br><input type="checkbox"/> Availability/Accessibility<br><input type="checkbox"/> Affordability<br><input checked="" type="checkbox"/> Sustainability  |  |                         |                            |                       |                           |                                       |               |          |  |               |              |               |          |              |               |          |                |          |  |                |                |                |          |                |                |          |              |          |  |              |                |                |          |                |                |          |              |          |  |              |          |  |          |  |  |          |  |
| <b>Project-level Accomplishments</b> <table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>1008</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>         |  | 01 People               | Proposed                   | 1008                  | Accompl. Type:            | Proposed                              |               | Underway |  |               | Underway     |               | Complete |              |               | Complete | Accompl. Type: | Proposed |  | Accompl. Type: | Proposed       |                | Underway |                |                | Underway |              | Complete |  |              | Complete       | Accompl. Type: | Proposed |                | Accompl. Type: | Proposed |              | Underway |  |              | Underway |  | Complete |  |  | Complete |  |
| 01 People  |  | Proposed                | 1008                       | Accompl. Type:        | Proposed                  |                                       |               |          |  |               |              |               |          |              |               |          |                |          |  |                |                |                |          |                |                |          |              |          |  |              |                |                |          |                |                |          |              |          |  |              |          |  |          |  |  |          |  |
|  | Underway   |                         |                            | Underway              |                           |                                       |               |          |  |               |              |               |          |              |               |          |                |          |  |                |                |                |          |                |                |          |              |          |  |              |                |                |          |                |                |          |              |          |  |              |          |  |          |  |  |          |  |
|  | Complete   |                         |                            | Complete              |                           |                                       |               |          |  |               |              |               |          |              |               |          |                |          |  |                |                |                |          |                |                |          |              |          |  |              |                |                |          |                |                |          |              |          |  |              |          |  |          |  |  |          |  |
| Accompl. Type:   | Proposed   |                         | Accompl. Type:             | Proposed              |                           |                                       |               |          |  |               |              |               |          |              |               |          |                |          |  |                |                |                |          |                |                |          |              |          |  |              |                |                |          |                |                |          |              |          |  |              |          |  |          |  |  |          |  |
|  | Underway   |                         |                            | Underway              |                           |                                       |               |          |  |               |              |               |          |              |               |          |                |          |  |                |                |                |          |                |                |          |              |          |  |              |                |                |          |                |                |          |              |          |  |              |          |  |          |  |  |          |  |
|  | Complete   |                         |                            | Complete              |                           |                                       |               |          |  |               |              |               |          |              |               |          |                |          |  |                |                |                |          |                |                |          |              |          |  |              |                |                |          |                |                |          |              |          |  |              |          |  |          |  |  |          |  |
| Accompl. Type:   | Proposed   |                         | Accompl. Type:             | Proposed              |                           |                                       |               |          |  |               |              |               |          |              |               |          |                |          |  |                |                |                |          |                |                |          |              |          |  |              |                |                |          |                |                |          |              |          |  |              |          |  |          |  |  |          |  |
|  | Underway   |                         |                            | Underway              |                           |                                       |               |          |  |               |              |               |          |              |               |          |                |          |  |                |                |                |          |                |                |          |              |          |  |              |                |                |          |                |                |          |              |          |  |              |          |  |          |  |  |          |  |
|  | Complete   |                         |                            | Complete              |                           |                                       |               |          |  |               |              |               |          |              |               |          |                |          |  |                |                |                |          |                |                |          |              |          |  |              |                |                |          |                |                |          |              |          |  |              |          |  |          |  |  |          |  |
| <table border="1"> <tr> <td><b>Proposed Outcome</b></td> <td><b>Performance Measure</b></td> <td><b>Actual Outcome</b></td> </tr> <tr> <td>NUMBER OF PEOPLE ASSISTED</td> <td>IMPROVED ACCESS TO PUBLIC IMPROVEMENT</td> <td></td> </tr> </table>  |  | <b>Proposed Outcome</b> | <b>Performance Measure</b> | <b>Actual Outcome</b> | NUMBER OF PEOPLE ASSISTED | IMPROVED ACCESS TO PUBLIC IMPROVEMENT |               |          |  |               |              |               |          |              |               |          |                |          |  |                |                |                |          |                |                |          |              |          |  |              |                |                |          |                |                |          |              |          |  |              |          |  |          |  |  |          |  |
| <b>Proposed Outcome</b>  | <b>Performance Measure</b>   | <b>Actual Outcome</b>   |                            |                       |                           |                                       |               |          |  |               |              |               |          |              |               |          |                |          |  |                |                |                |          |                |                |          |              |          |  |              |                |                |          |                |                |          |              |          |  |              |          |  |          |  |  |          |  |
| NUMBER OF PEOPLE ASSISTED  | IMPROVED ACCESS TO PUBLIC IMPROVEMENT  |                         |                            |                       |                           |                                       |               |          |  |               |              |               |          |              |               |          |                |          |  |                |                |                |          |                |                |          |              |          |  |              |                |                |          |                |                |          |              |          |  |              |          |  |          |  |  |          |  |
| 03 Public Facilities and Improvements (General) 570.201(c) Matrix Codes<br>Matrix Codes Matrix Codes<br>Matrix Codes Matrix Codes  |  |                         |                            |                       |                           |                                       |               |          |  |               |              |               |          |              |               |          |                |          |  |                |                |                |          |                |                |          |              |          |  |              |                |                |          |                |                |          |              |          |  |              |          |  |          |  |  |          |  |
| <b>Program Year 1</b> <table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$2,075</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table> | CDBG   | Proposed Amt.           | \$2,075                    | Fund Source:          | Proposed Amt.             |                                       | Actual Amount |          |  | Actual Amount | Fund Source: | Proposed Amt. |          | Fund Source: | Proposed Amt. |          | Actual Amount  |          |  | Actual Amount  | Accompl. Type: | Proposed Units |          | Accompl. Type: | Proposed Units |          | Actual Units |          |  | Actual Units | Accompl. Type: | Proposed Units |          | Accompl. Type: | Proposed Units |          | Actual Units |          |  | Actual Units |          |  |          |  |  |          |  |
| CDBG   | Proposed Amt.  | \$2,075                 | Fund Source:               | Proposed Amt.         |                           |                                       |               |          |  |               |              |               |          |              |               |          |                |          |  |                |                |                |          |                |                |          |              |          |  |              |                |                |          |                |                |          |              |          |  |              |          |  |          |  |  |          |  |
|  | Actual Amount  |                         |                            | Actual Amount         |                           |                                       |               |          |  |               |              |               |          |              |               |          |                |          |  |                |                |                |          |                |                |          |              |          |  |              |                |                |          |                |                |          |              |          |  |              |          |  |          |  |  |          |  |
| Fund Source:   | Proposed Amt.  |                         | Fund Source:               | Proposed Amt.         |                           |                                       |               |          |  |               |              |               |          |              |               |          |                |          |  |                |                |                |          |                |                |          |              |          |  |              |                |                |          |                |                |          |              |          |  |              |          |  |          |  |  |          |  |
|  | Actual Amount  |                         |                            | Actual Amount         |                           |                                       |               |          |  |               |              |               |          |              |               |          |                |          |  |                |                |                |          |                |                |          |              |          |  |              |                |                |          |                |                |          |              |          |  |              |          |  |          |  |  |          |  |
| Accompl. Type:   | Proposed Units   |                         | Accompl. Type:             | Proposed Units        |                           |                                       |               |          |  |               |              |               |          |              |               |          |                |          |  |                |                |                |          |                |                |          |              |          |  |              |                |                |          |                |                |          |              |          |  |              |          |  |          |  |  |          |  |
|  | Actual Units   |                         |                            | Actual Units          |                           |                                       |               |          |  |               |              |               |          |              |               |          |                |          |  |                |                |                |          |                |                |          |              |          |  |              |                |                |          |                |                |          |              |          |  |              |          |  |          |  |  |          |  |
| Accompl. Type:   | Proposed Units   |                         | Accompl. Type:             | Proposed Units        |                           |                                       |               |          |  |               |              |               |          |              |               |          |                |          |  |                |                |                |          |                |                |          |              |          |  |              |                |                |          |                |                |          |              |          |  |              |          |  |          |  |  |          |  |
|  | Actual Units   |                         |                            | Actual Units          |                           |                                       |               |          |  |               |              |               |          |              |               |          |                |          |  |                |                |                |          |                |                |          |              |          |  |              |                |                |          |                |                |          |              |          |  |              |          |  |          |  |  |          |  |

|  |                                  |                        |                               |   |                   |                |                  |                              |                         |                       |  |
|--|----------------------------------|------------------------|-------------------------------|---|-------------------|----------------|------------------|------------------------------|-------------------------|-----------------------|--|
| <b>Project Name:</b>   |                                  | 0264- ELDERLY DAY CARE |                               |   |                   |                |                  |                              |                         |                       |  |
| <b>Description:</b>  |                                  | 12                     | <b>IDIS Project #:</b>        |   | 026401-05A-13     |                | <b>UOG Code:</b> |                              | NY369103 SUFFOLK COUNTY |                       |  |
| TOWN OF BROOKHAVEN: TO PROVIDE A SAFE AND PROPERLY SUPERVISED SUPPORT SYSTEM FOR ELDERLY CITIZENS AND FOR THEIR FAMILIES WHO ARE NOT ALWAYS ABLE TO TEND TO THEIR NEEDS. LMC |                                  |                        |                               |   |                   |                |                  |                              |                         |                       |  |
| <b>Location:</b>   |                                  |                        | <b>Priority Need Category</b> |   |                   |                |                  |                              |                         |                       |  |
| TOWNWIDE-BROOKHAVEN TOWN   |                                  |                        | <b>Select one:</b>            |   | Public Services ▼ |                |                  |                              |                         |                       |  |
|  |                                  |                        | <b>Explanation:</b>           |   |                   |                |                  |                              |                         |                       |  |
| <b>Expected Completion Date:</b>   |                                  |                        |                               |   |                   |                |                  |                              |                         |                       |  |
| 3/31/2015  |                                  |                        |                               |   |                   |                |                  |                              |                         |                       |  |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity     |                                  |                        |                               |   |                   |                |                  |                              |                         |                       |  |
| Outcome Categories<br><input checked="" type="checkbox"/> Availability/Accessibility<br><input type="checkbox"/> Affordability<br><input type="checkbox"/> Sustainability    |                                  |                        |                               |   |                   |                |                  |                              |                         |                       |  |
|  |                                  |                        | <b>Specific Objectives</b>    |   |                   |                |                  |                              |                         |                       |  |
|  |                                  |                        | 1                             | Improve the services for low/mod income persons ▼ |                   |                |                  |                              |                         |                       |  |
|  |                                  |                        | 2                             | ▼   |                   |                |                  |                              |                         |                       |  |
|  |                                  |                        | 3                             | ▼   |                   |                |                  |                              |                         |                       |  |
| <b>Project-level Accomplishments</b>   | 01 People ▼                      | Proposed               | 4                             |   | Accompl. Type: ▼  | Proposed       |                  |                              |                         |                       |  |
|  |                                  | Underway               |                               |   |                   | Underway       |                  |                              |                         |                       |  |
|  |                                  | Complete               |                               |   |                   | Complete       |                  |                              |                         |                       |  |
|  | Accompl. Type: ▼                 | Proposed               |                               |   | Accompl. Type: ▼  | Proposed       |                  |                              |                         |                       |  |
|  |                                  | Underway               |                               |   |                   | Underway       |                  |                              |                         |                       |  |
|  |                                  | Complete               |                               |   |                   | Complete       |                  |                              |                         |                       |  |
|  | Accompl. Type: ▼                 | Proposed               |                               |   | Accompl. Type: ▼  | Proposed       |                  |                              |                         |                       |  |
|  |                                  | Underway               |                               |   |                   | Underway       |                  |                              |                         |                       |  |
|  |                                  | Complete               |                               |   |                   | Complete       |                  |                              |                         |                       |  |
|  | <b>Proposed Outcome</b>          |                        |                               |   |                   |                |                  | <b>Performance Measure</b>   |                         | <b>Actual Outcome</b> |  |
|  | NUMBER OF PEOPLE ASSISTED        |                        |                               |   |                   |                |                  | IMPROVED ACCESS TO A SERVICE |                         |                       |  |
|  | 05A Senior Services 570.201(e) ▼ |                        |                               |   |                   | Matrix Codes ▼ |                  |                              |                         |                       |  |
| Matrix Codes ▼   |                                  |                        |                               |   | Matrix Codes ▼    |                |                  |                              |                         |                       |  |
| Matrix Codes ▼   |                                  |                        |                               |   | Matrix Codes ▼    |                |                  |                              |                         |                       |  |
| <b>Program Year 1</b>  | CDBG ▼                           | Proposed Amt.          | \$10,000                      |   | Fund Source: ▼    | Proposed Amt.  |                  |                              |                         |                       |  |
|  |                                  | Actual Amount          |                               |   |                   | Actual Amount  |                  |                              |                         |                       |  |
|  | Fund Source: ▼                   | Proposed Amt.          |                               |   | Fund Source: ▼    | Proposed Amt.  |                  |                              |                         |                       |  |
|  |                                  | Actual Amount          |                               |   |                   | Actual Amount  |                  |                              |                         |                       |  |
|  | Accompl. Type: ▼                 | Proposed Units         |                               |   | Accompl. Type: ▼  | Proposed Units |                  |                              |                         |                       |  |
|  |                                  | Actual Units           |                               |   |                   | Actual Units   |                  |                              |                         |                       |  |
|  | Accompl. Type: ▼                 | Proposed Units         |                               |   | Accompl. Type: ▼  | Proposed Units |                  |                              |                         |                       |  |
|  |                                  | Actual Units           |                               |   |                   | Actual Units   |                  |                              |                         |                       |  |

|  |                  |   |   |                   |                       |                         |  |
|--|------------------|---|---|-------------------|-----------------------|-------------------------|--|
| <b>Project Name:</b>   |                  | 0267- PATCHOGUE- MEDFORD YOUTH SERVICES |   |                   |                       |                         |  |
| <b>Description:</b>  |                  | <b>13</b>                               | <b>IDIS Project #:</b>                            | 026701-05D-13     | <b>UOG Code:</b>      | NY369103 SUFFOLK COUNTY |  |
| TOWN OF BROOKHAVEN: PROVISION OF COUNSELING AND EDUCATIONAL SERVICES TO YOUTHS AND THEIR FAMILIES TO HELP THEM ACHIEVE POSITIVE GOALS, RATHER THAN PARTICIPATING IN NEGATIVE AND POTENTIALLY CRIMMINAL ACTIVITIES. LMC |                  |   |   |                   |                       |                         |  |
| <b>Location:</b>   |                  | <b>Priority Need Category</b>           |   |                   |                       |                         |  |
| 390 BAY AVENUE,<br>PATCHOGUE, NY 11772   |                  | <b>Select one:</b>                      |   | Public Services ▼ |                       |                         |  |
| <b>Expected Completion Date:</b>   |                  | <b>Explanation:</b>                     |   |                   |                       |                         |  |
| 3/31/2015  |                  |   |   |                   |                       |                         |  |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity   |                  |   |   |                   |                       |                         |  |
| <b>Outcome Categories</b>  |                  | <b>Specific Objectives</b>              |   |                   |                       |                         |  |
| <input checked="" type="checkbox"/> Availability/Accessibility   |                  | 1                                       | Improve the services for low/mod income persons ▼ |                   |                       |                         |  |
| <input type="checkbox"/> Affordability   |                  | 2                                       | ▼   |                   |                       |                         |  |
| <input type="checkbox"/> Sustainability  |                  | 3                                       | ▼   |                   |                       |                         |  |
| <b>Project-level Accomplishments</b>   | 01 People ▼      | Proposed                                | 50  |                   | Accompl. Type: ▼      | Proposed                |  |
|  |                  | Underway                                |   |                   |                       | Underway                |  |
|  |                  | Complete                                |   |                   |                       | Complete                |  |
|  | Accompl. Type: ▼ | Proposed                                |   |                   | Accompl. Type: ▼      | Proposed                |  |
|  |                  | Underway                                |   |                   |                       | Underway                |  |
|  |                  | Complete                                |   |                   |                       | Complete                |  |
|  | Accompl. Type: ▼ | Proposed                                |   |                   | Accompl. Type: ▼      | Proposed                |  |
|  |                  | Underway                                |   |                   |                       | Underway                |  |
|  |                  | Complete                                |   |                   |                       | Complete                |  |
| <b>Proposed Outcome</b>  |                  | <b>Performance Measure</b>              |   |                   | <b>Actual Outcome</b> |                         |  |
| NUMBER OF PEOPLE ASSISTED  |                  | NEW ACCESS TO A SERVICE                 |   |                   |                       |                         |  |
| 05D Youth Services 570.201(e) ▼  |                  |   |   | Matrix Codes ▼    |                       |                         |  |
| Matrix Codes ▼   |                  |   |   | Matrix Codes ▼    |                       |                         |  |
| Matrix Codes ▼   |                  |   |   | Matrix Codes ▼    |                       |                         |  |
| <b>Program Year 1</b>  | CDBG ▼           | Proposed Amt.                           | \$31,000  |                   | Fund Source: ▼        | Proposed Amt.           |  |
|  |                  | Actual Amount                           |   |                   |                       | Actual Amount           |  |
|  | Fund Source: ▼   | Proposed Amt.                           |   |                   | Fund Source: ▼        | Proposed Amt.           |  |
|  |                  | Actual Amount                           |   |                   |                       | Actual Amount           |  |
|  | Accompl. Type: ▼ | Proposed Units                          |   |                   | Accompl. Type: ▼      | Proposed Units          |  |
|  |                  | Actual Units                            |   |                   |                       | Actual Units            |  |
|  | Accompl. Type: ▼ | Proposed Units                          |   |                   | Accompl. Type: ▼      | Proposed Units          |  |
|  |                  | Actual Units                            |   |                   |                       | Actual Units            |  |



|  |                                      |                                 |  |                  |                       |                         |  |
|--|--------------------------------------|---------------------------------|--|------------------|-----------------------|-------------------------|--|
| <b>Project Name:</b>   |                                      | 0269-S/M/MB STREET IMPROVEMENTS |  |                  |                       |                         |  |
| <b>Description:</b>  |                                      | <b>14</b>                       | <b>IDIS Project #:</b>   | 026901-03K-13    | <b>UOG Code:</b>      | NY369103 SUFFOLK COUNTY |  |
| TOWN OF BROOKHAVEN: FURNISH AND INSTALL SIDEWALKS, CURBS, TRAFFIC AND PEDESTRIAN SIGNALS, CROSSWALKS, RAMPS AND OTHER ITEMS AS NEEDED FOR THE IMPROVEMENT OF THE AREA. LMA |                                      |                                 |  |                  |                       |                         |  |
| <b>Location:</b>   |                                      | <b>Priority Need Category</b>   |  |                  |                       |                         |  |
| NEIGHBORHOOD ROAD AND BAYVIEW DRIVE, MASTIC BEACH, NY CT1595.07 BG 3,5   |                                      | <b>Select one:</b>              |  | Infrastructure ▼ |                       |                         |  |
| <b>Expected Completion Date:</b>   |                                      | <b>Explanation:</b>             |  |                  |                       |                         |  |
| 3/31/2017  |                                      |                                 |  |                  |                       |                         |  |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity   |                                      |                                 |  |                  |                       |                         |  |
| <b>Outcome Categories</b>  |                                      | <b>Specific Objectives</b>      |  |                  |                       |                         |  |
| <input type="checkbox"/> Availability/Accessibility  |                                      | 1                               | Improve quality / increase quantity of public improvements for lower income pers ▼ |                  |                       |                         |  |
| <input type="checkbox"/> Affordability   |                                      | 2                               | ▼  |                  |                       |                         |  |
| <input checked="" type="checkbox"/> Sustainability   |                                      | 3                               | ▼  |                  |                       |                         |  |
| <b>Project-level Accomplishments</b>   | 01 People ▼                          | Proposed                        | 5000   |                  | Accompl. Type: ▼      | Proposed                |  |
|  |                                      | Underway                        |  |                  |                       | Underway                |  |
|  |                                      | Complete                        |  |                  |                       | Complete                |  |
|  | Accompl. Type: ▼                     | Proposed                        |  |                  | Accompl. Type: ▼      | Proposed                |  |
|  |                                      | Underway                        |  |                  |                       | Underway                |  |
|  |                                      | Complete                        |  |                  |                       | Complete                |  |
|  | Accompl. Type: ▼                     | Proposed                        |  |                  | Accompl. Type: ▼      | Proposed                |  |
|  |                                      | Underway                        |  |                  |                       | Underway                |  |
|  |                                      | Complete                        |  |                  |                       | Complete                |  |
|  | <b>Proposed Outcome</b>              |                                 | <b>Performance Measure</b>   |                  | <b>Actual Outcome</b> |                         |  |
|  | NUMBER OF PEOPLE ASSISTED            |                                 | IMPROVED ACCESS TO A PUBLIC IMPROVEMENT  |                  |                       |                         |  |
|  | 03K Street Improvements 570.201(c) ▼ |                                 |  |                  | Matrix Codes ▼        |                         |  |
| Matrix Codes ▼   |                                      |                                 |  | Matrix Codes ▼   |                       |                         |  |
| Matrix Codes ▼   |                                      |                                 |  | Matrix Codes ▼   |                       |                         |  |
| <b>Program Year 1</b>  | CDBG ▼                               | Proposed Amt.                   | \$120,000  |                  | Fund Source: ▼        | Proposed Amt.           |  |
|  |                                      | Actual Amount                   |  |                  |                       | Actual Amount           |  |
|  | Fund Source: ▼                       | Proposed Amt.                   |  |                  | Fund Source: ▼        | Proposed Amt.           |  |
|  |                                      | Actual Amount                   |  |                  |                       | Actual Amount           |  |
|  | Accompl. Type: ▼                     | Proposed Units                  |  |                  | Accompl. Type: ▼      | Proposed Units          |  |
|  |                                      | Actual Units                    |  |                  |                       | Actual Units            |  |
|  | Accompl. Type: ▼                     | Proposed Units                  |  |                  | Accompl. Type: ▼      | Proposed Units          |  |
|  |                                      | Actual Units                    |  |                  |                       | Actual Units            |  |

|   |                  |  |  |                     |                       |                         |  |
|---|------------------|--|--|---------------------|-----------------------|-------------------------|--|
| <b>Project Name:</b>  |                  | 0269-MASTIC ATHLETIC/REC PARK IMPROVEMENTS |  |                     |                       |                         |  |
| <b>Description:</b>   |                  | <b>15</b>                                  | <b>IDIS Project #:</b>   | 026902-03F-13       | <b>UOG Code:</b>      | NY369103 SUFFOLK COUNTY |  |
| TOWN OF BROOKHAVEN: DESIGN, FURNISH AND CONSTRUCT BASKETBALL COURTS, FENCING, LANDSCAPING, LIGHTING AND OTHER ITEMS NEEDED FOR IMPROVEMENTS OF THE FACILITY. LMA          |                  |  |  |                     |                       |                         |  |
| <b>Location:</b>  |                  | <b>Priority Need Category</b>              |  |                     |                       |                         |  |
| 300 MASTIC BEACH ROAD,<br>MASTIC BEACH, NY 11951<br>CT 1595.06 BG 5   |                  | <b>Select one:</b>                         |  | Public Facilities ▼ |                       |                         |  |
| <b>Expected Completion Date:</b>  |                  | Explanation:                               |  |                     |                       |                         |  |
| 3/31/2017   |                  |  |  |                     |                       |                         |  |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity  |                  | <b>Specific Objectives</b>                 |  |                     |                       |                         |  |
| Outcome Categories<br><input type="checkbox"/> Availability/Accessibility<br><input type="checkbox"/> Affordability<br><input checked="" type="checkbox"/> Sustainability |                  | 1  | Improve quality / increase quantity of neighborhood facilities for low-income pers ▼ |                     |                       |                         |  |
|   |                  | 2  | ▼  |                     |                       |                         |  |
|   |                  | 3  | ▼  |                     |                       |                         |  |
| <b>Project-level Accomplishments</b>  | 01 People ▼      | Proposed                                   | 1000   |                     | Accompl. Type: ▼      | Proposed                |  |
|   |                  | Underway                                   |  |                     |                       | Underway                |  |
|   |                  | Complete                                   |  |                     |                       | Complete                |  |
|   | Accompl. Type: ▼ | Proposed                                   |  |                     | Accompl. Type: ▼      | Proposed                |  |
|   |                  | Underway                                   |  |                     |                       | Underway                |  |
|   |                  | Complete                                   |  |                     |                       | Complete                |  |
|   | Accompl. Type: ▼ | Proposed                                   |  |                     | Accompl. Type: ▼      | Proposed                |  |
|   |                  | Underway                                   |  |                     |                       | Underway                |  |
|   |                  | Complete                                   |  |                     |                       | Complete                |  |
| <b>Proposed Outcome</b>   |                  | <b>Performance Measure</b>                 |  |                     | <b>Actual Outcome</b> |                         |  |
| NUMBER OF PEOPLE ASSISTED   |                  | IMPROVED ACCESS TO PUBLIC FACILITY         |  |                     |                       |                         |  |
| 03F Parks, Recreational Facilities 570.201(c) ▼   |                  |  |  | Matrix Codes ▼      |                       |                         |  |
| Matrix Codes ▼  |                  |  |  | Matrix Codes ▼      |                       |                         |  |
| Matrix Codes ▼  |                  |  |  | Matrix Codes ▼      |                       |                         |  |
| <b>Program Year 1</b>   | CDBG ▼           | Proposed Amt.                              | \$75,000   |                     | Fund Source: ▼        | Proposed Amt.           |  |
|   |                  | Actual Amount                              |  |                     |                       | Actual Amount           |  |
|   | Fund Source: ▼   | Proposed Amt.                              |  |                     | Fund Source: ▼        | Proposed Amt.           |  |
|   |                  | Actual Amount                              |  |                     |                       | Actual Amount           |  |
|   | Accompl. Type: ▼ | Proposed Units                             |  |                     | Accompl. Type: ▼      | Proposed Units          |  |
|   |                  | Actual Units                               |  |                     |                       | Actual Units            |  |
|   | Accompl. Type: ▼ | Proposed Units                             |  |                     | Accompl. Type: ▼      | Proposed Units          |  |
|   |                  | Actual Units                               |  |                     |                       | Actual Units            |  |

|   |                  |                               |   |                   |                       |                         |  |
|---|------------------|-------------------------------|---|-------------------|-----------------------|-------------------------|--|
| <b>Project Name:</b>  |                  | 0269-COLONIAL YOUTH SERVICES  |   |                   |                       |                         |  |
| <b>Description:</b>   |                  | <b>16</b>                     | <b>IDIS Project #:</b>                            | 026905-05D-13     | <b>UOG Code:</b>      | NY369103 SUFFOLK COUNTY |  |
| TOWN OF BROOKHAVEN: PROVISION OF COUNSELING AND PEER LEADERSHIP PROGRAM FOR YOUTH IN THE LOCAL NEIGHBORHOOD STRATEGY AREAS OF MASTIC, MASTIC BEACH AND SHIRLEY. ACTIVITY TO BE IMPLEMENTED BY THE COLONIAL YOUTH AND FAMILY SERVICES. LMC |                  |                               |   |                   |                       |                         |  |
| <b>Location:</b>  |                  | <b>Priority Need Category</b> |   |                   |                       |                         |  |
| 1235 MONTAUK HIGHWAY,<br>MASTIC, NY 11950   |                  | <b>Select one:</b>            |   | Public Services ▼ |                       |                         |  |
| <b>Expected Completion Date:</b>  |                  | Explanation:                  |   |                   |                       |                         |  |
| 3/31/2015   |                  |                               |   |                   |                       |                         |  |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity  |                  |                               |   |                   |                       |                         |  |
| Outcome Categories<br><input checked="" type="checkbox"/> Availability/Accessibility<br><input type="checkbox"/> Affordability<br><input type="checkbox"/> Sustainability   |                  | <b>Specific Objectives</b>    |   |                   |                       |                         |  |
|   |                  | 1                             | Improve the services for low/mod income persons ▼ |                   |                       |                         |  |
|   |                  | 2                             | ▼   |                   |                       |                         |  |
|   |                  | 3                             | ▼   |                   |                       |                         |  |
| <b>Project-level Accomplishments</b>  | 01 People ▼      | Proposed                      | 14  |                   | Accompl. Type: ▼      | Proposed                |  |
|   |                  | Underway                      |   |                   |                       | Underway                |  |
|   |                  | Complete                      |   |                   |                       | Complete                |  |
|   | Accompl. Type: ▼ | Proposed                      |   |                   | Accompl. Type: ▼      | Proposed                |  |
|   |                  | Underway                      |   |                   |                       | Underway                |  |
|   |                  | Complete                      |   |                   |                       | Complete                |  |
|   | Accompl. Type: ▼ | Proposed                      |   |                   | Accompl. Type: ▼      | Proposed                |  |
|   |                  | Underway                      |   |                   |                       | Underway                |  |
|   |                  | Complete                      |   |                   |                       | Complete                |  |
| <b>Proposed Outcome</b>   |                  | <b>Performance Measure</b>    |   |                   | <b>Actual Outcome</b> |                         |  |
| NUMBER OF PEOPLE ASSISTED   |                  | NEW ACCESS TO A SERVICE       |   |                   |                       |                         |  |
| 05D Youth Services 570.201(e) ▼   |                  |                               |   | Matrix Codes ▼    |                       |                         |  |
| Matrix Codes ▼  |                  |                               |   | Matrix Codes ▼    |                       |                         |  |
| Matrix Codes ▼  |                  |                               |   | Matrix Codes ▼    |                       |                         |  |
| <b>Program Year 1</b>   | CDBG ▼           | Proposed Amt.                 | \$39,000  |                   | Fund Source: ▼        | Proposed Amt.           |  |
|   |                  | Actual Amount                 |   |                   |                       | Actual Amount           |  |
|   | Fund Source: ▼   | Proposed Amt.                 |   |                   | Fund Source: ▼        | Proposed Amt.           |  |
|   |                  | Actual Amount                 |   |                   |                       | Actual Amount           |  |
|   | Accompl. Type: ▼ | Proposed Units                |   |                   | Accompl. Type: ▼      | Proposed Units          |  |
|   |                  | Actual Units                  |   |                   |                       | Actual Units            |  |
|   | Accompl. Type: ▼ | Proposed Units                |   |                   | Accompl. Type: ▼      | Proposed Units          |  |
|   |                  | Actual Units                  |   |                   |                       | Actual Units            |  |

|  |  |  |  |                     |                       |                         |  |  |
|--|--|--|--|---------------------|-----------------------|-------------------------|--|--|
| <b>Project Name:</b>   |  | 0273-REMOVAL OF ARCHITECTURAL BARRIERS |  |                     |                       |                         |  |  |
| <b>Description:</b>  |  | <b>17</b>                              | <b>IDIS Project #:</b>   | 027301-03E-13       | <b>UOG Code:</b>      | NY369103 SUFFOLK COUNTY |  |  |
| TOWN OF BROOKHAVEN: THE REMOVAL OF ARCHITECTURAL BARRIERS THROUGH THE CONSTRUCTION OF AUTOMATIC DOOR OPENERS, ACCESS RAMPS, INSTALLATION OF HANDICAPPED BATHROOM FACILITIES AND SIMILAR IMPROVMENTS AT BROOKHAVEN TOWN-WIDE PUBLIC FACILITIES. LMC |  |  |  |                     |                       |                         |  |  |
| <b>Location:</b>   |  | <b>Priority Need Category</b>          |  |                     |                       |                         |  |  |
| TOWNWIDE-BROOKHAVEN TOWN   |  | <b>Select one:</b>                     |  | Public Facilities ▼ |                       |                         |  |  |
|  |  | <b>Explanation:</b>                    |  |                     |                       |                         |  |  |
| <b>Expected Completion Date:</b>   |  |  |  |                     |                       |                         |  |  |
| 3/31/2017  |  |  |  |                     |                       |                         |  |  |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity   |  |  |  |                     |                       |                         |  |  |
| Outcome Categories<br><input checked="" type="checkbox"/> Availability/Accessibility<br><input type="checkbox"/> Affordability<br><input type="checkbox"/> Sustainability  |  |  |  |                     |                       |                         |  |  |
|  |  | <b>Specific Objectives</b>             |  |                     |                       |                         |  |  |
|  |  | 1                                      | Improve quality / increase quantity of neighborhood facilities for low-income pers ▼ |                     |                       |                         |  |  |
|  |  | 2                                      | ▼  |                     |                       |                         |  |  |
|  |  | 3                                      | ▼  |                     |                       |                         |  |  |
| <b>Project-level Accomplishments</b>   | 11 Public Facilities ▼                   | Proposed                               | 2  |                     | Accompl. Type: ▼      | Proposed                |  |  |
|  |  | Underway                               |  |                     |                       | Underway                |  |  |
|  |  | Complete                               |  |                     |                       | Complete                |  |  |
|  | Accompl. Type: ▼                         | Proposed                               |  |                     | Accompl. Type: ▼      | Proposed                |  |  |
|  |  | Underway                               |  |                     |                       | Underway                |  |  |
|  |  | Complete                               |  |                     |                       | Complete                |  |  |
|  | Accompl. Type: ▼                         | Proposed                               |  |                     | Accompl. Type: ▼      | Proposed                |  |  |
|  |  | Underway                               |  |                     |                       | Underway                |  |  |
|  |  | Complete                               |  |                     |                       | Complete                |  |  |
|  | <b>Proposed Outcome</b>                  |  | <b>Performance Measure</b>   |                     | <b>Actual Outcome</b> |                         |  |  |
|  | NUMBER OF PUBLIC FACILITIES              |  | IMPROVED ACCESS TO A PUBLIC FACILITY   |                     |                       |                         |  |  |
|  | 03E Neighborhood Facilities 570.201(c) ▼ |  | Matrix Codes ▼   |                     | Matrix Codes ▼        |                         |  |  |
| Matrix Codes ▼   |  | Matrix Codes ▼                         |  | Matrix Codes ▼      |                       |                         |  |  |
| Matrix Codes ▼   |  | Matrix Codes ▼                         |  | Matrix Codes ▼      |                       |                         |  |  |
| <b>Program Year 1</b>  | CDBG ▼                                   | Proposed Amt.                          | \$28,139   |                     | Fund Source: ▼        | Proposed Amt.           |  |  |
|  |  | Actual Amount                          |  |                     |                       | Actual Amount           |  |  |
|  | Fund Source: ▼                           | Proposed Amt.                          |  |                     | Fund Source: ▼        | Proposed Amt.           |  |  |
|  |  | Actual Amount                          |  |                     |                       | Actual Amount           |  |  |
|  | Accompl. Type: ▼                         | Proposed Units                         |  |                     | Accompl. Type: ▼      | Proposed Units          |  |  |
|  |  | Actual Units                           |  |                     |                       | Actual Units            |  |  |
|  | Accompl. Type: ▼                         | Proposed Units                         |  |                     | Accompl. Type: ▼      | Proposed Units          |  |  |
|  |  | Actual Units                           |  |                     |                       | Actual Units            |  |  |

|  |                         |                               |  |                          |                         |                         |  |
|--|-------------------------|-------------------------------|--|--------------------------|-------------------------|-------------------------|--|
| <b>Project Name:</b>   |                         | 0285-CODE ENFORCEMENT         |  |                          |                         |                         |  |
| <b>Description:</b>  |                         | <b>18</b>                     | <b>IDIS Project #:</b>                             | 028501-15-13             | <b>UOG Code:</b>        | NY369103 SUFFOLK COUNTY |  |
| TOWN OF BROOKHAVEN: INSPECTION OF RESIDENTIAL PROPERTIES FOR COMPLIANCE WITH TOWN AND COUNTY CODES ON HEALTH, HOUSING AND GENERAL WELFARE IN LOW AND MODERATE INCOME COMMUNITIES OF SHIRLEY, MASTIC, NORTH BELLPORT, GORDON HEIGHTS, SOUND BEACH, ROCKY POINT, AND OTHER ELIGIBLE AREAS. LMA |                         |                               |  |                          |                         |                         |  |
| <b>Location:</b>   |                         | <b>Priority Need Category</b> |  |                          |                         |                         |  |
| CT 1594.08, 1595.06, 1595.05, 1594.04, 1595.04, 1587.05, 1584.07 BG 3,4, 1583.17 BG1   |                         | <b>Select one:</b>            |  | Owner Occupied Housing ▼ |                         |                         |  |
| <b>Expected Completion Date:</b>   |                         | <b>Explanation:</b>           |  |                          |                         |                         |  |
| 3/31/2017  |                         |                               |  |                          |                         |                         |  |
| Objective Category<br><input checked="" type="radio"/> Decent Housing<br><input type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity   |                         |                               |  |                          |                         |                         |  |
| <b>Outcome Categories</b>  |                         | <b>Specific Objectives</b>    |  |                          |                         |                         |  |
| <input type="checkbox"/> Availability/Accessibility  |                         | 1                             | Improve the quality of owner housing ▼             |                          |                         |                         |  |
| <input type="checkbox"/> Affordability   |                         | 2                             | Improve the quality of affordable rental housing ▼ |                          |                         |                         |  |
| <input checked="" type="checkbox"/> Sustainability   |                         | 3                             |  |                          |                         |                         |  |
| <b>Project-level Accomplishments</b>   | 10 Housing Units ▼      | <b>Proposed</b>               | 500  |                          | <b>Accompl. Type:</b> ▼ | <b>Proposed</b>         |  |
|  |                         | <b>Underway</b>               |  |                          |                         | <b>Underway</b>         |  |
|  |                         | <b>Complete</b>               |  |                          |                         | <b>Complete</b>         |  |
|  | <b>Accompl. Type:</b> ▼ | <b>Proposed</b>               |  |                          | <b>Accompl. Type:</b> ▼ | <b>Proposed</b>         |  |
|  |                         | <b>Underway</b>               |  |                          |                         | <b>Underway</b>         |  |
|  |                         | <b>Complete</b>               |  |                          |                         | <b>Complete</b>         |  |
|  | <b>Accompl. Type:</b> ▼ | <b>Proposed</b>               |  |                          | <b>Accompl. Type:</b> ▼ | <b>Proposed</b>         |  |
|  |                         | <b>Underway</b>               |  |                          |                         | <b>Underway</b>         |  |
|  |                         | <b>Complete</b>               |  |                          |                         | <b>Complete</b>         |  |
| <b>Proposed Outcome</b>  |                         | <b>Performance Measure</b>    |  |                          | <b>Actual Outcome</b>   |                         |  |
| NUMBER OF UNITS INSPECTED  |                         | QUALITY OF HOUSING UNITS      |  |                          |                         |                         |  |
| 15 Code Enforcement 570.202(c) ▼   |                         |                               |  | Matrix Codes ▼           |                         |                         |  |
| Matrix Codes ▼   |                         |                               |  | Matrix Codes ▼           |                         |                         |  |
| Matrix Codes ▼   |                         |                               |  | Matrix Codes ▼           |                         |                         |  |
| <b>Program Year 1</b>  | CDBG ▼                  | <b>Proposed Amt.</b>          | \$325,000  |                          | <b>Fund Source:</b> ▼   | <b>Proposed Amt.</b>    |  |
|  |                         | <b>Actual Amount</b>          |  |                          |                         | <b>Actual Amount</b>    |  |
|  | <b>Fund Source:</b> ▼   | <b>Proposed Amt.</b>          |  |                          | <b>Fund Source:</b> ▼   | <b>Proposed Amt.</b>    |  |
|  |                         | <b>Actual Amount</b>          |  |                          |                         | <b>Actual Amount</b>    |  |
|  | <b>Accompl. Type:</b> ▼ | <b>Proposed Units</b>         |  |                          | <b>Accompl. Type:</b> ▼ | <b>Proposed Units</b>   |  |
|  |                         | <b>Actual Units</b>           |  |                          |                         | <b>Actual Units</b>     |  |
|  | <b>Accompl. Type:</b> ▼ | <b>Proposed Units</b>         |  |                          | <b>Accompl. Type:</b> ▼ | <b>Proposed Units</b>   |  |
|  |                         | <b>Actual Units</b>           |  |                          |                         | <b>Actual Units</b>     |  |

|  |                  |  |   |                   |                       |                         |  |
|--|------------------|--|---|-------------------|-----------------------|-------------------------|--|
| <b>Project Name:</b>   |                  | 0290-SELDEN-CENTEREACH YOUTH ASSOCIATION |   |                   |                       |                         |  |
| <b>Description:</b>  |                  | <b>19</b>                                | <b>IDIS Project #:</b>                            | 029001-05D-13     | <b>UOG Code:</b>      | NY369103 SUFFOLK COUNTY |  |
| TOWN OF BROOKHAVEN: PROVISION OF SUBSTANCE ABUSE AND BEHAVIOR COUNSELING AND CRISIS INTERVENTION SERVICES TO MIDDLE SCHOOL AND HIGH SCHOOL STUDENTS. LMC                 |                  |  |   |                   |                       |                         |  |
| <b>Location:</b>   |                  | <b>Priority Need Category</b>            |   |                   |                       |                         |  |
| 1515 MIDDLE COUNTRY RD.,<br>CENTEREACH, NY 11720   |                  | <b>Select one:</b>                       |   | Public Services ▼ |                       |                         |  |
| <b>Expected Completion Date:</b>   |                  | <b>Explanation:</b>                      |   |                   |                       |                         |  |
| 3/31/2015  |                  |  |   |                   |                       |                         |  |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity |                  |  |   |                   |                       |                         |  |
| <b>Outcome Categories</b>  |                  | <b>Specific Objectives</b>               |   |                   |                       |                         |  |
| <input checked="" type="checkbox"/> Availability/Accessibility   |                  | 1  | Improve the services for low/mod income persons ▼ |                   |                       |                         |  |
| <input type="checkbox"/> Affordability   |                  | 2  | ▼   |                   |                       |                         |  |
| <input type="checkbox"/> Sustainability  |                  | 3  | ▼   |                   |                       |                         |  |
| <b>Project-level Accomplishments</b>   | 01 People ▼      | Proposed                                 | 150   |                   | Accompl. Type: ▼      | Proposed                |  |
|  |                  | Underway                                 |   |                   |                       | Underway                |  |
|  |                  | Complete                                 |   |                   |                       | Complete                |  |
|  | Accompl. Type: ▼ | Proposed                                 |   |                   | Accompl. Type: ▼      | Proposed                |  |
|  |                  | Underway                                 |   |                   |                       | Underway                |  |
|  |                  | Complete                                 |   |                   |                       | Complete                |  |
|  | Accompl. Type: ▼ | Proposed                                 |   |                   | Accompl. Type: ▼      | Proposed                |  |
|  |                  | Underway                                 |   |                   |                       | Underway                |  |
|  |                  | Complete                                 |   |                   |                       | Complete                |  |
| <b>Proposed Outcome</b>  |                  | <b>Performance Measure</b>               |   |                   | <b>Actual Outcome</b> |                         |  |
| NUMBER OF PEOPLE ASSISTED  |                  | NEW ACCESS TO A SERVICE                  |   |                   |                       |                         |  |
| 05D Youth Services 570.201(e) ▼  |                  |  |   | Matrix Codes ▼    |                       |                         |  |
| Matrix Codes ▼   |                  |  |   | Matrix Codes ▼    |                       |                         |  |
| Matrix Codes ▼   |                  |  |   | Matrix Codes ▼    |                       |                         |  |
| <b>Program Year 1</b>  | CDBG ▼           | Proposed Amt.                            | \$27,000  |                   | Fund Source: ▼        | Proposed Amt.           |  |
|  |                  | Actual Amount                            |   |                   |                       | Actual Amount           |  |
|  | Fund Source: ▼   | Proposed Amt.                            |   |                   | Fund Source: ▼        | Proposed Amt.           |  |
|  |                  | Actual Amount                            |   |                   |                       | Actual Amount           |  |
|  | Accompl. Type: ▼ | Proposed Units                           |   |                   | Accompl. Type: ▼      | Proposed Units          |  |
|  |                  | Actual Units                             |   |                   |                       | Actual Units            |  |
|  | Accompl. Type: ▼ | Proposed Units                           |   |                   | Accompl. Type: ▼      | Proposed Units          |  |
|  |                  | Actual Units                             |   |                   |                       | Actual Units            |  |

|  |                  |   |   |                   |                       |                         |  |
|--|------------------|---|---|-------------------|-----------------------|-------------------------|--|
| <b>Project Name:</b>   |                  | 0291-WILLIAM FLOYD YMCA FAMILY COUNSELING |   |                   |                       |                         |  |
| <b>Description:</b>  |                  | <b>20</b>                                 | <b>IDIS Project #:</b>                            | 029101-05D-13     | <b>UOG Code:</b>      | NY369103 SUFFOLK COUNTY |  |
| TOWN OF BROOKHAVEN: PROGRAM WILL PROVIDE COUNSELING AND EDUCATIONAL DISCUSSIONS FOR PARENTS AND THEIR CHILDREN SPECIALIZING IN ANGER MANAGEMENT PROGRAMS.                |                  |   |   |                   |                       |                         |  |
| <b>Location:</b>   |                  | <b>Priority Need Category</b>             |   |                   |                       |                         |  |
| 15 HERKIMER STREET,<br>MASTIC, NY 11950  |                  | <b>Select one:</b>                        |   | Public Services ▼ |                       |                         |  |
| <b>Expected Completion Date:</b>   |                  | <b>Explanation:</b>                       |   |                   |                       |                         |  |
| 3/31/2015  |                  |   |   |                   |                       |                         |  |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity |                  |   |   |                   |                       |                         |  |
| <b>Outcome Categories</b>  |                  | <b>Specific Objectives</b>                |   |                   |                       |                         |  |
| <input checked="" type="checkbox"/> Availability/Accessibility   |                  | 1   | Improve the services for low/mod income persons ▼ |                   |                       |                         |  |
| <input type="checkbox"/> Affordability   |                  | 2   | ▼   |                   |                       |                         |  |
| <input type="checkbox"/> Sustainability  |                  | 3   | ▼   |                   |                       |                         |  |
| <b>Project-level Accomplishments</b>   | 01 People ▼      | Proposed                                  | 150   |                   | Accompl. Type: ▼      | Proposed                |  |
|  |                  | Underway                                  |   |                   |                       | Underway                |  |
|  |                  | Complete                                  |   |                   |                       | Complete                |  |
|  | Accompl. Type: ▼ | Proposed                                  |   |                   | Accompl. Type: ▼      | Proposed                |  |
|  |                  | Underway                                  |   |                   |                       | Underway                |  |
|  |                  | Complete                                  |   |                   |                       | Complete                |  |
|  | Accompl. Type: ▼ | Proposed                                  |   |                   | Accompl. Type: ▼      | Proposed                |  |
|  |                  | Underway                                  |   |                   |                       | Underway                |  |
|  |                  | Complete                                  |   |                   |                       | Complete                |  |
| <b>Proposed Outcome</b>  |                  | <b>Performance Measure</b>                |   |                   | <b>Actual Outcome</b> |                         |  |
| NUMBER OF PEOPLE ASSISTED  |                  | NEW ACCESS TO A SERVICE                   |   |                   |                       |                         |  |
| 05D Youth Services 570.201(e) ▼  |                  |   |   | Matrix Codes ▼    |                       |                         |  |
| Matrix Codes ▼   |                  |   |   | Matrix Codes ▼    |                       |                         |  |
| Matrix Codes ▼   |                  |   |   | Matrix Codes ▼    |                       |                         |  |
| <b>Program Year 1</b>  | CDBG ▼           | Proposed Amt.                             | \$10,000  |                   | Fund Source: ▼        | Proposed Amt.           |  |
|  |                  | Actual Amount                             |   |                   |                       | Actual Amount           |  |
|  | Fund Source: ▼   | Proposed Amt.                             |   |                   | Fund Source: ▼        | Proposed Amt.           |  |
|  |                  | Actual Amount                             |   |                   |                       | Actual Amount           |  |
|  | Accompl. Type: ▼ | Proposed Units                            |   |                   | Accompl. Type: ▼      | Proposed Units          |  |
|  |                  | Actual Units                              |   |                   |                       | Actual Units            |  |
|  | Accompl. Type: ▼ | Proposed Units                            |   |                   | Accompl. Type: ▼      | Proposed Units          |  |
|  |                  | Actual Units                              |   |                   |                       | Actual Units            |  |

|   |                  |  |   |                   |                       |                         |  |
|---|------------------|--|---|-------------------|-----------------------|-------------------------|--|
| <b>Project Name:</b>  |                  | 0291-WILLIAM FLOYD SAFE SUMMER YOUTH PROGRAM |   |                   |                       |                         |  |
| <b>Description:</b>   |                  | <b>21</b>                                    | <b>IDIS Project #:</b>                            | 029102-05D-13     | <b>UOG Code:</b>      | NY369103 SUFFOLK COUNTY |  |
| TOWN OF BROOKHAVEN: THE TOWN OF BROOKHAVEN YOUTH BUREAU WILL CONDUCT A SAFE SUMMER OUTREACH PROGRAM TO PROVIDE A SAFE, DRUG AND ALCOHOL FREE AREA FOR YOUTH TO SOCIALIZE DURING THE COURSE OF THE SUMMER. THE FUNDING WILL BE USED FOR PROGRAM SUPPLIES, MATERIALS, ADVERTISEMENT AND OTHER RELATED ACTIVITIES. LMC |                  |  |   |                   |                       |                         |  |
| <b>Location:</b>  |                  | <b>Priority Need Category</b>                |   |                   |                       |                         |  |
| 300 MASTIC BEACH ROAD,<br>MASTIC BEACH, NY 11951  |                  | <b>Select one:</b>                           |   | Public Services ▼ |                       |                         |  |
| <b>Expected Completion Date:</b>  |                  | Explanation:                                 |   |                   |                       |                         |  |
| 3/31/2015   |                  |  |   |                   |                       |                         |  |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity  |                  |  |   |                   |                       |                         |  |
| <b>Outcome Categories</b>   |                  | <b>Specific Objectives</b>                   |   |                   |                       |                         |  |
| <input checked="" type="checkbox"/> Availability/Accessibility  |                  | 1  | Improve the services for low/mod income persons ▼ |                   |                       |                         |  |
| <input type="checkbox"/> Affordability  |                  | 2  | ▼   |                   |                       |                         |  |
| <input type="checkbox"/> Sustainability   |                  | 3  | ▼   |                   |                       |                         |  |
| <b>Project-level Accomplishments</b>  | 01 People ▼      | Proposed                                     | 300   |                   | Accompl. Type: ▼      | Proposed                |  |
|   |                  | Underway                                     |   |                   |                       | Underway                |  |
|   |                  | Complete                                     |   |                   |                       | Complete                |  |
|   | Accompl. Type: ▼ | Proposed                                     |   |                   | Accompl. Type: ▼      | Proposed                |  |
|   |                  | Underway                                     |   |                   |                       | Underway                |  |
|   |                  | Complete                                     |   |                   |                       | Complete                |  |
|   | Accompl. Type: ▼ | Proposed                                     |   |                   | Accompl. Type: ▼      | Proposed                |  |
|   |                  | Underway                                     |   |                   |                       | Underway                |  |
|   |                  | Complete                                     |   |                   |                       | Complete                |  |
| <b>Proposed Outcome</b>   |                  | <b>Performance Measure</b>                   |   |                   | <b>Actual Outcome</b> |                         |  |
| NUMBER OF PEOPLE ASSISTED   |                  | NEW ACCESS TO A SERVICE                      |   |                   |                       |                         |  |
| 05D Youth Services 570.201(e) ▼   |                  |  |   | Matrix Codes ▼    |                       |                         |  |
| Matrix Codes ▼  |                  |  |   | Matrix Codes ▼    |                       |                         |  |
| Matrix Codes ▼  |                  |  |   | Matrix Codes ▼    |                       |                         |  |
| <b>Program Year 1</b>   | CDBG ▼           | Proposed Amt.                                | \$10,000  |                   | Fund Source: ▼        | Proposed Amt.           |  |
|   |                  | Actual Amount                                |   |                   |                       | Actual Amount           |  |
|   | Fund Source: ▼   | Proposed Amt.                                |   |                   | Fund Source: ▼        | Proposed Amt.           |  |
|   |                  | Actual Amount                                |   |                   |                       | Actual Amount           |  |
|   | Accompl. Type: ▼ | Proposed Units                               |   |                   | Accompl. Type: ▼      | Proposed Units          |  |
|   |                  | Actual Units                                 |   |                   |                       | Actual Units            |  |
|   | Accompl. Type: ▼ | Proposed Units                               |   |                   | Accompl. Type: ▼      | Proposed Units          |  |
|   |                  | Actual Units                                 |   |                   |                       | Actual Units            |  |



|  |                  |  |  |                  |                       |                         |  |
|--|------------------|--|--|------------------|-----------------------|-------------------------|--|
| <b>Project Name:</b>   |                  | 0292-EAST PATCHOGUE IMPROVEMENTS - STREETSCAPING |  |                  |                       |                         |  |
| <b>Description:</b>  |                  | <b>22</b>  | <b>IDIS Project #:</b>   | 029211-03K-13    | <b>UOG Code:</b>      | NY369103 SUFFOLK COUNTY |  |
| TOWN OF BROOKHAVEN: PURCHASE AND INSTALLATION OF STREET TREES, SIGNS, LIGHTING, IRRIGATION, LANDSCAPING AND OTHER RELATED ITEMS AS NEED TO IMPROVE THE AREA. LMA         |                  |  |  |                  |                       |                         |  |
| <b>Location:</b>   |                  | <b>Priority Need Category</b>                    |  |                  |                       |                         |  |
| MONTAUK HWY, EAST PATCHOGUE FROM PHYLLIS DR TO CR 101 INCLUDING LAKE DR AND S COUNTRY RD. CT 1591.02 BG 2  |                  | <b>Select one:</b>                               |  | Infrastructure ▼ |                       |                         |  |
| <b>Expected Completion Date:</b>   |                  | <b>Explanation:</b>                              |  |                  |                       |                         |  |
| 3/31/2017  |                  |  |  |                  |                       |                         |  |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity |                  |  |  |                  |                       |                         |  |
| <b>Outcome Categories</b>  |                  | <b>Specific Objectives</b>                       |  |                  |                       |                         |  |
| <input type="checkbox"/> Availability/Accessibility  |                  | 1  | Improve quality / increase quantity of public improvements for lower income pers ▼ |                  |                       |                         |  |
| <input type="checkbox"/> Affordability   |                  | 2  | ▼  |                  |                       |                         |  |
| <input checked="" type="checkbox"/> Sustainability   |                  | 3  | ▼  |                  |                       |                         |  |
| <b>Project-level Accomplishments</b>   | 01 People ▼      | Proposed   | 1000   |                  | Accompl. Type: ▼      | Proposed                |  |
|  |                  | Underway   |  |                  |                       | Underway                |  |
|  |                  | Complete   |  |                  |                       | Complete                |  |
|  | Accompl. Type: ▼ | Proposed   |  |                  | Accompl. Type: ▼      | Proposed                |  |
|  |                  | Underway   |  |                  |                       | Underway                |  |
|  |                  | Complete   |  |                  |                       | Complete                |  |
|  | Accompl. Type: ▼ | Proposed   |  |                  | Accompl. Type: ▼      | Proposed                |  |
|  |                  | Underway   |  |                  |                       | Underway                |  |
|  |                  | Complete   |  |                  |                       | Complete                |  |
| <b>Proposed Outcome</b>  |                  | <b>Performance Measure</b>                       |  |                  | <b>Actual Outcome</b> |                         |  |
| NUMBER OF PEOPLE ASSISTED  |                  | IMPROVED ACCESS TO A PUBLIC IMPROVEMENT          |  |                  |                       |                         |  |
| 03K Street Improvements 570.201(c) ▼   |                  |  |  | Matrix Codes ▼   |                       |                         |  |
| Matrix Codes ▼   |                  |  |  | Matrix Codes ▼   |                       |                         |  |
| Matrix Codes ▼   |                  |  |  | Matrix Codes ▼   |                       |                         |  |
| <b>Program Year 1</b>  | CDBG ▼           | Proposed Amt.                                    | \$20,000   |                  | Fund Source: ▼        | Proposed Amt.           |  |
|  |                  | Actual Amount                                    |  |                  |                       | Actual Amount           |  |
|  | Fund Source: ▼   | Proposed Amt.                                    |  |                  | Fund Source: ▼        | Proposed Amt.           |  |
|  |                  | Actual Amount                                    |  |                  |                       | Actual Amount           |  |
|  | Accompl. Type: ▼ | Proposed Units                                   |  |                  | Accompl. Type: ▼      | Proposed Units          |  |
|  |                  | Actual Units                                     |  |                  |                       | Actual Units            |  |
|  | Accompl. Type: ▼ | Proposed Units                                   |  |                  | Accompl. Type: ▼      | Proposed Units          |  |
|  |                  | Actual Units                                     |  |                  |                       | Actual Units            |  |

|  |                  |   |  |                     |                  |                       |                  |  |                         |  |  |
|--|------------------|---|--|---------------------|------------------|-----------------------|------------------|--|-------------------------|--|--|
| <b>Project Name:</b>   |                  | 0306-EHHA CLINIC HANDICAP ACCESSIBILITY |  |                     |                  |                       |                  |  |                         |  |  |
| <b>Description:</b>  |                  | <b>23</b>                               | <b>IDIS Project #:</b>   |                     | 030601-03P-13    |                       | <b>UOG Code:</b> |  | NY369103 SUFFOLK COUNTY |  |  |
| TOWN OF EAST HAMPTON: REPAIR OF FLOOR AND NEW FRONT DOOR TO MAKE ADA ACCESSIBLE TO HEALTH CLINIC.  |                  |   |  |                     |                  |                       |                  |  |                         |  |  |
| <b>Location:</b>   |                  | <b>Priority Need Category</b>           |  |                     |                  |                       |                  |  |                         |  |  |
| 316 ACCABONAC ROAD,<br>EAST HAMPTON, NY 11937<br>CT 2010.01  |                  | <b>Select one:</b>                      |  | Public Facilities ▼ |                  |                       |                  |  |                         |  |  |
| <b>Expected Completion Date:</b>   |                  | <b>Explanation:</b>                     |  |                     |                  |                       |                  |  |                         |  |  |
| 3/31/2017  |                  |   |  |                     |                  |                       |                  |  |                         |  |  |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity |                  |   |  |                     |                  |                       |                  |  |                         |  |  |
| <b>Outcome Categories</b>  |                  | <b>Specific Objectives</b>              |  |                     |                  |                       |                  |  |                         |  |  |
| <input checked="" type="checkbox"/> Availability/Accessibility   |                  | 1                                       | Improve quality / increase quantity of public improvements for lower income pers ▼ |                     |                  |                       |                  |  |                         |  |  |
| <input type="checkbox"/> Affordability   |                  | 2                                       | ▼  |                     |                  |                       |                  |  |                         |  |  |
| <input type="checkbox"/> Sustainability  |                  | 3                                       | ▼  |                     |                  |                       |                  |  |                         |  |  |
| <b>Project-level Accomplishments</b>   | 01 People ▼      | Proposed                                | 100  |                     | Accompl. Type: ▼ | Proposed              |                  |  |                         |  |  |
|  |                  | Underway                                |  |                     |                  | Underway              |                  |  |                         |  |  |
|  |                  | Complete                                |  |                     |                  | Complete              |                  |  |                         |  |  |
|  | Accompl. Type: ▼ | Proposed                                |  |                     | Accompl. Type: ▼ | Proposed              |                  |  |                         |  |  |
|  |                  | Underway                                |  |                     |                  | Underway              |                  |  |                         |  |  |
|  |                  | Complete                                |  |                     |                  | Complete              |                  |  |                         |  |  |
|  | Accompl. Type: ▼ | Proposed                                |  |                     | Accompl. Type: ▼ | Proposed              |                  |  |                         |  |  |
|  |                  | Underway                                |  |                     |                  | Underway              |                  |  |                         |  |  |
|  |                  | Complete                                |  |                     |                  | Complete              |                  |  |                         |  |  |
| <b>Proposed Outcome</b>  |                  | <b>Performance Measure</b>              |  |                     |                  | <b>Actual Outcome</b> |                  |  |                         |  |  |
| NUMBER OF PEOPLE ASSISTED  |                  | IMPROVED ACCESS TO A PUBLIC FACILITY    |  |                     |                  |                       |                  |  |                         |  |  |
| 03P Health Facilities 570.201(c) ▼   |                  |   |  |                     | Matrix Codes ▼   |                       |                  |  |                         |  |  |
| Matrix Codes ▼   |                  |   |  |                     | Matrix Codes ▼   |                       |                  |  |                         |  |  |
| Matrix Codes ▼   |                  |   |  |                     | Matrix Codes ▼   |                       |                  |  |                         |  |  |
| <b>Program Year 1</b>  | CDBG ▼           | Proposed Amt.                           | \$10,000   |                     | Fund Source: ▼   | Proposed Amt.         |                  |  |                         |  |  |
|  |                  | Actual Amount                           |  |                     |                  | Actual Amount         |                  |  |                         |  |  |
|  | Fund Source: ▼   | Proposed Amt.                           |  |                     | Fund Source: ▼   | Proposed Amt.         |                  |  |                         |  |  |
|  |                  | Actual Amount                           |  |                     |                  | Actual Amount         |                  |  |                         |  |  |
|  | Accompl. Type: ▼ | Proposed Units                          |  |                     | Accompl. Type: ▼ | Proposed Units        |                  |  |                         |  |  |
|  |                  | Actual Units                            |  |                     |                  | Actual Units          |                  |  |                         |  |  |
|  | Accompl. Type: ▼ | Proposed Units                          |  |                     | Accompl. Type: ▼ | Proposed Units        |                  |  |                         |  |  |
|  |                  | Actual Units                            |  |                     |                  | Actual Units          |                  |  |                         |  |  |

|   |   |  |  |                     |                       |  |  |  |
|---|---|--|--|---------------------|-----------------------|--|--|--|
| <b>Project Name:</b>  |   | 0306- EHHA PLAYGROUND HANDICAP ACCESSIBILITY |  |                     |                       |  |  |  |
| <b>Description:</b>   |   | <b>24</b>                                    | <b>IDIS Project #:</b>   |                     | 030602-03F-13         | <b>UOG Code:</b> NY369103 SUFFOLK COUNTY |  |  |
| TOWN OF EAST HAMPTON: RECONSTRUCTION OF PLAYGROUND TO PROVIDE WHEELCHAIR ACCESS AND PROTECTION AGAINST FALLS.   |   |  |  |                     |                       |  |  |  |
| <b>Location:</b>  |   | <b>Priority Need Category</b>                |  |                     |                       |  |  |  |
| 316 ACCABONAC ROAD,<br>EAST HAMPTON, NY 11937<br>CT 2010.01   |   | <b>Select one:</b>                           |  | Public Facilities ▼ |                       |  |  |  |
|   |   | <b>Explanation:</b>                          |  |                     |                       |  |  |  |
| <b>Expected Completion Date:</b>  |   |  |  |                     |                       |  |  |  |
| 3/31/2017   |   |  |  |                     |                       |  |  |  |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity  |   |  |  |                     |                       |  |  |  |
|   |   | <b>Specific Objectives</b>                   |  |                     |                       |  |  |  |
| Outcome Categories<br><input checked="" type="checkbox"/> Availability/Accessibility<br><input type="checkbox"/> Affordability<br><input type="checkbox"/> Sustainability |   | 1  | Improve quality / increase quantity of neighborhood facilities for low-income pers ▼ |                     |                       |  |  |  |
|   |   | 2  | ▼  |                     |                       |  |  |  |
|   |   | 3  | ▼  |                     |                       |  |  |  |
| <b>Project-level Accomplishments</b>  | 01 People ▼                                     | Proposed                                     | 40   |                     | Accompl. Type: ▼      | Proposed                                 |  |  |
|   |   | Underway                                     |  |                     |                       | Underway                                 |  |  |
|   |   | Complete                                     |  |                     |                       | Complete                                 |  |  |
|   | Accompl. Type: ▼                                | Proposed                                     |  |                     | Accompl. Type: ▼      | Proposed                                 |  |  |
|   |   | Underway                                     |  |                     |                       | Underway                                 |  |  |
|   |   | Complete                                     |  |                     |                       | Complete                                 |  |  |
|   | Accompl. Type: ▼                                | Proposed                                     |  |                     | Accompl. Type: ▼      | Proposed                                 |  |  |
|   |   | Underway                                     |  |                     |                       | Underway                                 |  |  |
|   |   | Complete                                     |  |                     |                       | Complete                                 |  |  |
|   | <b>Proposed Outcome</b>                         |  | <b>Performance Measure</b>   |                     | <b>Actual Outcome</b> |  |  |  |
|   | NUMBER OF PEOPLE ASSISTED                       |  | IMPROVED ACCESS TO A PUBLIC FACILITY   |                     |                       |  |  |  |
|   | 03F Parks, Recreational Facilities 570.201(c) ▼ |  | Matrix Codes ▼   |                     |                       |  |  |  |
| Matrix Codes ▼  |   | Matrix Codes ▼                               |  |                     |                       |  |  |  |
| Matrix Codes ▼  |   | Matrix Codes ▼                               |  |                     |                       |  |  |  |
| <b>Program Year 1</b>   | CDBG ▼  | Proposed Amt.                                | \$15,500   |                     | Fund Source: ▼        | Proposed Amt.                            |  |  |
|   |   | Actual Amount                                |  |                     |                       | Actual Amount                            |  |  |
|   | Fund Source: ▼                                  | Proposed Amt.                                |  |                     | Fund Source: ▼        | Proposed Amt.                            |  |  |
|   |   | Actual Amount                                |  |                     |                       | Actual Amount                            |  |  |
|   | Accompl. Type: ▼                                | Proposed Units                               |  |                     | Accompl. Type: ▼      | Proposed Units                           |  |  |
|   |   | Actual Units                                 |  |                     |                       | Actual Units                             |  |  |
|   | Accompl. Type: ▼                                | Proposed Units                               |  |                     | Accompl. Type: ▼      | Proposed Units                           |  |  |
|   |   | Actual Units                                 |  |                     |                       | Actual Units                             |  |  |

| <b>Project Name:</b> 0313-RETREAT REHABILITATION   |  |                               |                     |                |                           |                                      |                |  |               |              |               |          |               |              |               |              |               |  |                |          |                |                |              |  |              |          |                |  |                |  |              |          |              |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
|--|--|-------------------------------|---------------------|----------------|---------------------------|--------------------------------------|----------------|--|---------------|--------------|---------------|----------|---------------|--------------|---------------|--------------|---------------|--|----------------|----------|----------------|----------------|--------------|--|--------------|----------|----------------|--|----------------|--|--------------|----------|--------------|--|----------|--|----------------|----------|--|----------------|----------|--|--|----------|--|--|----------|--|--|----------|--|--|----------|--|--|
| <b>Description:</b> 25   | <b>IDIS Project #:</b> 031303-03C-13 <b>UOG Code:</b> NY369103 SUFFOLK COUNTY  |                               |                     |                |                           |                                      |                |  |               |              |               |          |               |              |               |              |               |  |                |          |                |                |              |  |              |          |                |  |                |  |              |          |              |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
| TOWN OF EAST HAMPTON: INSTALLATION OF NEW FLOORING, WATERPROOFING OF BASEMENT AND ROOF RELACEMENT/REPAIR TO DV SHELTER. LMC  |  |                               |                     |                |                           |                                      |                |  |               |              |               |          |               |              |               |              |               |  |                |          |                |                |              |  |              |          |                |  |                |  |              |          |              |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
| <b>Location:</b><br>EAST HAMPTON, NY   | <b>Priority Need Category</b><br><div> <b>Select one:</b> <div>Public Facilities</div> </div>  |                               |                     |                |                           |                                      |                |  |               |              |               |          |               |              |               |              |               |  |                |          |                |                |              |  |              |          |                |  |                |  |              |          |              |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
| <b>Expected Completion Date:</b><br>3/31/2017  | <b>Explanation:</b>  |                               |                     |                |                           |                                      |                |  |               |              |               |          |               |              |               |              |               |  |                |          |                |                |              |  |              |          |                |  |                |  |              |          |              |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity   | <b>Specific Objectives</b><br>1 Improve quality / increase quantity of neighborhood facilities for low-income pers<br>2<br>3   |                               |                     |                |                           |                                      |                |  |               |              |               |          |               |              |               |              |               |  |                |          |                |                |              |  |              |          |                |  |                |  |              |          |              |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
| Outcome Categories<br><input type="checkbox"/> Availability/Accessibility<br><input type="checkbox"/> Affordability<br><input checked="" type="checkbox"/> Sustainability  |  |                               |                     |                |                           |                                      |                |  |               |              |               |          |               |              |               |              |               |  |                |          |                |                |              |  |              |          |                |  |                |  |              |          |              |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
| <table border="1"> <tr> <td rowspan="9">Project-level Accomplishments</td> <td>01 People</td> <td>Proposed</td> <td>45</td> <td rowspan="3">Accompl. Type:</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table> |  | Project-level Accomplishments | 01 People           | Proposed       | 45                        | Accompl. Type:                       | Proposed       |  |               | Underway     |               | Underway |               |              | Complete      |              | Complete      |  | Accompl. Type: | Proposed |                | Accompl. Type: | Proposed     |  |              | Underway |                |  | Underway       |  |              | Complete |              |  | Complete |  | Accompl. Type: | Proposed |  | Accompl. Type: | Proposed |  |  | Underway |  |  | Underway |  |  | Complete |  |  | Complete |  |  |
| Project-level Accomplishments  |  |                               | 01 People           | Proposed       | 45                        |                                      | Accompl. Type: | Proposed   |               |              |               |          |               |              |               |              |               |  |                |          |                |                |              |  |              |          |                |  |                |  |              |          |              |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
|  |  |                               | Underway            |                | Underway                  |                                      |                |  |               |              |               |          |               |              |               |              |               |  |                |          |                |                |              |  |              |          |                |  |                |  |              |          |              |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
|  |  |                               | Complete            |                | Complete                  |                                      |                |  |               |              |               |          |               |              |               |              |               |  |                |          |                |                |              |  |              |          |                |  |                |  |              |          |              |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
|  | Accompl. Type:   |                               | Proposed            |                | Accompl. Type:            | Proposed                             |                |  |               |              |               |          |               |              |               |              |               |  |                |          |                |                |              |  |              |          |                |  |                |  |              |          |              |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
|  |  |                               | Underway            |                |                           | Underway                             |                |  |               |              |               |          |               |              |               |              |               |  |                |          |                |                |              |  |              |          |                |  |                |  |              |          |              |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
|  |  |                               | Complete            |                |                           | Complete                             |                |  |               |              |               |          |               |              |               |              |               |  |                |          |                |                |              |  |              |          |                |  |                |  |              |          |              |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
|  | Accompl. Type:   |                               | Proposed            |                | Accompl. Type:            | Proposed                             |                |  |               |              |               |          |               |              |               |              |               |  |                |          |                |                |              |  |              |          |                |  |                |  |              |          |              |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
|  |  |                               | Underway            |                |                           | Underway                             |                |  |               |              |               |          |               |              |               |              |               |  |                |          |                |                |              |  |              |          |                |  |                |  |              |          |              |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
|  |  | Complete                      |                     |                | Complete                  |                                      |                |  |               |              |               |          |               |              |               |              |               |  |                |          |                |                |              |  |              |          |                |  |                |  |              |          |              |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
| <table border="1"> <tr> <th>Proposed Outcome</th> <th>Performance Measure</th> <th>Actual Outcome</th> </tr> <tr> <td>NUMBER OF PEOPLE ASSISTED</td> <td>IMPROVED ACCESS TO A PUBLIC FACILITY</td> <td></td> </tr> <tr> <td colspan="2">03C Homeless Facilities (not operating costs) 570.201(c)</td> <td>Matrix Codes</td> </tr> <tr> <td colspan="2">Matrix Codes</td> <td>Matrix Codes</td> </tr> <tr> <td colspan="2">Matrix Codes</td> <td>Matrix Codes</td> </tr> </table>   |  | Proposed Outcome              | Performance Measure | Actual Outcome | NUMBER OF PEOPLE ASSISTED | IMPROVED ACCESS TO A PUBLIC FACILITY |                | 03C Homeless Facilities (not operating costs) 570.201(c) |               | Matrix Codes | Matrix Codes  |          | Matrix Codes  | Matrix Codes |               | Matrix Codes |               |  |                |          |                |                |              |  |              |          |                |  |                |  |              |          |              |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
| Proposed Outcome   | Performance Measure  | Actual Outcome                |                     |                |                           |                                      |                |  |               |              |               |          |               |              |               |              |               |  |                |          |                |                |              |  |              |          |                |  |                |  |              |          |              |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
| NUMBER OF PEOPLE ASSISTED  | IMPROVED ACCESS TO A PUBLIC FACILITY   |                               |                     |                |                           |                                      |                |  |               |              |               |          |               |              |               |              |               |  |                |          |                |                |              |  |              |          |                |  |                |  |              |          |              |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
| 03C Homeless Facilities (not operating costs) 570.201(c)   |  | Matrix Codes                  |                     |                |                           |                                      |                |  |               |              |               |          |               |              |               |              |               |  |                |          |                |                |              |  |              |          |                |  |                |  |              |          |              |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
| Matrix Codes   |  | Matrix Codes                  |                     |                |                           |                                      |                |  |               |              |               |          |               |              |               |              |               |  |                |          |                |                |              |  |              |          |                |  |                |  |              |          |              |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
| Matrix Codes   |  | Matrix Codes                  |                     |                |                           |                                      |                |  |               |              |               |          |               |              |               |              |               |  |                |          |                |                |              |  |              |          |                |  |                |  |              |          |              |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
| <b>Program Year 1</b><br>CDBG<br>Fund Source:<br>Accompl. Type:<br>Accompl. Type:  | <table border="1"> <tr> <td>Proposed Amt.</td> <td>\$18,070</td> <td rowspan="12">Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Actual Amount</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Proposed Amt.</td> <td></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Actual Amount</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Proposed Units</td> <td></td> <td>Proposed Units</td> <td></td> </tr> <tr> <td>Actual Units</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Proposed Units</td> <td></td> <td>Proposed Units</td> <td></td> </tr> <tr> <td>Actual Units</td> <td></td> <td>Actual Units</td> <td></td> </tr> </table> | Proposed Amt.                 | \$18,070            | Fund Source:   | Proposed Amt.             |                                      | Actual Amount  |  | Actual Amount |              | Proposed Amt. |          | Proposed Amt. |              | Actual Amount |              | Actual Amount |  | Proposed Units |          | Proposed Units |                | Actual Units |  | Actual Units |          | Proposed Units |  | Proposed Units |  | Actual Units |          | Actual Units |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
| Proposed Amt.  | \$18,070   | Fund Source:                  | Proposed Amt.       |                |                           |                                      |                |  |               |              |               |          |               |              |               |              |               |  |                |          |                |                |              |  |              |          |                |  |                |  |              |          |              |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
| Actual Amount  |  |                               | Actual Amount       |                |                           |                                      |                |  |               |              |               |          |               |              |               |              |               |  |                |          |                |                |              |  |              |          |                |  |                |  |              |          |              |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
| Proposed Amt.  |  |                               | Proposed Amt.       |                |                           |                                      |                |  |               |              |               |          |               |              |               |              |               |  |                |          |                |                |              |  |              |          |                |  |                |  |              |          |              |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
| Actual Amount  |  |                               | Actual Amount       |                |                           |                                      |                |  |               |              |               |          |               |              |               |              |               |  |                |          |                |                |              |  |              |          |                |  |                |  |              |          |              |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
| Proposed Units   |  |                               | Proposed Units      |                |                           |                                      |                |  |               |              |               |          |               |              |               |              |               |  |                |          |                |                |              |  |              |          |                |  |                |  |              |          |              |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
| Actual Units   |  |                               | Actual Units        |                |                           |                                      |                |  |               |              |               |          |               |              |               |              |               |  |                |          |                |                |              |  |              |          |                |  |                |  |              |          |              |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
| Proposed Units   |  |                               | Proposed Units      |                |                           |                                      |                |  |               |              |               |          |               |              |               |              |               |  |                |          |                |                |              |  |              |          |                |  |                |  |              |          |              |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
| Actual Units   |  |                               | Actual Units        |                |                           |                                      |                |  |               |              |               |          |               |              |               |              |               |  |                |          |                |                |              |  |              |          |                |  |                |  |              |          |              |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |

|   |                    |                                    |  |                  |                       |                  |                         |
|---|--------------------|------------------------------------|--|------------------|-----------------------|------------------|-------------------------|
| <b>Project Name:</b>  |                    | 0320- WHALEBONE VILLAGE APARTMENTS |  |                  |                       |                  |                         |
| <b>Description:</b>   |                    | <b>26</b>                          | <b>IDIS Project #:</b>                             |                  | 032001-14B-13         | <b>UOG Code:</b> | NY369103 SUFFOLK COUNTY |
| TOWN OF EAST HAMPTON: APROXIMATELY SEVEN KITCHENS AND BATHROOM VANITIES WILL BE REPLACE IN A 46 UNIT PROJECT BASED AND HOUSING CHOICE VOUCHER SECTION 8 SUBSIDIZED APARTMENT COMPLEX. LMH |                    |                                    |  |                  |                       |                  |                         |
| <b>Location:</b>  |                    | <b>Priority Need Category</b>      |  |                  |                       |                  |                         |
| 147 BOATHEADER'S LANE,<br>EAST HAMPTON, NY 11937  |                    | <b>Select one:</b>                 |  | Rental Housing ▼ |                       |                  |                         |
| <b>Expected Completion Date:</b>  |                    | <b>Explanation:</b>                |  |                  |                       |                  |                         |
| 3/31/2017   |                    |                                    |  |                  |                       |                  |                         |
| Objective Category<br><input checked="" type="radio"/> Decent Housing<br><input type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity                  |                    |                                    |  |                  |                       |                  |                         |
| <b>Outcome Categories</b>   |                    | <b>Specific Objectives</b>         |  |                  |                       |                  |                         |
| <input type="checkbox"/> Availability/Accessibility   |                    | 1                                  | Improve the quality of affordable rental housing ▼ |                  |                       |                  |                         |
| <input type="checkbox"/> Affordability  |                    | 2                                  | ▼  |                  |                       |                  |                         |
| <input checked="" type="checkbox"/> Sustainability  |                    | 3                                  | ▼  |                  |                       |                  |                         |
| <b>Project-level Accomplishments</b>  | 10 Housing Units ▼ | Proposed                           | 7  |                  | Accompl. Type: ▼      | Proposed         |                         |
|   |                    | Underway                           |  |                  |                       | Underway         |                         |
|   |                    | Complete                           |  |                  |                       | Complete         |                         |
|   | Accompl. Type: ▼   | Proposed                           |  |                  | Accompl. Type: ▼      | Proposed         |                         |
|   |                    | Underway                           |  |                  |                       | Underway         |                         |
|   |                    | Complete                           |  |                  |                       | Complete         |                         |
|   | Accompl. Type: ▼   | Proposed                           |  |                  | Accompl. Type: ▼      | Proposed         |                         |
|   |                    | Underway                           |  |                  |                       | Underway         |                         |
|   |                    | Complete                           |  |                  |                       | Complete         |                         |
| <b>Proposed Outcome</b>   |                    | <b>Performance Measure</b>         |  |                  | <b>Actual Outcome</b> |                  |                         |
| NUMBER OF UNITS REHABILITATED   |                    | IMPROVED QUALITY OF UNITS          |  |                  |                       |                  |                         |
| 14B Rehab; Multi-Unit Residential 570.202 ▼   |                    |                                    |  | Matrix Codes ▼   |                       |                  |                         |
| Matrix Codes ▼  |                    |                                    |  | Matrix Codes ▼   |                       |                  |                         |
| Matrix Codes ▼  |                    |                                    |  | Matrix Codes ▼   |                       |                  |                         |
| <b>Program Year 1</b>   | CDBG ▼             | Proposed Amt.                      | \$40,000   |                  | Fund Source: ▼        | Proposed Amt.    |                         |
|   |                    | Actual Amount                      |  |                  |                       | Actual Amount    |                         |
|   | Fund Source: ▼     | Proposed Amt.                      |  |                  | Fund Source: ▼        | Proposed Amt.    |                         |
|   |                    | Actual Amount                      |  |                  |                       | Actual Amount    |                         |
|   | Accompl. Type: ▼   | Proposed Units                     |  |                  | Accompl. Type: ▼      | Proposed Units   |                         |
|   |                    | Actual Units                       |  |                  |                       | Actual Units     |                         |
|   | Accompl. Type: ▼   | Proposed Units                     |  |                  | Accompl. Type: ▼      | Proposed Units   |                         |
|   |                    | Actual Units                       |  |                  |                       | Actual Units     |                         |

|   |   |                               |         |                       |                |
|---|---|-------------------------------|---------|-----------------------|----------------|
| <b>Project Name:</b> 0343-MONTAUK PARK IMPROVEMENTS   |   |                               |         |                       |                |
| <b>Description:</b> 27  | <b>IDIS Project #:</b> 034301-03F-13 <b>UOG Code:</b> NY369103 SUFFOLK COUNTY                     |                               |         |                       |                |
| TOWN OF EAST HAMPTON: MOVEMENT OF AND REHABILITATION OF AN ATTENDANT'S SHED AT THE SKATE PARK IN MONTAUK. LMA   |   |                               |         |                       |                |
| <b>Location:</b><br>MONTAUK POINT STATE BLVD<br>AND ESSEX ST, MONTAUK, NY<br>11954 CT 2010.04   | <b>Priority Need Category</b><br><div> <div>Select one:</div> <div>Public Facilities</div> </div> |                               |         |                       |                |
| <b>Expected Completion Date:</b><br>3/31/2017   | <b>Explanation:</b>   |                               |         |                       |                |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity  | <b>Specific Objectives</b>  |                               |         |                       |                |
| Outcome Categories<br><input checked="" type="checkbox"/> Availability/Accessibility<br><input type="checkbox"/> Affordability<br><input type="checkbox"/> Sustainability | 1 Improve quality / increase quantity of neighborhood facilities for low-income pers<br>2<br>3    |                               |         |                       |                |
| <b>Project-level Accomplishments</b>  | 11 Public Facilities  | Proposed                      | 1       | Accompl. Type:        | Proposed       |
|   |   | Underway                      |         |                       | Underway       |
|   |   | Complete                      |         |                       | Complete       |
|   | Accompl. Type:  | Proposed                      |         | Accompl. Type:        | Proposed       |
|   |   | Underway                      |         |                       | Underway       |
|   |   | Complete                      |         |                       | Complete       |
|   | Accompl. Type:  | Proposed                      |         | Accompl. Type:        | Proposed       |
|   |   | Underway                      |         |                       | Underway       |
|   |   | Complete                      |         |                       | Complete       |
| <b>Proposed Outcome</b>   |   | <b>Performance Measure</b>    |         | <b>Actual Outcome</b> |                |
| NUMBER OF PUBLIC FACILITIES   |   | IMPROVED ACCESS TO A FACILITY |         |                       |                |
| 03F Parks, Recreational Facilities 570.201(c)   |   | Matrix Codes                  |         |                       |                |
| Matrix Codes  |   | Matrix Codes                  |         |                       |                |
| Matrix Codes  |   | Matrix Codes                  |         |                       |                |
| <b>Program Year 1</b>   | CDBG  | Proposed Amt.                 | \$5,000 | Fund Source:          | Proposed Amt.  |
|   |   | Actual Amount                 |         |                       | Actual Amount  |
|   | Fund Source:  | Proposed Amt.                 |         | Fund Source:          | Proposed Amt.  |
|   |   | Actual Amount                 |         |                       | Actual Amount  |
|   | Accompl. Type:  | Proposed Units                |         | Accompl. Type:        | Proposed Units |
|   |   | Actual Units                  |         |                       | Actual Units   |
|   | Accompl. Type:  | Proposed Units                |         | Accompl. Type:        | Proposed Units |
|   |   | Actual Units                  |         |                       | Actual Units   |

| <b>Project Name:</b> 0357-CATHOLIC CHARITIES   |  |  |  |                |                           |                         |                |   |  |              |              |          |              |              |          |              |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
|--|--|--|--|----------------|---------------------------|-------------------------|----------------|---|--|--------------|--------------|----------|--------------|--------------|----------|--------------|----------|--|----------------|----------|--|----------------|----------|--|--|----------|--|--|----------|--|--|----------|--|--|----------|--|----------------|----------|--|----------------|----------|--|--|----------|--|--|----------|--|--|----------|--|--|----------|--|--|
| <b>Description:</b> 28   | <b>IDIS Project #:</b> 035701-05F-13 <b>UOG Code:</b> NY369103 SUFFOLK COUNTY  |  |  |                |                           |                         |                |   |  |              |              |          |              |              |          |              |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
| TOWN OF EAST HAMPTON: PROVIDE DRUG AND ALCOHOL SERVICES FOR SPANICH SPEAKING CLIENTS SERVICES. LMC   |  |  |  |                |                           |                         |                |   |  |              |              |          |              |              |          |              |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
| <b>Location:</b><br>128 SPRINGS FIREPLACE RD.,<br>EAST HAMPTON, NY 11937   | <b>Priority Need Category</b><br><div> <div>Select one:</div> <div>Public Services</div> </div>  |  |  |                |                           |                         |                |   |  |              |              |          |              |              |          |              |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
| <b>Expected Completion Date:</b><br>3/31/2015  | <b>Explanation:</b>  |  |  |                |                           |                         |                |   |  |              |              |          |              |              |          |              |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity   | <b>Specific Objectives</b><br>1 Improve the services for low/mod income persons<br>2<br>3  |  |  |                |                           |                         |                |   |  |              |              |          |              |              |          |              |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
| Outcome Categories<br><input checked="" type="checkbox"/> Availability/Accessibility<br><input type="checkbox"/> Affordability<br><input type="checkbox"/> Sustainability  |  |  |  |                |                           |                         |                |   |  |              |              |          |              |              |          |              |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
| <table border="1"> <tr> <td rowspan="9">Project-level Accomplishments</td> <td>01 People</td> <td>Proposed</td> <td>76</td> <td rowspan="3">Accompl. Type:</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table> |  | Project-level Accomplishments                                    | 01 People  | Proposed       | 76                        | Accompl. Type:          | Proposed       |   |  | Underway     |              | Underway |              |              | Complete |              | Complete |  | Accompl. Type: | Proposed |  | Accompl. Type: | Proposed |  |  | Underway |  |  | Underway |  |  | Complete |  |  | Complete |  | Accompl. Type: | Proposed |  | Accompl. Type: | Proposed |  |  | Underway |  |  | Underway |  |  | Complete |  |  | Complete |  |  |
| Project-level Accomplishments  |  |  | 01 People  | Proposed       | 76                        |                         | Accompl. Type: | Proposed                                |  |              |              |          |              |              |          |              |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
|  |  |  | Underway   |                | Underway                  |                         |                |   |  |              |              |          |              |              |          |              |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
|  |  |  | Complete   |                | Complete                  |                         |                |   |  |              |              |          |              |              |          |              |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
|  | Accompl. Type:   |  | Proposed   |                | Accompl. Type:            | Proposed                |                |   |  |              |              |          |              |              |          |              |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
|  |  |  | Underway   |                |                           | Underway                |                |   |  |              |              |          |              |              |          |              |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
|  |  |  | Complete   |                |                           | Complete                |                |   |  |              |              |          |              |              |          |              |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
|  | Accompl. Type:   |  | Proposed   |                | Accompl. Type:            | Proposed                |                |   |  |              |              |          |              |              |          |              |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
|  |  |  | Underway   |                |                           | Underway                |                |   |  |              |              |          |              |              |          |              |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
|  |  | Complete   |  |                | Complete                  |                         |                |   |  |              |              |          |              |              |          |              |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
| <table border="1"> <tr> <th>Proposed Outcome</th> <th>Performance Measure</th> <th>Actual Outcome</th> </tr> <tr> <td>NUMBER OF PEOPLE ASSISTED</td> <td>NEW ACCESS TO A SERVICE</td> <td></td> </tr> <tr> <td colspan="2">05F Substance Abuse Services 570.201(e)</td> <td>Matrix Codes</td> </tr> <tr> <td colspan="2">Matrix Codes</td> <td>Matrix Codes</td> </tr> <tr> <td colspan="2">Matrix Codes</td> <td>Matrix Codes</td> </tr> </table>   |  | Proposed Outcome   | Performance Measure  | Actual Outcome | NUMBER OF PEOPLE ASSISTED | NEW ACCESS TO A SERVICE |                | 05F Substance Abuse Services 570.201(e) |  | Matrix Codes | Matrix Codes |          | Matrix Codes | Matrix Codes |          | Matrix Codes |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
| Proposed Outcome   | Performance Measure  | Actual Outcome   |  |                |                           |                         |                |   |  |              |              |          |              |              |          |              |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
| NUMBER OF PEOPLE ASSISTED  | NEW ACCESS TO A SERVICE  |  |  |                |                           |                         |                |   |  |              |              |          |              |              |          |              |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
| 05F Substance Abuse Services 570.201(e)  |  | Matrix Codes   |  |                |                           |                         |                |   |  |              |              |          |              |              |          |              |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
| Matrix Codes   |  | Matrix Codes   |  |                |                           |                         |                |   |  |              |              |          |              |              |          |              |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
| Matrix Codes   |  | Matrix Codes   |  |                |                           |                         |                |   |  |              |              |          |              |              |          |              |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |
| <b>Program Year 1</b><br>CDBG<br>Fund Source:<br>Accompl. Type:<br>Accompl. Type:  | Proposed Amt. \$5,000<br>Actual Amount<br>Proposed Amt.<br>Actual Amount<br>Proposed Units<br>Actual Units<br>Proposed Units<br>Actual Units | Fund Source:<br>Fund Source:<br>Accompl. Type:<br>Accompl. Type: | Proposed Amt.<br>Actual Amount<br>Proposed Amt.<br>Actual Amount<br>Proposed Units<br>Actual Units<br>Proposed Units<br>Actual Units |                |                           |                         |                |   |  |              |              |          |              |              |          |              |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |                |          |  |                |          |  |  |          |  |  |          |  |  |          |  |  |          |  |  |

| <b>Project Name:</b> 0359-MAUREEN'S HAVEN   |   |                            |  |                       |  |                     |  |   |   |
|---|---|----------------------------|--|-----------------------|--|---------------------|--|---|---|
| <b>Description:</b> 29  | <b>IDIS Project #:</b> 035901-05-13 <b>UOG Code:</b> NY369103 SUFFOLK COUNTY  |                            |  |                       |  |                     |  |   |   |
| TOWN OF EAST HAMPTON: PROVIDE SERVICES TO THE HOMELESS INCLUDING SHELTER IN A CONSORTIUM OF LOCAL CHURCHES, MEALS AND COUNSELING. LMC   |   |                            |  |                       |  |                     |  |   |   |
| <b>Location:</b><br>VARIOUS CHURCHES ON A ROTATING BASIS IN EAST HAMPTON  | <table border="1"> <tr> <th colspan="2">Priority Need Category</th> </tr> <tr> <td><b>Select one:</b></td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2"><b>Explanation:</b></td> </tr> </table>  | Priority Need Category     |  | <b>Select one:</b>    | Homeless/HIV/AIDS ▼  | <b>Explanation:</b> |  |   |   |
| Priority Need Category  |   |                            |  |                       |  |                     |  |   |   |
| <b>Select one:</b>  | Homeless/HIV/AIDS ▼   |                            |  |                       |  |                     |  |   |   |
| <b>Explanation:</b>   |   |                            |  |                       |  |                     |  |   |   |
| <b>Expected Completion Date:</b><br>3/31/2015   | <table border="1"> <tr> <th colspan="2">Specific Objectives</th> </tr> <tr> <td>1</td> <td>End chronic homelessness ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table> | Specific Objectives        |  | 1                     | End chronic homelessness ▼                                   | 2                   | ▼  | 3 | ▼ |
| Specific Objectives   |   |                            |  |                       |  |                     |  |   |   |
| 1   |   | End chronic homelessness ▼ |  |                       |  |                     |  |   |   |
| 2   |   | ▼                          |  |                       |  |                     |  |   |   |
| 3   | ▼   |                            |  |                       |  |                     |  |   |   |
| <table border="1"> <tr> <td colspan="2"><b>Objective Category</b></td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> </table>  | <b>Objective Category</b>   |                            | <input type="radio"/> Decent Housing                           |                       | <input checked="" type="radio"/> Suitable Living Environment |                     | <input type="radio"/> Economic Opportunity |   |   |
| <b>Objective Category</b>   |   |                            |  |                       |  |                     |  |   |   |
| <input type="radio"/> Decent Housing  |   |                            |  |                       |  |                     |  |   |   |
| <input checked="" type="radio"/> Suitable Living Environment  |   |                            |  |                       |  |                     |  |   |   |
| <input type="radio"/> Economic Opportunity  |   |                            |  |                       |  |                     |  |   |   |
| <table border="1"> <tr> <td colspan="2"><b>Outcome Categories</b></td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table> | <b>Outcome Categories</b>   |                            | <input checked="" type="checkbox"/> Availability/Accessibility |                       | <input type="checkbox"/> Affordability                       |                     | <input type="checkbox"/> Sustainability    |   |   |
| <b>Outcome Categories</b>   |   |                            |  |                       |  |                     |  |   |   |
| <input checked="" type="checkbox"/> Availability/Accessibility  |   |                            |  |                       |  |                     |  |   |   |
| <input type="checkbox"/> Affordability  |   |                            |  |                       |  |                     |  |   |   |
| <input type="checkbox"/> Sustainability   |   |                            |  |                       |  |                     |  |   |   |
| <b>Project-level Accomplishments</b>  | 01 People ▼   | Proposed                   | 20   |                       | Accompl. Type: ▼   | Proposed            |  |   |   |
|   |   | Underway                   |  |                       |  | Underway            |  |   |   |
|   |   | Complete                   |  |                       |  | Complete            |  |   |   |
|   | Accompl. Type: ▼  | Proposed                   |  |                       | Accompl. Type: ▼   | Proposed            |  |   |   |
|   |   | Underway                   |  |                       |  | Underway            |  |   |   |
|   |   | Complete                   |  |                       |  | Complete            |  |   |   |
|   | Accompl. Type: ▼  | Proposed                   |  |                       | Accompl. Type: ▼   | Proposed            |  |   |   |
|   |   | Underway                   |  |                       |  | Underway            |  |   |   |
|   |   | Complete                   |  |                       |  | Complete            |  |   |   |
| <b>Proposed Outcome</b>   |   | <b>Performance Measure</b> |  | <b>Actual Outcome</b> |  |                     |  |   |   |
| NUMBER OF PEOPLE ASSISTED   |   | NEW ACCESS TO A SERVICE    |  |                       |  |                     |  |   |   |
| 05 Public Services (General) 570.201(e) ▼   |   |                            |  | Matrix Codes ▼        |  |                     |  |   |   |
| Matrix Codes ▼  |   |                            |  | Matrix Codes ▼        |  |                     |  |   |   |
| Matrix Codes ▼  |   |                            |  | Matrix Codes ▼        |  |                     |  |   |   |
| <b>Program Year 1</b>   | CDBG ▼  | Proposed Amt.              | \$5,000  |                       | Fund Source: ▼   | Proposed Amt.       |  |   |   |
|   |   | Actual Amount              |  |                       |  | Actual Amount       |  |   |   |
|   | Fund Source: ▼  | Proposed Amt.              |  |                       | Fund Source: ▼   | Proposed Amt.       |  |   |   |
|   |   | Actual Amount              |  |                       |  | Actual Amount       |  |   |   |
|   | Accompl. Type: ▼  | Proposed Units             |  |                       | Accompl. Type: ▼   | Proposed Units      |  |   |   |
|   |   | Actual Units               |  |                       |  | Actual Units        |  |   |   |
|   | Accompl. Type: ▼  | Proposed Units             |  |                       | Accompl. Type: ▼   | Proposed Units      |  |   |   |
|   |   | Actual Units               |  |                       |  | Actual Units        |  |   |   |



|   |                  |   |  |                  |                       |                         |  |
|---|------------------|---|--|------------------|-----------------------|-------------------------|--|
| <b>Project Name:</b>  |                  | 0608-PEDESTRIAN AND BIKE IMPROVEMENTS   |  |                  |                       |                         |  |
| <b>Description:</b>   |                  | <b>30</b>                               | <b>IDIS Project #:</b>   | 060807-03-13     | <b>UOG Code:</b>      | NY369103 SUFFOLK COUNTY |  |
| TOWN OF RIVERHEAD: DOWNTOWN PEDESTRIAN AND BIKE IMPROVEMENTS INCLUDING LIGHTING, SIDEWALK FIXTURES, FURNITURE AND ENHANCEMENTS. LMA                                       |                  |   |  |                  |                       |                         |  |
| <b>Location:</b>  |                  | <b>Priority Need Category</b>           |  |                  |                       |                         |  |
| RIVERHEAD HAMLET, CT 1698   |                  | <b>Select one:</b>                      |  | Infrastructure ▼ |                       |                         |  |
|   |                  | <b>Explanation:</b>                     |  |                  |                       |                         |  |
| <b>Expected Completion Date:</b>  |                  |   |  |                  |                       |                         |  |
| 3/31/2017   |                  |   |  |                  |                       |                         |  |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity  |                  |   |  |                  |                       |                         |  |
|   |                  | <b>Specific Objectives</b>              |  |                  |                       |                         |  |
| Outcome Categories<br><input type="checkbox"/> Availability/Accessibility<br><input type="checkbox"/> Affordability<br><input checked="" type="checkbox"/> Sustainability |                  | 1                                       | Improve quality / increase quantity of public improvements for lower income pers ▼ |                  |                       |                         |  |
|   |                  | 2                                       | ▼  |                  |                       |                         |  |
|   |                  | 3                                       | ▼  |                  |                       |                         |  |
| <b>Project-level Accomplishments</b>  | 01 People ▼      | Proposed                                | 500  |                  | Accompl. Type: ▼      | Proposed                |  |
|   |                  | Underway                                |  |                  |                       | Underway                |  |
|   |                  | Complete                                |  |                  |                       | Complete                |  |
|   | Accompl. Type: ▼ | Proposed                                |  |                  | Accompl. Type: ▼      | Proposed                |  |
|   |                  | Underway                                |  |                  |                       | Underway                |  |
|   |                  | Complete                                |  |                  |                       | Complete                |  |
|   | Accompl. Type: ▼ | Proposed                                |  |                  | Accompl. Type: ▼      | Proposed                |  |
|   |                  | Underway                                |  |                  |                       | Underway                |  |
|   |                  | Complete                                |  |                  |                       | Complete                |  |
| <b>Proposed Outcome</b>   |                  | <b>Performance Measure</b>              |  |                  | <b>Actual Outcome</b> |                         |  |
| NUMBER OF PEOPLE ASSISTED   |                  | IMPROVED ACCESS TO A PUBLIC IMPROVEMENT |  |                  |                       |                         |  |
| 03 Public Facilities and Improvements (General) 570.201(c) ▼  |                  |   |  | Matrix Codes ▼   |                       |                         |  |
| Matrix Codes ▼  |                  |   |  | Matrix Codes ▼   |                       |                         |  |
| Matrix Codes ▼  |                  |   |  | Matrix Codes ▼   |                       |                         |  |
| <b>Program Year 1</b>   | CDBG ▼           | Proposed Amt.                           | \$24,852   |                  | Fund Source: ▼        | Proposed Amt.           |  |
|   |                  | Actual Amount                           |  |                  |                       | Actual Amount           |  |
|   | Fund Source: ▼   | Proposed Amt.                           |  |                  | Fund Source: ▼        | Proposed Amt.           |  |
|   |                  | Actual Amount                           |  |                  |                       | Actual Amount           |  |
|   | Accompl. Type: ▼ | Proposed Units                          |  |                  | Accompl. Type: ▼      | Proposed Units          |  |
|   |                  | Actual Units                            |  |                  |                       | Actual Units            |  |
|   | Accompl. Type: ▼ | Proposed Units                          |  |                  | Accompl. Type: ▼      | Proposed Units          |  |
|   |                  | Actual Units                            |  |                  |                       | Actual Units            |  |

|   |                  |                                   |   |                   |                       |                         |  |
|---|------------------|-----------------------------------|---|-------------------|-----------------------|-------------------------|--|
| <b>Project Name:</b>  |                  | 0629- COMMUNITY AWARENESS PROGRAM |   |                   |                       |                         |  |
| <b>Description:</b>   |                  | <b>31</b>                         | <b>IDIS Project #:</b>                            | 062901-05D-13     | <b>UOG Code:</b>      | NY369103 SUFFOLK COUNTY |  |
| TOWN OF RIVERHEAD: COUNSELING SERVICES IN THE HIGH SCHOOL, MIDDLE SCHOOL AND THE TWO ELEMENTARY SCHOOLS FOR AT-RISK STUDENTS. LMC   |                  |                                   |   |                   |                       |                         |  |
| <b>Location:</b>  |                  | <b>Priority Need Category</b>     |   |                   |                       |                         |  |
| 542 EAST MAIN STREET,<br>RIVERHEAD, NY 11901  |                  | <b>Select one:</b>                |   | Public Services ▼ |                       |                         |  |
| <b>Expected Completion Date:</b>  |                  | Explanation:                      |   |                   |                       |                         |  |
| 3/31/2015   |                  |                                   |   |                   |                       |                         |  |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity  |                  |                                   |   |                   |                       |                         |  |
| Outcome Categories<br><input checked="" type="checkbox"/> Availability/Accessibility<br><input type="checkbox"/> Affordability<br><input type="checkbox"/> Sustainability |                  | <b>Specific Objectives</b>        |   |                   |                       |                         |  |
|   |                  | 1                                 | Improve the services for low/mod income persons ▼ |                   |                       |                         |  |
|   |                  | 2                                 | ▼   |                   |                       |                         |  |
|   |                  | 3                                 | ▼   |                   |                       |                         |  |
| <b>Project-level Accomplishments</b>  | 01 People ▼      | Proposed                          | 50  |                   | Accompl. Type: ▼      | Proposed                |  |
|   |                  | Underway                          |   |                   |                       | Underway                |  |
|   |                  | Complete                          |   |                   |                       | Complete                |  |
|   | Accompl. Type: ▼ | Proposed                          |   |                   | Accompl. Type: ▼      | Proposed                |  |
|   |                  | Underway                          |   |                   |                       | Underway                |  |
|   |                  | Complete                          |   |                   |                       | Complete                |  |
|   | Accompl. Type: ▼ | Proposed                          |   |                   | Accompl. Type: ▼      | Proposed                |  |
|   |                  | Underway                          |   |                   |                       | Underway                |  |
|   |                  | Complete                          |   |                   |                       | Complete                |  |
| <b>Proposed Outcome</b>   |                  | <b>Performance Measure</b>        |   |                   | <b>Actual Outcome</b> |                         |  |
| NUMBER OF PEOPLE ASSISTED   |                  | NEW ACCESS TO A SERVICE           |   |                   |                       |                         |  |
| 05D Youth Services 570.201(e) ▼   |                  |                                   |   | Matrix Codes ▼    |                       |                         |  |
| Matrix Codes ▼  |                  |                                   |   | Matrix Codes ▼    |                       |                         |  |
| Matrix Codes ▼  |                  |                                   |   | Matrix Codes ▼    |                       |                         |  |
| <b>Program Year 1</b>   | CDBG ▼           | Proposed Amt.                     | \$5,000   |                   | Fund Source: ▼        | Proposed Amt.           |  |
|   |                  | Actual Amount                     |   |                   |                       | Actual Amount           |  |
|   | Fund Source: ▼   | Proposed Amt.                     |   |                   | Fund Source: ▼        | Proposed Amt.           |  |
|   |                  | Actual Amount                     |   |                   |                       | Actual Amount           |  |
|   | Accompl. Type: ▼ | Proposed Units                    |   |                   | Accompl. Type: ▼      | Proposed Units          |  |
|   |                  | Actual Units                      |   |                   |                       | Actual Units            |  |
|   | Accompl. Type: ▼ | Proposed Units                    |   |                   | Accompl. Type: ▼      | Proposed Units          |  |
|   |                  | Actual Units                      |   |                   |                       | Actual Units            |  |

|  |                  |                                  |   |                     |                       |                         |  |
|--|------------------|----------------------------------|---|---------------------|-----------------------|-------------------------|--|
| <b>Project Name:</b>   |                  | 0630-BREAD AND MORE SOUP KITCHEN |   |                     |                       |                         |  |
| <b>Description:</b>  |                  | <b>32</b>                        | <b>IDIS Project #:</b>                            | 063001-05-13        | <b>UOG Code:</b>      | NY369103 SUFFOLK COUNTY |  |
| TOWN OF RIVERHEAD: PROVIDE MEALS TO HOMELESS AND VERY LOW INCOME RESIDENTS OF DOWNTOWN RIVERHEAD AND THE FLANDERS AREA. LMC  |                  |                                  |   |                     |                       |                         |  |
| <b>Location:</b>   |                  | <b>Priority Need Category</b>    |   |                     |                       |                         |  |
| 103 FIRST STREET,<br>RIVERHEAD, NY 11901   |                  | <b>Select one:</b>               |   | Homeless/HIV/AIDS ▼ |                       |                         |  |
| <b>Expected Completion Date:</b>   |                  | <b>Explanation:</b>              |   |                     |                       |                         |  |
| 3/31/2015  |                  |                                  |   |                     |                       |                         |  |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity |                  |                                  |   |                     |                       |                         |  |
| <b>Outcome Categories</b>  |                  | <b>Specific Objectives</b>       |   |                     |                       |                         |  |
| <input checked="" type="checkbox"/> Availability/Accessibility   |                  | 1                                | Improve the services for low/mod income persons ▼ |                     |                       |                         |  |
| <input type="checkbox"/> Affordability   |                  | 2                                | ▼   |                     |                       |                         |  |
| <input type="checkbox"/> Sustainability  |                  | 3                                | ▼   |                     |                       |                         |  |
| <b>Project-level Accomplishments</b>   | 01 People ▼      | Proposed                         | 200   |                     | Accompl. Type: ▼      | Proposed                |  |
|  |                  | Underway                         |   |                     |                       | Underway                |  |
|  |                  | Complete                         |   |                     |                       | Complete                |  |
|  | Accompl. Type: ▼ | Proposed                         |   |                     | Accompl. Type: ▼      | Proposed                |  |
|  |                  | Underway                         |   |                     |                       | Underway                |  |
|  |                  | Complete                         |   |                     |                       | Complete                |  |
|  | Accompl. Type: ▼ | Proposed                         |   |                     | Accompl. Type: ▼      | Proposed                |  |
|  |                  | Underway                         |   |                     |                       | Underway                |  |
|  |                  | Complete                         |   |                     |                       | Complete                |  |
| <b>Proposed Outcome</b>  |                  | <b>Performance Measure</b>       |   |                     | <b>Actual Outcome</b> |                         |  |
| NUMBER OF PEOPLE ASSISTED  |                  | NEW ACCESS TO A SERVICE          |   |                     |                       |                         |  |
| 05 Public Services (General) 570.201(e) ▼  |                  |                                  |   | Matrix Codes ▼      |                       |                         |  |
| Matrix Codes ▼   |                  |                                  |   | Matrix Codes ▼      |                       |                         |  |
| Matrix Codes ▼   |                  |                                  |   | Matrix Codes ▼      |                       |                         |  |
| <b>Program Year 1</b>  | CDBG ▼           | Proposed Amt.                    | \$5,000   |                     | Fund Source: ▼        | Proposed Amt.           |  |
|  |                  | Actual Amount                    |   |                     |                       | Actual Amount           |  |
|  | Fund Source: ▼   | Proposed Amt.                    |   |                     | Fund Source: ▼        | Proposed Amt.           |  |
|  |                  | Actual Amount                    |   |                     |                       | Actual Amount           |  |
|  | Accompl. Type: ▼ | Proposed Units                   |   |                     | Accompl. Type: ▼      | Proposed Units          |  |
|  |                  | Actual Units                     |   |                     |                       | Actual Units            |  |
|  | Accompl. Type: ▼ | Proposed Units                   |   |                     | Accompl. Type: ▼      | Proposed Units          |  |
|  |                  | Actual Units                     |   |                     |                       | Actual Units            |  |

|  |                                     |
|--|-------------------------------------|
| <b>Project Name:</b> 0636-OPEN ARMS CARE CENTER                                      |                                     |
| <b>Description:</b> 33   | <b>IDIS Project #:</b> 063601-05-13 |
| <b>UOG Code:</b> NY369103 SUFFOLK COUNTY   |                                     |
| TOWN OF RIVERHEAD: PROVIDE MEALS TO HOMELESS AND VERY LOW INCOME AREA RESIDENTS. LMC |                                     |

|   |   |
|---|---|
| <b>Location:</b><br>1018 NORTHVILLE TURNPIKE,<br>RIVERHEAD, NY 11901  | <b>Priority Need Category</b>                     |
| <b>Select one:</b>  | Public Services ▼                                 |
| <b>Explanation:</b>   |   |
| <b>Expected Completion Date:</b><br>3/31/2015   |   |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity  |   |
| Outcome Categories<br><input checked="" type="checkbox"/> Availability/Accessibility<br><input type="checkbox"/> Affordability<br><input type="checkbox"/> Sustainability |   |
| <b>Specific Objectives</b>  |   |
| 1   | Improve the services for low/mod income persons ▼ |
| 2   | ▼   |
| 3   | ▼   |

|                                      |                  |          |     |  |                  |          |  |
|--------------------------------------|------------------|----------|-----|--|------------------|----------|--|
| <b>Project-level Accomplishments</b> | 01 People ▼      | Proposed | 200 |  | Accompl. Type: ▼ | Proposed |  |
|                                      |                  | Underway |     |  |                  | Underway |  |
|                                      |                  | Complete |     |  |                  | Complete |  |
|                                      | Accompl. Type: ▼ | Proposed |     |  | Accompl. Type: ▼ | Proposed |  |
|                                      |                  | Underway |     |  |                  | Underway |  |
|                                      |                  | Complete |     |  |                  | Complete |  |
|                                      | Accompl. Type: ▼ | Proposed |     |  | Accompl. Type: ▼ | Proposed |  |
|                                      |                  | Underway |     |  |                  | Underway |  |
|                                      |                  | Complete |     |  |                  | Complete |  |

|                           |                            |                       |
|---------------------------|----------------------------|-----------------------|
| <b>Proposed Outcome</b>   | <b>Performance Measure</b> | <b>Actual Outcome</b> |
| NUMBER OF PEOPLE ASSISTED | NEW ACCESS TO A SERVICE    |                       |

|   |                |
|---|----------------|
| 05 Public Services (General) 570.201(e) ▼ | Matrix Codes ▼ |
| Matrix Codes ▼                            | Matrix Codes ▼ |
| Matrix Codes ▼                            | Matrix Codes ▼ |

|                       |                  |                |         |  |                  |                |  |
|-----------------------|------------------|----------------|---------|--|------------------|----------------|--|
| <b>Program Year 1</b> | CDBG ▼           | Proposed Amt.  | \$5,000 |  | Fund Source: ▼   | Proposed Amt.  |  |
|                       |                  | Actual Amount  |         |  |                  | Actual Amount  |  |
|                       | Fund Source: ▼   | Proposed Amt.  |         |  | Fund Source: ▼   | Proposed Amt.  |  |
|                       |                  | Actual Amount  |         |  |                  | Actual Amount  |  |
|                       | Accompl. Type: ▼ | Proposed Units |         |  | Accompl. Type: ▼ | Proposed Units |  |
|                       |                  | Actual Units   |         |  |                  | Actual Units   |  |
|                       | Accompl. Type: ▼ | Proposed Units |         |  | Accompl. Type: ▼ | Proposed Units |  |
|                       |                  | Actual Units   |         |  |                  | Actual Units   |  |

|  |                  |  |   |                   |                       |  |  |
|--|------------------|--|---|-------------------|-----------------------|--|--|
| <b>Project Name:</b>   |                  | 0640-DOMINICAN SISTERS HOME HEALTH SERVICE |   |                   |                       |  |  |
| <b>Description:</b>  |                  | <b>34</b>                                  | <b>IDIS Project #:</b>                            |                   | 064001-05A-13         | <b>UOG Code:</b> NY369103 SUFFOLK COUNTY |  |
| TOWN OF RIVERHEAD: PROVISION OF NON-MEDICAL SUPPORT SERVICES TO ELDERLY IN NEED OF BASIC HOMEMAKING SERVICES FOR THOSE WHO ARE CHRONICALLY ILL AND DISABLED FRAIL ELDERLY, AS WELL AS PERSONS TEMPORARILY INCAPACITATED BY OPERATIONS AND SERIOUS ACCIDENTS. LMC |                  |  |   |                   |                       |  |  |
| <b>Location:</b>   |                  | <b>Priority Need Category</b>              |   |                   |                       |  |  |
| 103 MONTAUK HIGHWAY,<br>HAMPTON BAYS, NY 11946   |                  | <b>Select one:</b>                         |   | Public Services ▼ |                       |  |  |
| <b>Expected Completion Date:</b>   |                  | <b>Explanation:</b>                        |   |                   |                       |  |  |
| 3/31/2015  |                  |  |   |                   |                       |  |  |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity   |                  |  |   |                   |                       |  |  |
| <b>Outcome Categories</b>  |                  | <b>Specific Objectives</b>                 |   |                   |                       |  |  |
| <input checked="" type="checkbox"/> Availability/Accessibility   |                  | 1  | Improve the services for low/mod income persons ▼ |                   |                       |  |  |
| <input type="checkbox"/> Affordability   |                  | 2  | ▼   |                   |                       |  |  |
| <input type="checkbox"/> Sustainability  |                  | 3  | ▼   |                   |                       |  |  |
| <b>Project-level Accomplishments</b>   | 01 People ▼      | Proposed                                   | 20  |                   | Accompl. Type: ▼      | Proposed                                 |  |
|  |                  | Underway                                   |   |                   |                       | Underway                                 |  |
|  |                  | Complete                                   |   |                   |                       | Complete                                 |  |
|  | Accompl. Type: ▼ | Proposed                                   |   |                   | Accompl. Type: ▼      | Proposed                                 |  |
|  |                  | Underway                                   |   |                   |                       | Underway                                 |  |
|  |                  | Complete                                   |   |                   |                       | Complete                                 |  |
|  | Accompl. Type: ▼ | Proposed                                   |   |                   | Accompl. Type: ▼      | Proposed                                 |  |
|  |                  | Underway                                   |   |                   |                       | Underway                                 |  |
|  |                  | Complete                                   |   |                   |                       | Complete                                 |  |
| <b>Proposed Outcome</b>  |                  | <b>Performance Measure</b>                 |   |                   | <b>Actual Outcome</b> |  |  |
| NUMBER OF PEOPLE ASSISTED  |                  | NEW ACCESS TO A SERVICE                    |   |                   |                       |  |  |
| 05A Senior Services 570.201(e) ▼   |                  |  |   | Matrix Codes ▼    |                       |  |  |
| Matrix Codes ▼   |                  |  |   | Matrix Codes ▼    |                       |  |  |
| Matrix Codes ▼   |                  |  |   | Matrix Codes ▼    |                       |  |  |
| <b>Program Year 1</b>  | CDBG ▼           | Proposed Amt.                              | \$5,000   |                   | Fund Source: ▼        | Proposed Amt.                            |  |
|  |                  | Actual Amount                              |   |                   |                       | Actual Amount                            |  |
|  | Fund Source: ▼   | Proposed Amt.                              |   |                   | Fund Source: ▼        | Proposed Amt.                            |  |
|  |                  | Actual Amount                              |   |                   |                       | Actual Amount                            |  |
|  | Accompl. Type: ▼ | Proposed Units                             |   |                   | Accompl. Type: ▼      | Proposed Units                           |  |
|  |                  | Actual Units                               |   |                   |                       | Actual Units                             |  |
|  | Accompl. Type: ▼ | Proposed Units                             |   |                   | Accompl. Type: ▼      | Proposed Units                           |  |
|  |                  | Actual Units                               |   |                   |                       | Actual Units                             |  |

|   |  |                            |              |                       |                |
|---|--|----------------------------|--------------|-----------------------|----------------|
| <b>Project Name:</b> 0647-MAUREEN'S HAVEN   |  |                            |              |                       |                |
| <b>Description:</b> 35  | <b>IDIS Project #:</b> 064701-05-13 <b>UOG Code:</b> NY369103 SUFFOLK COUNTY |                            |              |                       |                |
| TOWN OF RIVERHEAD: PROVISION OF SHELTER, SERVICES, INFORMATION AND SUPPORT TO HOMELESS TOWARDS GOAL OF SELF-SUFFICIENCY. LMC  |  |                            |              |                       |                |
| <b>Location:</b><br>28 LINCOLN STREET,<br>RIVERHEAD, NY 11901   | <b>Priority Need Category</b><br><b>Select one:</b> Homeless/HIV/AIDS        |                            |              |                       |                |
| <b>Expected Completion Date:</b><br>3/31/2015   | <b>Explanation:</b>  |                            |              |                       |                |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity  | <b>Specific Objectives</b>   |                            |              |                       |                |
| Outcome Categories<br><input checked="" type="checkbox"/> Availability/Accessibility<br><input type="checkbox"/> Affordability<br><input type="checkbox"/> Sustainability | 1 Improve the services for low/mod income persons<br>2<br>3                  |                            |              |                       |                |
| <b>Project-level Accomplishments</b>  | 01 People  | Proposed                   | 500          | Accompl. Type:        | Proposed       |
|   |  | Underway                   |              |                       | Underway       |
|   |  | Complete                   |              |                       | Complete       |
|   | Accompl. Type:   | Proposed                   |              | Accompl. Type:        | Proposed       |
|   |  | Underway                   |              |                       | Underway       |
|   |  | Complete                   |              |                       | Complete       |
|   | Accompl. Type:   | Proposed                   |              | Accompl. Type:        | Proposed       |
|   |  | Underway                   |              |                       | Underway       |
|   |  | Complete                   |              |                       | Complete       |
| <b>Proposed Outcome</b>   |  | <b>Performance Measure</b> |              | <b>Actual Outcome</b> |                |
| NUMBER OF PEOPLE ASSISTED   |  | NEW ACCESS TO A SERVICE    |              |                       |                |
| 05 Public Services (General) 570.201(e)   |  |                            | Matrix Codes |                       |                |
| Matrix Codes  |  |                            | Matrix Codes |                       |                |
| Matrix Codes  |  |                            | Matrix Codes |                       |                |
| <b>Program Year 1</b>   | CDBG   | Proposed Amt.              | \$5,000      | Fund Source:          | Proposed Amt.  |
|   |  | Actual Amount              |              |                       | Actual Amount  |
|   | Fund Source:   | Proposed Amt.              |              | Fund Source:          | Proposed Amt.  |
|   |  | Actual Amount              |              |                       | Actual Amount  |
|   | Accompl. Type:   | Proposed Units             |              | Accompl. Type:        | Proposed Units |
|   |  | Actual Units               |              |                       | Actual Units   |
|   | Accompl. Type:   | Proposed Units             |              | Accompl. Type:        | Proposed Units |
|   |  | Actual Units               |              |                       | Actual Units   |

|  |  |                            |          |                       |                  |                |  |
|--|--|----------------------------|----------|-----------------------|------------------|----------------|--|
| <b>Project Name:</b> 0699- ADMINISTRATION  |  |                            |          |                       |                  |                |  |
| <b>Description:</b> 36   | <b>IDIS Project #:</b> 069901-21A-13 <b>UOG Code:</b> NY369103 SUFFOLK COUNTY TOWN OF RIVERHEAD: ADMINISTRATIVE COSTS ASSOCIATED WITH CDBG ACTIVITIES. |                            |          |                       |                  |                |  |
| <b>Location:</b><br>200 HOWELL AVENUE,<br>RIVERHEAD, NY 11901  |  |                            |          |                       |                  |                |  |
| <b>Priority Need Category</b>  |  |                            |          |                       |                  |                |  |
| <b>Select one:</b>   | Planning/Administration ▼  |                            |          |                       |                  |                |  |
| <b>Explanation:</b>  |  |                            |          |                       |                  |                |  |
| <b>Expected Completion Date:</b><br>3/31/2015  |  |                            |          |                       |                  |                |  |
| Objective Category<br><input type="radio"/> Decent Housing<br><input type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity  |  |                            |          |                       |                  |                |  |
| <b>Specific Objectives</b>   |  |                            |          |                       |                  |                |  |
| Outcome Categories<br><input type="checkbox"/> Availability/Accessibility<br><input type="checkbox"/> Affordability<br><input type="checkbox"/> Sustainability | 1 ▼<br>2 ▼<br>3 ▼  |                            |          |                       |                  |                |  |
| <b>Project-level Accomplishments</b>   | Accompl. Type: ▼   | Proposed                   |          |                       | Accompl. Type: ▼ | Proposed       |  |
|  |  | Underway                   |          |                       |                  | Underway       |  |
|  |  | Complete                   |          |                       |                  | Complete       |  |
|  | Accompl. Type: ▼   | Proposed                   |          |                       | Accompl. Type: ▼ | Proposed       |  |
|  |  | Underway                   |          |                       |                  | Underway       |  |
|  |  | Complete                   |          |                       |                  | Complete       |  |
|  | Accompl. Type: ▼   | Proposed                   |          |                       | Accompl. Type: ▼ | Proposed       |  |
|  |  | Underway                   |          |                       |                  | Underway       |  |
|  |  | Complete                   |          |                       |                  | Complete       |  |
| <b>Proposed Outcome</b>  |  | <b>Performance Measure</b> |          | <b>Actual Outcome</b> |                  |                |  |
|  |  |                            |          |                       |                  |                |  |
| 21A General Program Administration 570.206 ▼   |  |                            |          | Matrix Codes ▼        |                  |                |  |
| Matrix Codes ▼   |  |                            |          | Matrix Codes ▼        |                  |                |  |
| Matrix Codes ▼   |  |                            |          | Matrix Codes ▼        |                  |                |  |
| <b>Program Year 1</b>  | CDBG ▼   | Proposed Amt.              | \$13,000 |                       | Fund Source: ▼   | Proposed Amt.  |  |
|  |  | Actual Amount              |          |                       |                  | Actual Amount  |  |
|  | Fund Source: ▼   | Proposed Amt.              |          |                       | Fund Source: ▼   | Proposed Amt.  |  |
|  |  | Actual Amount              |          |                       |                  | Actual Amount  |  |
|  | Accompl. Type: ▼   | Proposed Units             |          |                       | Accompl. Type: ▼ | Proposed Units |  |
|  |  | Actual Units               |          |                       |                  | Actual Units   |  |
|  | Accompl. Type: ▼   | Proposed Units             |          |                       | Accompl. Type: ▼ | Proposed Units |  |
|  |  | Actual Units               |          |                       |                  | Actual Units   |  |

| <b>Project Name:</b> 0714-SENIOR CENTER IMPROVEMENTS  |   |  |                                      |             |  |                |   |   |   |
|---|---|--|--------------------------------------|-------------|--|----------------|---|---|---|
| <b>Description:</b> 37 IDIS Project #: 071401-03A-13 UOG Code: NY369103 SUFFOLK COUNTY  |   |  |                                      |             |  |                |   |   |   |
| TOWN OF SHELTER ISLAND: KITCHEN RENOVATION TO SENIOR CENTER. LMA  |   |  |                                      |             |  |                |   |   |   |
| <b>Location:</b><br>44 SOUTH FERRY ROAD,<br>SHELTER ISLAND, NY 11964<br>CT 1803.00 BG 2   | <table border="1"> <tr> <th colspan="2">Priority Need Category</th> </tr> <tr> <td>Select one:</td> <td>Public Facilities ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>  | Priority Need Category   |                                      | Select one: | Public Facilities ▼  | Explanation:   |   |   |   |
| Priority Need Category  |   |  |                                      |             |  |                |   |   |   |
| Select one:   | Public Facilities ▼   |  |                                      |             |  |                |   |   |   |
| Explanation:  |   |  |                                      |             |  |                |   |   |   |
| <b>Expected Completion Date:</b><br>3/31/2017   | <table border="1"> <tr> <th colspan="2">Specific Objectives</th> </tr> <tr> <td>1</td> <td>Improve quality / increase quantity of neighborhood facilities for low-income pers ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table> | Specific Objectives  |                                      | 1           | Improve quality / increase quantity of neighborhood facilities for low-income pers ▼ | 2              | ▼ | 3 | ▼ |
| Specific Objectives   |   |  |                                      |             |  |                |   |   |   |
| 1   |   | Improve quality / increase quantity of neighborhood facilities for low-income pers ▼ |                                      |             |  |                |   |   |   |
| 2   |   | ▼  |                                      |             |  |                |   |   |   |
| 3   | ▼   |  |                                      |             |  |                |   |   |   |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity  |   |  |                                      |             |  |                |   |   |   |
| Outcome Categories<br><input type="checkbox"/> Availability/Accessibility<br><input type="checkbox"/> Affordability<br><input checked="" type="checkbox"/> Sustainability |   |  |                                      |             |  |                |   |   |   |
| Project-level Accomplishments   | 01 People ▼   | Proposed   | 35                                   |             | Accompl. Type: ▼   | Proposed       |   |   |   |
|   |   | Underway   |                                      |             |  | Underway       |   |   |   |
|   |   | Complete   |                                      |             |  | Complete       |   |   |   |
|   | Accompl. Type: ▼  | Proposed   |                                      |             | Accompl. Type: ▼   | Proposed       |   |   |   |
|   |   | Underway   |                                      |             |  | Underway       |   |   |   |
|   |   | Complete   |                                      |             |  | Complete       |   |   |   |
|   | Accompl. Type: ▼  | Proposed   |                                      |             | Accompl. Type: ▼   | Proposed       |   |   |   |
|   |   | Underway   |                                      |             |  | Underway       |   |   |   |
|   |   | Complete   |                                      |             |  | Complete       |   |   |   |
|   | <b>Proposed Outcome</b>   |  | <b>Performance Measure</b>           |             | <b>Actual Outcome</b>  |                |   |   |   |
|   | NUMBER OF PEOPLE ASSISTED   |  | IMPROVED ACCESS TO A PUBLIC FACILITY |             |  |                |   |   |   |
|   | 03A Senior Centers 570.201(c) ▼   |  | Matrix Codes ▼                       |             |  |                |   |   |   |
| Matrix Codes ▼  |   | Matrix Codes ▼   |                                      |             |  |                |   |   |   |
| Matrix Codes ▼  |   | Matrix Codes ▼   |                                      |             |  |                |   |   |   |
| Program Year 1  | CDBG ▼  | Proposed Amt.  | \$13,570                             |             | Fund Source: ▼   | Proposed Amt.  |   |   |   |
|   |   | Actual Amount  |                                      |             |  | Actual Amount  |   |   |   |
|   | Fund Source: ▼  | Proposed Amt.  |                                      |             | Fund Source: ▼   | Proposed Amt.  |   |   |   |
|   |   | Actual Amount  |                                      |             |  | Actual Amount  |   |   |   |
|   | Accompl. Type: ▼  | Proposed Units   |                                      |             | Accompl. Type: ▼   | Proposed Units |   |   |   |
|   |   | Actual Units   |                                      |             |  | Actual Units   |   |   |   |
|   | Accompl. Type: ▼  | Proposed Units   |                                      |             | Accompl. Type: ▼   | Proposed Units |   |   |   |
|   |   | Actual Units   |                                      |             |  | Actual Units   |   |   |   |



|   |                  |                               |   |                   |                       |                  |                         |
|---|------------------|-------------------------------|---|-------------------|-----------------------|------------------|-------------------------|
| <b>Project Name:</b>  |                  | 0828-VOICE OF HELP PROJECT    |   |                   |                       |                  |                         |
| <b>Description:</b>   |                  | <b>38</b>                     | <b>IDIS Project #:</b>                            |                   | 082801-05A-13         | <b>UOG Code:</b> | NY369103 SUFFOLK COUNTY |
| TOWN OF SMITHTOWN: PROVISION OF EMERGENCY ALERT DEVICES TO FRAIL ELDERLY LOW AND MODERATE INCOME RESIDENTS. LMC   |                  |                               |   |                   |                       |                  |                         |
| <b>Location:</b>  |                  | <b>Priority Need Category</b> |   |                   |                       |                  |                         |
| 420 MIDDLE COUNTRY RD.,<br>SMITHTOWN, NY 11787  |                  | <b>Select one:</b>            |   | Public Services ▼ |                       |                  |                         |
| <b>Expected Completion Date:</b>  |                  | Explanation:                  |   |                   |                       |                  |                         |
| 3/31/2015   |                  |                               |   |                   |                       |                  |                         |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity  |                  |                               |   |                   |                       |                  |                         |
| Outcome Categories<br><input checked="" type="checkbox"/> Availability/Accessibility<br><input type="checkbox"/> Affordability<br><input type="checkbox"/> Sustainability |                  | <b>Specific Objectives</b>    |   |                   |                       |                  |                         |
|   |                  | 1                             | Improve the services for low/mod income persons ▼ |                   |                       |                  |                         |
|   |                  | 2                             | ▼   |                   |                       |                  |                         |
|   |                  | 3                             | ▼   |                   |                       |                  |                         |
| <b>Project-level Accomplishments</b>  | 01 People ▼      | Proposed                      | 20  |                   | Accompl. Type: ▼      | Proposed         |                         |
|   |                  | Underway                      |   |                   |                       | Underway         |                         |
|   |                  | Complete                      |   |                   |                       | Complete         |                         |
|   | Accompl. Type: ▼ | Proposed                      |   |                   | Accompl. Type: ▼      | Proposed         |                         |
|   |                  | Underway                      |   |                   |                       | Underway         |                         |
|   |                  | Complete                      |   |                   |                       | Complete         |                         |
|   | Accompl. Type: ▼ | Proposed                      |   |                   | Accompl. Type: ▼      | Proposed         |                         |
|   |                  | Underway                      |   |                   |                       | Underway         |                         |
|   |                  | Complete                      |   |                   |                       | Complete         |                         |
| <b>Proposed Outcome</b>   |                  | <b>Performance Measure</b>    |   |                   | <b>Actual Outcome</b> |                  |                         |
| NUMBER OF PEOPLE ASSISTED   |                  | NEW ACCESS TO A SERVICE       |   |                   |                       |                  |                         |
| 05A Senior Services 570.201(e) ▼  |                  |                               |   | Matrix Codes ▼    |                       |                  |                         |
| Matrix Codes ▼  |                  |                               |   | Matrix Codes ▼    |                       |                  |                         |
| Matrix Codes ▼  |                  |                               |   | Matrix Codes ▼    |                       |                  |                         |
| <b>Program Year 1</b>   | CDBG ▼           | Proposed Amt.                 | \$7,500   |                   | Fund Source: ▼        | Proposed Amt.    |                         |
|   |                  | Actual Amount                 |   |                   |                       | Actual Amount    |                         |
|   | Fund Source: ▼   | Proposed Amt.                 |   |                   | Fund Source: ▼        | Proposed Amt.    |                         |
|   |                  | Actual Amount                 |   |                   |                       | Actual Amount    |                         |
|   | Accompl. Type: ▼ | Proposed Units                |   |                   | Accompl. Type: ▼      | Proposed Units   |                         |
|   |                  | Actual Units                  |   |                   |                       | Actual Units     |                         |
|   | Accompl. Type: ▼ | Proposed Units                |   |                   | Accompl. Type: ▼      | Proposed Units   |                         |
|   |                  | Actual Units                  |   |                   |                       | Actual Units     |                         |

|   |                    |                                       |  |                          |                       |                         |  |
|---|--------------------|---------------------------------------|--|--------------------------|-----------------------|-------------------------|--|
| <b>Project Name:</b>  |                    | 0830-SENIOR MINOR HOME REPAIR PROGRAM |  |                          |                       |                         |  |
| <b>Description:</b>   |                    | <b>39</b>                             | <b>IDIS Project #:</b>                 | 083001-14A-13            | <b>UOG Code:</b>      | NY369103 SUFFOLK COUNTY |  |
| TOWN OF SMITHTOWN: PROVISION OF MINOR HOME REPAIRS TO HOMES OCCUPIED BY LOW AND MODERATE INCOME SENIORS. LMH  |                    |                                       |  |                          |                       |                         |  |
| <b>Location:</b>  |                    | <b>Priority Need Category</b>         |  |                          |                       |                         |  |
| TOWNWIDE-SMITHTOWN TOWN   |                    | <b>Select one:</b>                    |  | Owner Occupied Housing ▼ |                       |                         |  |
|   |                    | <b>Explanation:</b>                   |  |                          |                       |                         |  |
| <b>Expected Completion Date:</b>  |                    |                                       |  |                          |                       |                         |  |
| 3/31/2017   |                    |                                       |  |                          |                       |                         |  |
| Objective Category<br><input checked="" type="radio"/> Decent Housing<br><input type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity  |                    |                                       |  |                          |                       |                         |  |
| Outcome Categories<br><input type="checkbox"/> Availability/Accessibility<br><input checked="" type="checkbox"/> Affordability<br><input type="checkbox"/> Sustainability |                    | <b>Specific Objectives</b>            |  |                          |                       |                         |  |
|   |                    | 1                                     | Improve the quality of owner housing ▼ |                          |                       |                         |  |
|   |                    | 2                                     | ▼                                      |                          |                       |                         |  |
|   |                    | 3                                     | ▼                                      |                          |                       |                         |  |
| <b>Project-level Accomplishments</b>  | 10 Housing Units ▼ | Proposed                              | 180                                    |                          | Accompl. Type: ▼      | Proposed                |  |
|   |                    | Underway                              |  |                          |                       | Underway                |  |
|   |                    | Complete                              |  |                          |                       | Complete                |  |
|   | Accompl. Type: ▼   | Proposed                              |  |                          | Accompl. Type: ▼      | Proposed                |  |
|   |                    | Underway                              |  |                          |                       | Underway                |  |
|   |                    | Complete                              |  |                          |                       | Complete                |  |
|   | Accompl. Type: ▼   | Proposed                              |  |                          | Accompl. Type: ▼      | Proposed                |  |
|   |                    | Underway                              |  |                          |                       | Underway                |  |
|   |                    | Complete                              |  |                          |                       | Complete                |  |
|   |                    |                                       |  |                          |                       |                         |  |
|   |                    |                                       |  |                          |                       |                         |  |
|   |                    |                                       |  |                          |                       |                         |  |
| <b>Proposed Outcome</b>   |                    | <b>Performance Measure</b>            |  |                          | <b>Actual Outcome</b> |                         |  |
| NUMBER OF UNITS ASSISTED  |                    | NUMBER OF HOMES REPAIRED              |  |                          |                       |                         |  |
| 14A Rehab; Single-Unit Residential 570.202 ▼  |                    |                                       |  | Matrix Codes ▼           |                       |                         |  |
| Matrix Codes ▼  |                    |                                       |  | Matrix Codes ▼           |                       |                         |  |
| Matrix Codes ▼  |                    |                                       |  | Matrix Codes ▼           |                       |                         |  |
| <b>Program Year 1</b>   | CDBG ▼             | Proposed Amt.                         | \$15,000                               |                          | Fund Source: ▼        | Proposed Amt.           |  |
|   |                    | Actual Amount                         |  |                          |                       | Actual Amount           |  |
|   | Fund Source: ▼     | Proposed Amt.                         |  |                          | Fund Source: ▼        | Proposed Amt.           |  |
|   |                    | Actual Amount                         |  |                          |                       | Actual Amount           |  |
|   | Accompl. Type: ▼   | Proposed Units                        |  |                          | Accompl. Type: ▼      | Proposed Units          |  |
|   |                    | Actual Units                          |  |                          |                       | Actual Units            |  |
|   | Accompl. Type: ▼   | Proposed Units                        |  |                          | Accompl. Type: ▼      | Proposed Units          |  |
|   |                    | Actual Units                          |  |                          |                       | Actual Units            |  |
|   |                    |                                       |  |                          |                       |                         |  |
|   |                    |                                       |  |                          |                       |                         |  |
|   |                    |                                       |  |                          |                       |                         |  |
|   |                    |                                       |  |                          |                       |                         |  |

|  |                  |   |  |                  |                       |                         |  |
|--|------------------|---|--|------------------|-----------------------|-------------------------|--|
| <b>Project Name:</b>   |                  | 0832-SIDEWALK ACCESSIBILITY PROJECT     |  |                  |                       |                         |  |
| <b>Description:</b>  |                  | <b>40</b>                               | <b>IDIS Project #:</b>   | 083201-03L-13    | <b>UOG Code:</b>      | NY369103 SUFFOLK COUNTY |  |
| TOWN OF SMITHTOWN: CONSTRUCTION ON PUBLIC SIDEWALKS AND AT PUBLIC FACILITIES OF HANDICAPPED ACCESSIBLE CURB-CUT RAMPS, IN-FILL SIDEWALK TO COMPLETE ACCESSIBLE ROUTS, DETECTABLE WARNING MATERIALS AND OTHER IMPROVEMENTS AS NEEDED FOR ACCESSIBILITY. LMC |                  |   |  |                  |                       |                         |  |
| <b>Location:</b>   |                  | <b>Priority Need Category</b>           |  |                  |                       |                         |  |
| TOWNWIDE-SMITHTOWN TOWN  |                  | <b>Select one:</b>                      |  | Infrastructure ▼ |                       |                         |  |
| <b>Expected Completion Date:</b>   |                  | Explanation:                            |  |                  |                       |                         |  |
| 3/31/2017  |                  |   |  |                  |                       |                         |  |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity   |                  |   |  |                  |                       |                         |  |
| Outcome Categories<br><input checked="" type="checkbox"/> Availability/Accessibility<br><input type="checkbox"/> Affordability<br><input type="checkbox"/> Sustainability  |                  | <b>Specific Objectives</b>              |  |                  |                       |                         |  |
|  |                  | 1                                       | Improve quality / increase quantity of public improvements for lower income pers ▼ |                  |                       |                         |  |
|  |                  | 2                                       | ▼  |                  |                       |                         |  |
|  |                  | 3                                       | ▼  |                  |                       |                         |  |
| <b>Project-level Accomplishments</b>   | 01 People ▼      | Proposed                                | 858  |                  | Accompl. Type: ▼      | Proposed                |  |
|  |                  | Underway                                |  |                  |                       | Underway                |  |
|  |                  | Complete                                |  |                  |                       | Complete                |  |
|  | Accompl. Type: ▼ | Proposed                                |  |                  | Accompl. Type: ▼      | Proposed                |  |
|  |                  | Underway                                |  |                  |                       | Underway                |  |
|  |                  | Complete                                |  |                  |                       | Complete                |  |
|  | Accompl. Type: ▼ | Proposed                                |  |                  | Accompl. Type: ▼      | Proposed                |  |
|  |                  | Underway                                |  |                  |                       | Underway                |  |
|  |                  | Complete                                |  |                  |                       | Complete                |  |
| <b>Proposed Outcome</b>  |                  | <b>Performance Measure</b>              |  |                  | <b>Actual Outcome</b> |                         |  |
| NUMBER OF PEOPLE ASSISTED  |                  | IMPROVED ACCESS TO A PUBLIC IMPROVEMENT |  |                  |                       |                         |  |
| 03L Sidewalks 570.201(c) ▼   |                  |   |  | Matrix Codes ▼   |                       |                         |  |
| Matrix Codes ▼   |                  |   |  | Matrix Codes ▼   |                       |                         |  |
| Matrix Codes ▼   |                  |   |  | Matrix Codes ▼   |                       |                         |  |
| <b>Program Year 1</b>  | CDBG ▼           | Proposed Amt.                           | \$66,000   |                  | Fund Source: ▼        | Proposed Amt.           |  |
|  |                  | Actual Amount                           |  |                  |                       | Actual Amount           |  |
|  | Fund Source: ▼   | Proposed Amt.                           |  |                  | Fund Source: ▼        | Proposed Amt.           |  |
|  |                  | Actual Amount                           |  |                  |                       | Actual Amount           |  |
|  | Accompl. Type: ▼ | Proposed Units                          |  |                  | Accompl. Type: ▼      | Proposed Units          |  |
|  |                  | Actual Units                            |  |                  |                       | Actual Units            |  |
|  | Accompl. Type: ▼ | Proposed Units                          |  |                  | Accompl. Type: ▼      | Proposed Units          |  |
|  |                  | Actual Units                            |  |                  |                       | Actual Units            |  |

|   |                  |  |  |                     |                       |  |  |
|---|------------------|--|--|---------------------|-----------------------|--|--|
| <b>Project Name:</b>  |                  | 0835-REMOVAL OF ARCHITECTURAL BARRIERS   |  |                     |                       |  |  |
| <b>Description:</b>   |                  | <b>41</b>                                | <b>IDIS Project #:</b>   |                     | 083501-03E-13         | <b>UOG Code:</b> NY369103 SUFFOLK COUNTY |  |
| TOWN OF SMITHTOWN: HANDICAPPED ACCESSIBILITY IMPROVEMENTS TO PUBLIC FACILITIES<br>TOWNWIDE. LMC   |                  |  |  |                     |                       |  |  |
| <b>Location:</b>  |                  | <b>Priority Need Category</b>            |  |                     |                       |  |  |
| TOWNWIDE-SMITHTOWN<br>TOWN  |                  | <b>Select one:</b>                       |  | Public Facilities ▼ |                       |  |  |
| <b>Expected Completion Date:</b>  |                  | Explanation:                             |  |                     |                       |  |  |
| 3/31/2017   |                  |  |  |                     |                       |  |  |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity  |                  |  |  |                     |                       |  |  |
| Outcome Categories<br><input checked="" type="checkbox"/> Availability/Accessibility<br><input type="checkbox"/> Affordability<br><input type="checkbox"/> Sustainability |                  | <b>Specific Objectives</b>               |  |                     |                       |  |  |
|   |                  | 1  | Improve quality / increase quantity of neighborhood facilities for low-income pers ▼ |                     |                       |  |  |
|   |                  | 2  | ▼  |                     |                       |  |  |
|   |                  | 3  | ▼  |                     |                       |  |  |
| <b>Project-level Accomplishments</b>  | 01 People ▼      | Proposed                                 | 429  |                     | Accompl. Type: ▼      | Proposed                                 |  |
|   |                  | Underway                                 |  |                     |                       | Underway                                 |  |
|   |                  | Complete                                 |  |                     |                       | Complete                                 |  |
|   | Accompl. Type: ▼ | Proposed                                 |  |                     | Accompl. Type: ▼      | Proposed                                 |  |
|   |                  | Underway                                 |  |                     |                       | Underway                                 |  |
|   |                  | Complete                                 |  |                     |                       | Complete                                 |  |
|   | Accompl. Type: ▼ | Proposed                                 |  |                     | Accompl. Type: ▼      | Proposed                                 |  |
|   |                  | Underway                                 |  |                     |                       | Underway                                 |  |
|   |                  | Complete                                 |  |                     |                       | Complete                                 |  |
| <b>Proposed Outcome</b>   |                  | <b>Performance Measure</b>               |  |                     | <b>Actual Outcome</b> |  |  |
| NUMBER OF PEOPLE ASSISTED   |                  | NEW/IMPROVED ACCESS TO PUBLIC FACILITIES |  |                     |                       |  |  |
| 03E Neighborhood Facilities 570.201(c) ▼  |                  | Matrix Codes ▼                           |  |                     | Matrix Codes ▼        |  |  |
| Matrix Codes ▼  |                  | Matrix Codes ▼                           |  |                     | Matrix Codes ▼        |  |  |
| Matrix Codes ▼  |                  | Matrix Codes ▼                           |  |                     | Matrix Codes ▼        |  |  |
| <b>Program Year 1</b>   | CDBG ▼           | Proposed Amt.                            | \$40,000   |                     | Fund Source: ▼        | Proposed Amt.                            |  |
|   |                  | Actual Amount                            |  |                     |                       | Actual Amount                            |  |
|   | Fund Source: ▼   | Proposed Amt.                            |  |                     | Fund Source: ▼        | Proposed Amt.                            |  |
|   |                  | Actual Amount                            |  |                     |                       | Actual Amount                            |  |
|   | Accompl. Type: ▼ | Proposed Units                           |  |                     | Accompl. Type: ▼      | Proposed Units                           |  |
|   |                  | Actual Units                             |  |                     |                       | Actual Units                             |  |
|   | Accompl. Type: ▼ | Proposed Units                           |  |                     | Accompl. Type: ▼      | Proposed Units                           |  |
|   |                  | Actual Units                             |  |                     |                       | Actual Units                             |  |

|  |                  |                                  |   |                   |                       |                         |  |
|--|------------------|----------------------------------|---|-------------------|-----------------------|-------------------------|--|
| <b>Project Name:</b>   |                  | 0840-HORIZONS PROJECT            |   |                   |                       |                         |  |
| <b>Description:</b>  |                  | <b>42</b>                        | <b>IDIS Project #:</b>                            | 084001-05-13      | <b>UOG Code:</b>      | NY369103 SUFFOLK COUNTY |  |
| TOWN OF SMITHTOWN: PROVIDES FUNDING FOR MEDICAL SUPERVISION OF DRUG PREVENTION AND RELATED COUNSELING SERVICES TO LOW AND MODERATE INCOME PERSONS AND FAMILIES. LMC      |                  |                                  |   |                   |                       |                         |  |
| <b>Location:</b>   |                  | <b>Priority Need Category</b>    |   |                   |                       |                         |  |
| 161 EAST MAIN STREET,<br>SMITHTOWN, NY 11787   |                  | <b>Select one:</b>               |   | Public Services ▼ |                       |                         |  |
| <b>Expected Completion Date:</b>   |                  | <b>Explanation:</b>              |   |                   |                       |                         |  |
| 3/31/2015  |                  |                                  |   |                   |                       |                         |  |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity |                  |                                  |   |                   |                       |                         |  |
| <b>Outcome Categories</b>  |                  | <b>Specific Objectives</b>       |   |                   |                       |                         |  |
| <input checked="" type="checkbox"/> Availability/Accessibility   |                  | 1                                | Improve the services for low/mod income persons ▼ |                   |                       |                         |  |
| <input type="checkbox"/> Affordability   |                  | 2                                | ▼   |                   |                       |                         |  |
| <input type="checkbox"/> Sustainability  |                  | 3                                | ▼   |                   |                       |                         |  |
| <b>Project-level Accomplishments</b>   | 01 People ▼      | Proposed                         | 60  |                   | Accompl. Type: ▼      | Proposed                |  |
|  |                  | Underway                         |   |                   |                       | Underway                |  |
|  |                  | Complete                         |   |                   |                       | Complete                |  |
|  | Accompl. Type: ▼ | Proposed                         |   |                   | Accompl. Type: ▼      | Proposed                |  |
|  |                  | Underway                         |   |                   |                       | Underway                |  |
|  |                  | Complete                         |   |                   |                       | Complete                |  |
|  | Accompl. Type: ▼ | Proposed                         |   |                   | Accompl. Type: ▼      | Proposed                |  |
|  |                  | Underway                         |   |                   |                       | Underway                |  |
|  |                  | Complete                         |   |                   |                       | Complete                |  |
| <b>Proposed Outcome</b>  |                  | <b>Performance Measure</b>       |   |                   | <b>Actual Outcome</b> |                         |  |
| NUMBER OF PEOPLE ASSISTED  |                  | NEW/IMPROVED ACCESS TO A SERVICE |   |                   |                       |                         |  |
| 05 Public Services (General) 570.201(e) ▼  |                  |                                  |   | Matrix Codes ▼    |                       |                         |  |
| Matrix Codes ▼   |                  |                                  |   | Matrix Codes ▼    |                       |                         |  |
| Matrix Codes ▼   |                  |                                  |   | Matrix Codes ▼    |                       |                         |  |
| <b>Program Year 1</b>  | CDBG ▼           | Proposed Amt.                    | \$6,200   |                   | Fund Source: ▼        | Proposed Amt.           |  |
|  |                  | Actual Amount                    |   |                   |                       | Actual Amount           |  |
|  | Fund Source: ▼   | Proposed Amt.                    |   |                   | Fund Source: ▼        | Proposed Amt.           |  |
|  |                  | Actual Amount                    |   |                   |                       | Actual Amount           |  |
|  | Accompl. Type: ▼ | Proposed Units                   |   |                   | Accompl. Type: ▼      | Proposed Units          |  |
|  |                  | Actual Units                     |   |                   |                       | Actual Units            |  |
|  | Accompl. Type: ▼ | Proposed Units                   |   |                   | Accompl. Type: ▼      | Proposed Units          |  |
|  |                  | Actual Units                     |   |                   |                       | Actual Units            |  |

|  |   |                            |          |                       |                  |                |  |
|--|---|----------------------------|----------|-----------------------|------------------|----------------|--|
| <b>Project Name:</b> 0899- ADMINISTRATION  |   |                            |          |                       |                  |                |  |
| <b>Description:</b> 43   | <b>IDIS Project #:</b> 089901-21A-13 <b>UOG Code:</b> NY369103 SUFFOLK COUNTY |                            |          |                       |                  |                |  |
| TOWN OF SMITHTOWN: ADMINISTRATIVE COSTS ASSOCIATED WITH CDBG ACTIVITIES  |   |                            |          |                       |                  |                |  |
| <b>Location:</b><br>99 WEST MAIN STREET,<br>SMITHTOWN, NY 11787  |   |                            |          |                       |                  |                |  |
| <b>Priority Need Category</b>  |   |                            |          |                       |                  |                |  |
| <b>Select one:</b>   | Planning/Administration ▼   |                            |          |                       |                  |                |  |
| <b>Explanation:</b>  |   |                            |          |                       |                  |                |  |
| <b>Expected Completion Date:</b><br>3/31/2015  |   |                            |          |                       |                  |                |  |
| Objective Category<br><input type="radio"/> Decent Housing<br><input type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity  |   |                            |          |                       |                  |                |  |
| <b>Specific Objectives</b>   |   |                            |          |                       |                  |                |  |
| Outcome Categories<br><input type="checkbox"/> Availability/Accessibility<br><input type="checkbox"/> Affordability<br><input type="checkbox"/> Sustainability | 1 ▼<br>2 ▼<br>3 ▼   |                            |          |                       |                  |                |  |
| <b>Project-level Accomplishments</b>   | Accompl. Type: ▼  | Proposed                   |          |                       | Accompl. Type: ▼ | Proposed       |  |
|  |   | Underway                   |          |                       |                  | Underway       |  |
|  |   | Complete                   |          |                       |                  | Complete       |  |
|  | Accompl. Type: ▼  | Proposed                   |          |                       | Accompl. Type: ▼ | Proposed       |  |
|  |   | Underway                   |          |                       |                  | Underway       |  |
|  |   | Complete                   |          |                       |                  | Complete       |  |
|  | Accompl. Type: ▼  | Proposed                   |          |                       | Accompl. Type: ▼ | Proposed       |  |
|  |   | Underway                   |          |                       |                  | Underway       |  |
|  |   | Complete                   |          |                       |                  | Complete       |  |
| <b>Proposed Outcome</b>  |   | <b>Performance Measure</b> |          | <b>Actual Outcome</b> |                  |                |  |
|  |   |                            |          |                       |                  |                |  |
| 21A General Program Administration 570.206 ▼   |   |                            |          | Matrix Codes ▼        |                  |                |  |
| Matrix Codes ▼   |   |                            |          | Matrix Codes ▼        |                  |                |  |
| Matrix Codes ▼   |   |                            |          | Matrix Codes ▼        |                  |                |  |
| <b>Program Year 1</b>  | CDBG ▼  | Proposed Amt.              | \$25,300 |                       | Fund Source: ▼   | Proposed Amt.  |  |
|  |   | Actual Amount              |          |                       |                  | Actual Amount  |  |
|  | Fund Source: ▼  | Proposed Amt.              |          |                       | Fund Source: ▼   | Proposed Amt.  |  |
|  |   | Actual Amount              |          |                       |                  | Actual Amount  |  |
|  | Accompl. Type: ▼  | Proposed Units             |          |                       | Accompl. Type: ▼ | Proposed Units |  |
|  |   | Actual Units               |          |                       |                  | Actual Units   |  |
|  | Accompl. Type: ▼  | Proposed Units             |          |                       | Accompl. Type: ▼ | Proposed Units |  |
|  |   | Actual Units               |          |                       |                  | Actual Units   |  |

|   |                  |                                      |  |  |                       |                |  |  |  |
|---|------------------|--------------------------------------|--|--|-----------------------|----------------|--|--|--|
| <b>Project Name:</b> 0910-DOMINICAN SISTERS   |                  |                                      |  |  |                       |                |  |  |  |
| <b>Description:</b> 44  |                  | <b>IDIS Project #:</b> 091001-05A-13 |  | <b>UOG Code:</b> NY369103 SUFFOLK COUNTY |                       |                |  |  |  |
| TOWN OF SOUTHAMPTON: PROVIDES CASE MANAGEMENT AND NON-MEDICAL SERVICES FOR THOSE RESIDENTS WHO NEED ASSISTANCE TO REMAIN IN THEIR HOMES INCLUDING HOUSEKEEPING, LAUNDRY, MEAL PREPERATION, SHOPPING AND ESCORT SERVICES FOR THE ELDERLY IN THE TOWN OF SOUTHAMPTON. LMC |                  |                                      |  |  |                       |                |  |  |  |
| <b>Location:</b><br>103-6 MOONTAUK HIGHWAY,<br>HAMPTON BAYS, NY 11946   |                  |                                      | <b>Priority Need Category</b><br><div> <div>Select one:</div> <div>Public Services ▼</div> </div>  |  |                       |                |  |  |  |
| <b>Expected Completion Date:</b><br>3/31/2015   |                  |                                      | <b>Explanation:</b><br><br>  |  |                       |                |  |  |  |
| <div>Objective Category</div> <div> <input type="radio"/> Decent Housing<br/> <input checked="" type="radio"/> Suitable Living Environment<br/> <input type="radio"/> Economic Opportunity         </div>   |                  |                                      |  |  |                       |                |  |  |  |
| <b>Outcome Categories</b><br><input checked="" type="checkbox"/> Availability/Accessibility<br><input type="checkbox"/> Affordability<br><input type="checkbox"/> Sustainability  |                  |                                      | <b>Specific Objectives</b><br><div> <div>1</div> <div>Improve the services for low/mod income persons ▼</div> </div> <div> <div>2</div> <div>▼</div> </div> <div> <div>3</div> <div>▼</div> </div> |  |                       |                |  |  |  |
| <b>Project-level Accomplishments</b>  | 01 People ▼      | Proposed                             | 20   |  | Accompl. Type: ▼      | Proposed       |  |  |  |
|   |                  | Underway                             |  |  |                       | Underway       |  |  |  |
|   |                  | Complete                             |  |  |                       | Complete       |  |  |  |
|   | Accompl. Type: ▼ | Proposed                             |  |  | Accompl. Type: ▼      | Proposed       |  |  |  |
|   |                  | Underway                             |  |  |                       | Underway       |  |  |  |
|   |                  | Complete                             |  |  |                       | Complete       |  |  |  |
|   | Accompl. Type: ▼ | Proposed                             |  |  | Accompl. Type: ▼      | Proposed       |  |  |  |
|   |                  | Underway                             |  |  |                       | Underway       |  |  |  |
|   |                  | Complete                             |  |  |                       | Complete       |  |  |  |
| <b>Proposed Outcome</b>   |                  | <b>Performance Measure</b>           |  |  | <b>Actual Outcome</b> |                |  |  |  |
| NUMBER OF PEOPLE ASSISTED   |                  | NEW/IMPROVED ACCESS TO A SERVICE     |  |  |                       |                |  |  |  |
| 05A Senior Services 570.201(e) ▼  |                  |                                      |  | Matrix Codes ▼                           |                       |                |  |  |  |
| Matrix Codes ▼  |                  |                                      |  | Matrix Codes ▼                           |                       |                |  |  |  |
| Matrix Codes ▼  |                  |                                      |  | Matrix Codes ▼                           |                       |                |  |  |  |
| <b>Program Year 1</b>   | CDBG ▼           | Proposed Amt.                        | \$5,000  |  | Fund Source: ▼        | Proposed Amt.  |  |  |  |
|   |                  | Actual Amount                        |  |  |                       | Actual Amount  |  |  |  |
|   | Fund Source: ▼   | Proposed Amt.                        |  |  | Fund Source: ▼        | Proposed Amt.  |  |  |  |
|   |                  | Actual Amount                        |  |  |                       | Actual Amount  |  |  |  |
|   | Accompl. Type: ▼ | Proposed Units                       |  |  | Accompl. Type: ▼      | Proposed Units |  |  |  |
|   |                  | Actual Units                         |  |  |                       | Actual Units   |  |  |  |
|   | Accompl. Type: ▼ | Proposed Units                       |  |  | Accompl. Type: ▼      | Proposed Units |  |  |  |
|   |                  | Actual Units                         |  |  |                       | Actual Units   |  |  |  |

|  |                  |                               |   |                     |                       |  |  |
|--|------------------|-------------------------------|---|---------------------|-----------------------|--|--|
| <b>Project Name:</b>   |                  | 0927-HUMAN RESOURCES PROGRAM  |   |                     |                       |  |  |
| <b>Description:</b>  |                  | <b>45</b>                     | <b>IDIS Project #:</b>                            |                     | 092701-05-13          | <b>UOG Code:</b> NY369103 SUFFOLK COUNTY |  |
| TOWN OF SOUTHAMPTON: PROVISION OF SERVICES INCLUDING FOOD PANTRY, CLOTHING AND SHELTER TO HOMELESS PERSONS. LMC  |                  |                               |   |                     |                       |  |  |
| <b>Location:</b>   |                  | <b>Priority Need Category</b> |   |                     |                       |  |  |
| 168 HILL STREET,<br>SOOUTHAMPTON, NY 11968   |                  | <b>Select one:</b>            |   | Homeless/HIV/AIDS ▼ |                       |  |  |
| <b>Expected Completion Date:</b>   |                  | <b>Explanation:</b>           |   |                     |                       |  |  |
| 3/31/2015  |                  |                               |   |                     |                       |  |  |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity |                  |                               |   |                     |                       |  |  |
| <b>Outcome Categories</b>  |                  | <b>Specific Objectives</b>    |   |                     |                       |  |  |
| <input checked="" type="checkbox"/> Availability/Accessibility   |                  | 1                             | Improve the services for low/mod income persons ▼ |                     |                       |  |  |
| <input type="checkbox"/> Affordability   |                  | 2                             | ▼   |                     |                       |  |  |
| <input type="checkbox"/> Sustainability  |                  | 3                             | ▼   |                     |                       |  |  |
| <b>Project-level Accomplishments</b>   | 01 People ▼      | Proposed                      | 25  |                     | Accompl. Type: ▼      | Proposed                                 |  |
|  |                  | Underway                      |   |                     |                       | Underway                                 |  |
|  |                  | Complete                      |   |                     |                       | Complete                                 |  |
|  | Accompl. Type: ▼ | Proposed                      |   |                     | Accompl. Type: ▼      | Proposed                                 |  |
|  |                  | Underway                      |   |                     |                       | Underway                                 |  |
|  |                  | Complete                      |   |                     |                       | Complete                                 |  |
|  | Accompl. Type: ▼ | Proposed                      |   |                     | Accompl. Type: ▼      | Proposed                                 |  |
|  |                  | Underway                      |   |                     |                       | Underway                                 |  |
|  |                  | Complete                      |   |                     |                       | Complete                                 |  |
| <b>Proposed Outcome</b>  |                  | <b>Performance Measure</b>    |   |                     | <b>Actual Outcome</b> |  |  |
| NUMBER OF PEOPLE ASSISTED  |                  | NEW ACCESS TO A SERVICE       |   |                     |                       |  |  |
| 05 Public Services (General) 570.201(e) ▼  |                  |                               |   | Matrix Codes ▼      |                       |  |  |
| Matrix Codes ▼   |                  |                               |   | Matrix Codes ▼      |                       |  |  |
| Matrix Codes ▼   |                  |                               |   | Matrix Codes ▼      |                       |  |  |
| <b>Program Year 1</b>  | CDBG ▼           | Proposed Amt.                 | \$5,000   |                     | Fund Source: ▼        | Proposed Amt.                            |  |
|  |                  | Actual Amount                 |   |                     |                       | Actual Amount                            |  |
|  | Fund Source: ▼   | Proposed Amt.                 |   |                     | Fund Source: ▼        | Proposed Amt.                            |  |
|  |                  | Actual Amount                 |   |                     |                       | Actual Amount                            |  |
|  | Accompl. Type: ▼ | Proposed Units                |   |                     | Accompl. Type: ▼      | Proposed Units                           |  |
|  |                  | Actual Units                  |   |                     |                       | Actual Units                             |  |
|  | Accompl. Type: ▼ | Proposed Units                |   |                     | Accompl. Type: ▼      | Proposed Units                           |  |
|  |                  | Actual Units                  |   |                     |                       | Actual Units                             |  |



|   |                |                                |  |                                   |                       |                  |                         |
|---|----------------|--------------------------------|--|-----------------------------------|-----------------------|------------------|-------------------------|
| <b>Project Name:</b>  |                | 0939- BIG BROTHERS/BIG SISTERS |  |                                   |                       |                  |                         |
| <b>Description:</b>   |                | <b>46</b>                      | <b>IDIS Project #:</b>                                     |                                   | 093901-05D-13         | <b>UOG Code:</b> | NY369103 SUFFOLK COUNTY |
| TOWN OF SOUTHAMPTON: PROVISION OF ONE ON ONE MENTORING TO YOUTHS CONSIDERED "AT-RISK" PROVIDING GUIDANCE, SUPPORT AND ACADEMIC ASSISTANCE TO ENCOURAGE POSITIVE BEHAVIORS AND ACADEMIC SUCCESS. LMC |                |                                |  |                                   |                       |                  |                         |
| <b>Location:</b>  |                | <b>Priority Need Category</b>  |  |                                   |                       |                  |                         |
| 70 PONDQUOGUE AVENUE,<br>HAMPTON BAYS, NY 11946   |                | <b>Select one:</b>             |  | <div>Priority Need Category</div> |                       |                  |                         |
|   |                | <b>Explanation:</b>            |  |                                   |                       |                  |                         |
| 3/31/2015   |                |                                |  |                                   |                       |                  |                         |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity                            |                |                                |  |                                   |                       |                  |                         |
| Outcome Categories<br><input checked="" type="checkbox"/> Availability/Accessibility<br><input type="checkbox"/> Affordability<br><input type="checkbox"/> Sustainability                           |                | <b>Specific Objectives</b>     |  |                                   |                       |                  |                         |
|   |                | 1                              | <div>Improve the services for low/mod income persons</div> |                                   |                       |                  |                         |
|   |                | 2                              | <div></div>  |                                   |                       |                  |                         |
|   |                | 3                              | <div></div>  |                                   |                       |                  |                         |
| <b>Project-level Accomplishments</b>  | 01 People      | Proposed                       | 15   |                                   | Accompl. Type:        | Proposed         |                         |
|   |                | Underway                       |  |                                   |                       | Underway         |                         |
|   |                | Complete                       |  |                                   |                       | Complete         |                         |
|   | Accompl. Type: | Proposed                       |  |                                   | Accompl. Type:        | Proposed         |                         |
|   |                | Underway                       |  |                                   |                       | Underway         |                         |
|   |                | Complete                       |  |                                   |                       | Complete         |                         |
|   | Accompl. Type: | Proposed                       |  |                                   | Accompl. Type:        | Proposed         |                         |
|   |                | Underway                       |  |                                   |                       | Underway         |                         |
|   |                | Complete                       |  |                                   |                       | Complete         |                         |
| <b>Proposed Outcome</b>   |                | <b>Performance Measure</b>     |  |                                   | <b>Actual Outcome</b> |                  |                         |
| NUMBER OF PEOPLE ASSISTED   |                | NEW ACCESS TO A SERVICE        |  |                                   |                       |                  |                         |
| 05D Youth Services 570.201(e)   |                |                                |  | Matrix Codes                      |                       |                  |                         |
| Matrix Codes  |                |                                |  | Matrix Codes                      |                       |                  |                         |
| Matrix Codes  |                |                                |  | Matrix Codes                      |                       |                  |                         |
| <b>Program Year 1</b>   | CDBG           | Proposed Amt.                  | \$5,000  |                                   | Fund Source:          | Proposed Amt.    |                         |
|   |                | Actual Amount                  |  |                                   |                       | Actual Amount    |                         |
|   | Fund Source:   | Proposed Amt.                  |  |                                   | Fund Source:          | Proposed Amt.    |                         |
|   |                | Actual Amount                  |  |                                   |                       | Actual Amount    |                         |
|   | Accompl. Type: | Proposed Units                 |  |                                   | Accompl. Type:        | Proposed Units   |                         |
|   |                | Actual Units                   |  |                                   |                       | Actual Units     |                         |
|   | Accompl. Type: | Proposed Units                 |  |                                   | Accompl. Type:        | Proposed Units   |                         |
|   |                | Actual Units                   |  |                                   |                       | Actual Units     |                         |

|   |                  |                                   |   |                   |                       |                         |  |
|---|------------------|-----------------------------------|---|-------------------|-----------------------|-------------------------|--|
| <b>Project Name:</b>  |                  | 0944- COMMUNITY AWARENESS PROGRAM |   |                   |                       |                         |  |
| <b>Description:</b>   |                  | <b>47</b>                         | <b>IDIS Project #:</b>                            | 094401-05D-13     | <b>UOG Code:</b>      | NY369103 SUFFOLK COUNTY |  |
| TOWN OF SOUTHAMPTON: COUNSELING BASED ALCOHOL AND DRUG PROVENTION EDUCATION SERVICES FOR AT RISK STUDENTS AT PHILLIPS AVENUE ELEMENTARY SCHOOL. LMC                       |                  |                                   |   |                   |                       |                         |  |
| <b>Location:</b>  |                  | <b>Priority Need Category</b>     |   |                   |                       |                         |  |
| 141 PHILLIPS AVENUE,<br>RIVERHEAD, NY 11901   |                  | <b>Select one:</b>                |   | Public Services ▼ |                       |                         |  |
| <b>Expected Completion Date:</b>  |                  | Explanation:                      |   |                   |                       |                         |  |
| 3/31/2015   |                  |                                   |   |                   |                       |                         |  |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity  |                  |                                   |   |                   |                       |                         |  |
| Outcome Categories<br><input checked="" type="checkbox"/> Availability/Accessibility<br><input type="checkbox"/> Affordability<br><input type="checkbox"/> Sustainability |                  | <b>Specific Objectives</b>        |   |                   |                       |                         |  |
|   |                  | 1                                 | Improve the services for low/mod income persons ▼ |                   |                       |                         |  |
|   |                  | 2                                 | ▼   |                   |                       |                         |  |
|   |                  | 3                                 | ▼   |                   |                       |                         |  |
| <b>Project-level Accomplishments</b>  | 01 People ▼      | Proposed                          | 20  |                   | Accompl. Type: ▼      | Proposed                |  |
|   |                  | Underway                          |   |                   |                       | Underway                |  |
|   |                  | Complete                          |   |                   |                       | Complete                |  |
|   | Accompl. Type: ▼ | Proposed                          |   |                   | Accompl. Type: ▼      | Proposed                |  |
|   |                  | Underway                          |   |                   |                       | Underway                |  |
|   |                  | Complete                          |   |                   |                       | Complete                |  |
|   | Accompl. Type: ▼ | Proposed                          |   |                   | Accompl. Type: ▼      | Proposed                |  |
|   |                  | Underway                          |   |                   |                       | Underway                |  |
|   |                  | Complete                          |   |                   |                       | Complete                |  |
| <b>Proposed Outcome</b>   |                  | <b>Performance Measure</b>        |   |                   | <b>Actual Outcome</b> |                         |  |
| NUMBER OF PEOPLE ASSISTED   |                  | NEW ACCESS TO A SERVICE           |   |                   |                       |                         |  |
| 05D Youth Services 570.201(e) ▼   |                  |                                   |   | Matrix Codes ▼    |                       |                         |  |
| Matrix Codes ▼  |                  |                                   |   | Matrix Codes ▼    |                       |                         |  |
| Matrix Codes ▼  |                  |                                   |   | Matrix Codes ▼    |                       |                         |  |
| <b>Program Year 1</b>   | CDBG ▼           | Proposed Amt.                     | \$5,000   |                   | Fund Source: ▼        | Proposed Amt.           |  |
|   |                  | Actual Amount                     |   |                   |                       | Actual Amount           |  |
|   | Fund Source: ▼   | Proposed Amt.                     |   |                   | Fund Source: ▼        | Proposed Amt.           |  |
|   |                  | Actual Amount                     |   |                   |                       | Actual Amount           |  |
|   | Accompl. Type: ▼ | Proposed Units                    |   |                   | Accompl. Type: ▼      | Proposed Units          |  |
|   |                  | Actual Units                      |   |                   |                       | Actual Units            |  |
|   | Accompl. Type: ▼ | Proposed Units                    |   |                   | Accompl. Type: ▼      | Proposed Units          |  |
|   |                  | Actual Units                      |   |                   |                       | Actual Units            |  |

|   |                  |                                     |                               |   |                     |                       |  |  |  |
|---|------------------|-------------------------------------|-------------------------------|---|---------------------|-----------------------|--|--|--|
| <b>Project Name:</b> 0947-MAUREEN'S HAVEN   |                  |                                     |                               |   |                     |                       |  |  |  |
| <b>Description:</b> 48  |                  | <b>IDIS Project #:</b> 094701-05-13 |                               | <b>UOG Code:</b> NY369103 SUFFOLK COUNTY          |                     |                       |  |  |  |
| TOWN OF SOUTHAMPTON: PROVIDE OVERNIGHT HOUSING, TRANSPORTATION AND MEALS TO HOMELESS INDIVIDUALS THROUGHOUT THE TOWN OF SOUTHAMPTON. LMC                                  |                  |                                     |                               |   |                     |                       |  |  |  |
| <b>Location:</b><br>28 LINCOLN STREET,<br>RIVERHEAD, NY 11901   |                  |                                     | <b>Priority Need Category</b> |   |                     |                       |  |  |  |
|   |                  |                                     | <b>Select one:</b>            |   | Homeless/HIV/AIDS ▼ |                       |  |  |  |
|   |                  |                                     | <b>Explanation:</b>           |   |                     |                       |  |  |  |
| <b>Expected Completion Date:</b><br>3/31/2015   |                  |                                     |                               |   |                     |                       |  |  |  |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity  |                  |                                     |                               |   |                     |                       |  |  |  |
|   |                  |                                     | <b>Specific Objectives</b>    |   |                     |                       |  |  |  |
| Outcome Categories<br><input checked="" type="checkbox"/> Availability/Accessibility<br><input type="checkbox"/> Affordability<br><input type="checkbox"/> Sustainability |                  |                                     | 1                             | Improve the services for low/mod income persons ▼ |                     |                       |  |  |  |
|   |                  |                                     | 2                             |   |                     |                       |  |  |  |
|   |                  |                                     | 3                             |   |                     |                       |  |  |  |
| <b>Project-level Accomplishments</b>  | 01 People ▼      | Proposed                            | 267                           |   | Accompl. Type: ▼    | Proposed              |  |  |  |
|   |                  | Underway                            |                               |   |                     | Underway              |  |  |  |
|   |                  | Complete                            |                               |   |                     | Complete              |  |  |  |
|   | Accompl. Type: ▼ | Proposed                            |                               |   | Accompl. Type: ▼    | Proposed              |  |  |  |
|   |                  | Underway                            |                               |   |                     | Underway              |  |  |  |
|   |                  | Complete                            |                               |   |                     | Complete              |  |  |  |
|   | Accompl. Type: ▼ | Proposed                            |                               |   | Accompl. Type: ▼    | Proposed              |  |  |  |
|   |                  | Underway                            |                               |   |                     | Underway              |  |  |  |
|   |                  | Complete                            |                               |   |                     | Complete              |  |  |  |
| <b>Proposed Outcome</b>   |                  |                                     | <b>Performance Measure</b>    |   |                     | <b>Actual Outcome</b> |  |  |  |
| NUMBER OF PEOPLE ASSISTED   |                  |                                     | NEW ACCESS TO A SERVICE       |   |                     |                       |  |  |  |
| 05 Public Services (General) 570.201(e) ▼   |                  |                                     |                               | Matrix Codes ▼                                    |                     |                       |  |  |  |
| Matrix Codes ▼  |                  |                                     |                               | Matrix Codes ▼                                    |                     |                       |  |  |  |
| Matrix Codes ▼  |                  |                                     |                               | Matrix Codes ▼                                    |                     |                       |  |  |  |
| <b>Program Year 1</b>   | CDBG ▼           | Proposed Amt.                       | \$5,000                       |   | Fund Source: ▼      | Proposed Amt.         |  |  |  |
|   |                  | Actual Amount                       |                               |   |                     | Actual Amount         |  |  |  |
|   | Fund Source: ▼   | Proposed Amt.                       |                               |   | Fund Source: ▼      | Proposed Amt.         |  |  |  |
|   |                  | Actual Amount                       |                               |   |                     | Actual Amount         |  |  |  |
|   | Accompl. Type: ▼ | Proposed Units                      |                               |   | Accompl. Type: ▼    | Proposed Units        |  |  |  |
|   |                  | Actual Units                        |                               |   |                     | Actual Units          |  |  |  |
|   | Accompl. Type: ▼ | Proposed Units                      |                               |   | Accompl. Type: ▼    | Proposed Units        |  |  |  |
|   |                  | Actual Units                        |                               |   |                     | Actual Units          |  |  |  |

|  |  |                            |          |                       |                  |                |  |
|--|--|----------------------------|----------|-----------------------|------------------|----------------|--|
| <b>Project Name:</b> 0999- ADMINISTRATION  |  |                            |          |                       |                  |                |  |
| <b>Description:</b> 49   | <b>IDIS Project #:</b> 099901-21A-13 <b>UOG Code:</b> NY369103 SUFFOLK COUNTY TOWN OF SOUTHAMPTON: ADMINISTRATIVE COSTS ASSOCIATED WITH CDBG ACTIVITIES. |                            |          |                       |                  |                |  |
| <b>Location:</b><br>57 SPRINGVILLE ROAD,<br>HAMPTON BAYS, NY 11946   |  |                            |          |                       |                  |                |  |
| <b>Priority Need Category</b>  |  |                            |          |                       |                  |                |  |
| <b>Select one:</b>   | Planning/Administration ▼  |                            |          |                       |                  |                |  |
| <b>Explanation:</b>  |  |                            |          |                       |                  |                |  |
| <b>Expected Completion Date:</b><br>3/31/2015  |  |                            |          |                       |                  |                |  |
| Objective Category<br><input type="radio"/> Decent Housing<br><input type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity  |  |                            |          |                       |                  |                |  |
| <b>Specific Objectives</b>   |  |                            |          |                       |                  |                |  |
| Outcome Categories<br><input type="checkbox"/> Availability/Accessibility<br><input type="checkbox"/> Affordability<br><input type="checkbox"/> Sustainability | 1 ▼<br>2 ▼<br>3 ▼  |                            |          |                       |                  |                |  |
| <b>Project-level Accomplishments</b>   | Accompl. Type: ▼   | Proposed                   |          |                       | Accompl. Type: ▼ | Proposed       |  |
|  |  | Underway                   |          |                       |                  | Underway       |  |
|  |  | Complete                   |          |                       |                  | Complete       |  |
|  | Accompl. Type: ▼   | Proposed                   |          |                       | Accompl. Type: ▼ | Proposed       |  |
|  |  | Underway                   |          |                       |                  | Underway       |  |
|  |  | Complete                   |          |                       |                  | Complete       |  |
|  | Accompl. Type: ▼   | Proposed                   |          |                       | Accompl. Type: ▼ | Proposed       |  |
|  |  | Underway                   |          |                       |                  | Underway       |  |
|  |  | Complete                   |          |                       |                  | Complete       |  |
| <b>Proposed Outcome</b>  |  | <b>Performance Measure</b> |          | <b>Actual Outcome</b> |                  |                |  |
|  |  |                            |          |                       |                  |                |  |
| 21A General Program Administration 570.206 ▼   |  |                            |          | Matrix Codes ▼        |                  |                |  |
| Matrix Codes ▼   |  |                            |          | Matrix Codes ▼        |                  |                |  |
| Matrix Codes ▼   |  |                            |          | Matrix Codes ▼        |                  |                |  |
| <b>Program Year 1</b>  | CDBG ▼   | Proposed Amt.              | \$14,500 |                       | Fund Source: ▼   | Proposed Amt.  |  |
|  |  | Actual Amount              |          |                       |                  | Actual Amount  |  |
|  | Fund Source: ▼   | Proposed Amt.              |          |                       | Fund Source: ▼   | Proposed Amt.  |  |
|  |  | Actual Amount              |          |                       |                  | Actual Amount  |  |
|  | Accompl. Type: ▼   | Proposed Units             |          |                       | Accompl. Type: ▼ | Proposed Units |  |
|  |  | Actual Units               |          |                       |                  | Actual Units   |  |
|  | Accompl. Type: ▼   | Proposed Units             |          |                       | Accompl. Type: ▼ | Proposed Units |  |
|  |  | Actual Units               |          |                       |                  | Actual Units   |  |

|  |                  |   |  |                                       |                |                       |                  |  |                         |  |  |
|--|------------------|---|--|---------------------------------------|----------------|-----------------------|------------------|--|-------------------------|--|--|
| <b>Project Name:</b>   |                  | 1042-FREE FACILITY IMPROVEMENT  |  |                                       |                |                       |                  |  |                         |  |  |
| <b>Description:</b>  |                  | 50  | <b>IDIS Project #:</b>   |                                       | 104200-03B-13  |                       | <b>UOG Code:</b> |  | NY369103 SUFFOLK COUNTY |  |  |
| TOWN OF SOUTHOLD: REPAIR/REPLACE WINDOWS, FLASHING, SIDING AND ROOFING OF BUILDING THAT PROVIDES FIVE APARTMENTS FOR DEVELOPMENTALLY DISABLED ADULTS. LMH                                |                  |   |  |                                       |                |                       |                  |  |                         |  |  |
| <b>Location:</b>   |                  | <div> <div>9625 MAIN BAYVIEW ROAD,<br/>SOUTHOLD, NY 11971</div> <div> <b>Priority Need Category</b> </div> </div> |  |                                       |                |                       |                  |  |                         |  |  |
|  |                  | <b>Select one:</b>  |  | <div>Non-homeless Special Needs</div> |                |                       |                  |  |                         |  |  |
| <b>Expected Completion Date:</b>   |                  | <div>3/31/2017</div>  |  |                                       |                |                       |                  |  |                         |  |  |
| <div>Objective Category</div> <div> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </div>  |                  |   |  |                                       |                |                       |                  |  |                         |  |  |
| <div>Outcome Categories</div> <div> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability </div> |                  | <div>Specific Objectives</div>  |  |                                       |                |                       |                  |  |                         |  |  |
|  |                  | 1   | Increase range of housing options & related services for persons w/ special need |                                       |                |                       |                  |  |                         |  |  |
|  |                  | 2   |  |                                       |                |                       |                  |  |                         |  |  |
|  |                  | 3   |  |                                       |                |                       |                  |  |                         |  |  |
| <b>Project-level Accomplishments</b>   | 10 Housing Units | Proposed  | 5  |                                       | Accompl. Type: | Proposed              |                  |  |                         |  |  |
|  |                  | Underway  |  |                                       |                | Underway              |                  |  |                         |  |  |
|  |                  | Complete  |  |                                       |                | Complete              |                  |  |                         |  |  |
|  | Accompl. Type:   | Proposed  |  |                                       | Accompl. Type: | Proposed              |                  |  |                         |  |  |
|  |                  | Underway  |  |                                       |                | Underway              |                  |  |                         |  |  |
|  |                  | Complete  |  |                                       |                | Complete              |                  |  |                         |  |  |
|  | Accompl. Type:   | Proposed  |  |                                       | Accompl. Type: | Proposed              |                  |  |                         |  |  |
|  |                  | Underway  |  |                                       |                | Underway              |                  |  |                         |  |  |
|  |                  | Complete  |  |                                       |                | Complete              |                  |  |                         |  |  |
|  |                  | Proposed  |  |                                       |                | Proposed              |                  |  |                         |  |  |
|  |                  | Underway  |  |                                       |                | Underway              |                  |  |                         |  |  |
|  |                  | Complete  |  |                                       |                | Complete              |                  |  |                         |  |  |
| <b>Proposed Outcome</b>  |                  | <b>Performance Measure</b>  |  |                                       |                | <b>Actual Outcome</b> |                  |  |                         |  |  |
| NUMBER OF UNITS ASSISTED   |                  | UNITS BROUGHT FROM SUB STANDARD TO STANDARD   |  |                                       |                |                       |                  |  |                         |  |  |
| 03B Handicapped Centers 570.201(c)   |                  |   |  | Matrix Codes                          |                |                       |                  |  |                         |  |  |
| Matrix Codes   |                  |   |  | Matrix Codes                          |                |                       |                  |  |                         |  |  |
| Matrix Codes   |                  |   |  | Matrix Codes                          |                |                       |                  |  |                         |  |  |
| <b>Program Year 1</b>  | CDBG             | Proposed Amt.   | \$8,000  |                                       | Fund Source:   | Proposed Amt.         |                  |  |                         |  |  |
|  |                  | Actual Amount   |  |                                       |                | Actual Amount         |                  |  |                         |  |  |
|  | Fund Source:     | Proposed Amt.   |  |                                       | Fund Source:   | Proposed Amt.         |                  |  |                         |  |  |
|  |                  | Actual Amount   |  |                                       |                | Actual Amount         |                  |  |                         |  |  |
|  | Accompl. Type:   | Proposed Units  |  |                                       | Accompl. Type: | Proposed Units        |                  |  |                         |  |  |
|  |                  | Actual Units  |  |                                       |                | Actual Units          |                  |  |                         |  |  |
|  | Accompl. Type:   | Proposed Units  |  |                                       | Accompl. Type: | Proposed Units        |                  |  |                         |  |  |
|  |                  | Actual Units  |  |                                       |                | Actual Units          |                  |  |                         |  |  |

|  |                        |  |  |                     |                       |                         |  |
|--|------------------------|--|--|---------------------|-----------------------|-------------------------|--|
| <b>Project Name:</b>   |                        | 1047-HUMAN RESOURCE CENTER/KATINKA HOUSE |  |                     |                       |                         |  |
| <b>Description:</b>  |                        | <b>51</b>                                | <b>IDIS Project #:</b>   | 104701-03C-13       | <b>UOG Code:</b>      | NY369103 SUFFOLK COUNTY |  |
| TOWN OF SOUTHOOLD: INSTALLATION OF SHOWERS AND BATHROOMS AT TWO SITES THAT SERVE AS THE TOWN'S EMERGENCY SHELTER IN EVENT OF DISASTERS. LMA                              |                        |  |  |                     |                       |                         |  |
| <b>Location:</b>   |                        | <b>Priority Need Category</b>            |  |                     |                       |                         |  |
| 750 PACIFIC STREET,<br>MATTITUCK, NY 11952   |                        | <b>Select one:</b>                       |  | Public Facilities ▼ |                       |                         |  |
| <b>Expected Completion Date:</b>   |                        | <b>Explanation:</b>                      |  |                     |                       |                         |  |
| 3/31/2017  |                        |  |  |                     |                       |                         |  |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity |                        |  |  |                     |                       |                         |  |
| <b>Outcome Categories</b>  |                        | <b>Specific Objectives</b>               |  |                     |                       |                         |  |
| <input type="checkbox"/> Availability/Accessibility  |                        | 1  | Improve quality / increase quantity of neighborhood facilities for low-income pers ▼ |                     |                       |                         |  |
| <input type="checkbox"/> Affordability   |                        | 2  | ▼  |                     |                       |                         |  |
| <input checked="" type="checkbox"/> Sustainability   |                        | 3  | ▼  |                     |                       |                         |  |
| <b>Project-level Accomplishments</b>   | 11 Public Facilities ▼ | Proposed                                 | 2  |                     | Accompl. Type: ▼      | Proposed                |  |
|  |                        | Underway                                 |  |                     |                       | Underway                |  |
|  |                        | Complete                                 |  |                     |                       | Complete                |  |
|  | Accompl. Type: ▼       | Proposed                                 |  |                     | Accompl. Type: ▼      | Proposed                |  |
|  |                        | Underway                                 |  |                     |                       | Underway                |  |
|  |                        | Complete                                 |  |                     |                       | Complete                |  |
|  | Accompl. Type: ▼       | Proposed                                 |  |                     | Accompl. Type: ▼      | Proposed                |  |
|  |                        | Underway                                 |  |                     |                       | Underway                |  |
|  |                        | Complete                                 |  |                     |                       | Complete                |  |
| <b>Proposed Outcome</b>  |                        | <b>Performance Measure</b>               |  |                     | <b>Actual Outcome</b> |                         |  |
| NUMBER OF PUBLIC FACILITIES  |                        | IMPROVED ACCESS TO FACILITY              |  |                     |                       |                         |  |
| 03C Homeless Facilities (not operating costs) 570.201(c) ▼   |                        | Matrix Codes ▼                           |  |                     |                       |                         |  |
| Matrix Codes ▼   |                        | Matrix Codes ▼                           |  |                     |                       |                         |  |
| Matrix Codes ▼   |                        | Matrix Codes ▼                           |  |                     |                       |                         |  |
| <b>Program Year 1</b>  | CDBG ▼                 | Proposed Amt.                            | \$7,243  |                     | Fund Source: ▼        | Proposed Amt.           |  |
|  |                        | Actual Amount                            |  |                     |                       | Actual Amount           |  |
|  | Fund Source: ▼         | Proposed Amt.                            |  |                     | Fund Source: ▼        | Proposed Amt.           |  |
|  |                        | Actual Amount                            |  |                     |                       | Actual Amount           |  |
|  | Accompl. Type: ▼       | Proposed Units                           |  |                     | Accompl. Type: ▼      | Proposed Units          |  |
|  |                        | Actual Units                             |  |                     |                       | Actual Units            |  |
|  | Accompl. Type: ▼       | Proposed Units                           |  |                     | Accompl. Type: ▼      | Proposed Units          |  |
|  |                        | Actual Units                             |  |                     |                       | Actual Units            |  |

|  |                  |   |   |                   |                       |                         |  |
|--|------------------|---|---|-------------------|-----------------------|-------------------------|--|
| <b>Project Name:</b>   |                  | 1049-ROBERT PERRY CHILD DAY CARE CENTER |   |                   |                       |                         |  |
| <b>Description:</b>  |                  | <b>52</b>                               | <b>IDIS Project #:</b>                            | 104901-05L-13     | <b>UOG Code:</b>      | NY369103 SUFFOLK COUNTY |  |
| TOWN OF SOUTHOLD: PROVISION OF SAFE AND AFFORDABLE CHILD DAY CARE TO LOW/MODERATE INCOME FAMILIES IN THE GREENPORT AREA. LMC   |                  |   |   |                   |                       |                         |  |
| <b>Location:</b>   |                  | <b>Priority Need Category</b>           |   |                   |                       |                         |  |
| 612 THIRD STREET,<br>GREENPORT, NY 11944   |                  | <b>Select one:</b>                      |   | Public Services ▼ |                       |                         |  |
| <b>Expected Completion Date:</b>   |                  | <b>Explanation:</b>                     |   |                   |                       |                         |  |
| 3/31/2015  |                  |   |   |                   |                       |                         |  |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity |                  |   |   |                   |                       |                         |  |
| <b>Outcome Categories</b>  |                  | <b>Specific Objectives</b>              |   |                   |                       |                         |  |
| <input checked="" type="checkbox"/> Availability/Accessibility   |                  | 1                                       | Improve the services for low/mod income persons ▼ |                   |                       |                         |  |
| <input type="checkbox"/> Affordability   |                  | 2                                       | ▼   |                   |                       |                         |  |
| <input type="checkbox"/> Sustainability  |                  | 3                                       | ▼   |                   |                       |                         |  |
| <b>Project-level Accomplishments</b>   | 01 People ▼      | Proposed                                | 25  |                   | Accompl. Type: ▼      | Proposed                |  |
|  |                  | Underway                                |   |                   |                       | Underway                |  |
|  |                  | Complete                                |   |                   |                       | Complete                |  |
|  | Accompl. Type: ▼ | Proposed                                |   |                   | Accompl. Type: ▼      | Proposed                |  |
|  |                  | Underway                                |   |                   |                       | Underway                |  |
|  |                  | Complete                                |   |                   |                       | Complete                |  |
|  | Accompl. Type: ▼ | Proposed                                |   |                   | Accompl. Type: ▼      | Proposed                |  |
|  |                  | Underway                                |   |                   |                       | Underway                |  |
|  |                  | Complete                                |   |                   |                       | Complete                |  |
| <b>Proposed Outcome</b>  |                  | <b>Performance Measure</b>              |   |                   | <b>Actual Outcome</b> |                         |  |
| NUMBER OF PEOPLE ASSISTED  |                  | NEW/IMPROVED ACCESS TO A SERVICE        |   |                   |                       |                         |  |
| 05L Child Care Services 570.201(e) ▼   |                  |   |   | Matrix Codes ▼    |                       |                         |  |
| Matrix Codes ▼   |                  |   |   | Matrix Codes ▼    |                       |                         |  |
| Matrix Codes ▼   |                  |   |   | Matrix Codes ▼    |                       |                         |  |
| <b>Program Year 1</b>  | CDBG ▼           | Proposed Amt.                           | \$5,000   |                   | Fund Source: ▼        | Proposed Amt.           |  |
|  |                  | Actual Amount                           |   |                   |                       | Actual Amount           |  |
|  | Fund Source: ▼   | Proposed Amt.                           |   |                   | Fund Source: ▼        | Proposed Amt.           |  |
|  |                  | Actual Amount                           |   |                   |                       | Actual Amount           |  |
|  | Accompl. Type: ▼ | Proposed Units                          |   |                   | Accompl. Type: ▼      | Proposed Units          |  |
|  |                  | Actual Units                            |   |                   |                       | Actual Units            |  |
|  | Accompl. Type: ▼ | Proposed Units                          |   |                   | Accompl. Type: ▼      | Proposed Units          |  |
|  |                  | Actual Units                            |   |                   |                       | Actual Units            |  |

|  |                  |                                      |   |                   |                       |                         |  |
|--|------------------|--------------------------------------|---|-------------------|-----------------------|-------------------------|--|
| <b>Project Name:</b>   |                  | 1057-COMMUNITY ACTION SOUTHDOLD TOWN |   |                   |                       |                         |  |
| <b>Description:</b>  |                  | <b>53</b>                            | <b>IDIS Project #:</b>                            | 105701-05-13      | <b>UOG Code:</b>      | NY369103 SUFFOLK COUNTY |  |
| TOWN OF SOUTHDOLD: PROVISION OF EMERGENCY FOOD, SCHOOL SUPPLIES, FURNITURE AND CLOTHING FOR LOW INCOME FAMILIES. LMC   |                  |                                      |   |                   |                       |                         |  |
| <b>Location:</b>   |                  | <b>Priority Need Category</b>        |   |                   |                       |                         |  |
| 311 FRONT STREET,<br>GREENPORT, NY 11944   |                  | <b>Select one:</b>                   |   | Public Services ▼ |                       |                         |  |
| <b>Expected Completion Date:</b>   |                  | <b>Explanation:</b>                  |   |                   |                       |                         |  |
| 3/31/2015  |                  |                                      |   |                   |                       |                         |  |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity |                  |                                      |   |                   |                       |                         |  |
| <b>Outcome Categories</b>  |                  | <b>Specific Objectives</b>           |   |                   |                       |                         |  |
| <input checked="" type="checkbox"/> Availability/Accessibility   |                  | 1                                    | Improve the services for low/mod income persons ▼ |                   |                       |                         |  |
| <input type="checkbox"/> Affordability   |                  | 2                                    | ▼   |                   |                       |                         |  |
| <input type="checkbox"/> Sustainability  |                  | 3                                    | ▼   |                   |                       |                         |  |
| <b>Project-level Accomplishments</b>   | 01 People ▼      | Proposed                             | 100   |                   | Accompl. Type: ▼      | Proposed                |  |
|  |                  | Underway                             |   |                   |                       | Underway                |  |
|  |                  | Complete                             |   |                   |                       | Complete                |  |
|  | Accompl. Type: ▼ | Proposed                             |   |                   | Accompl. Type: ▼      | Proposed                |  |
|  |                  | Underway                             |   |                   |                       | Underway                |  |
|  |                  | Complete                             |   |                   |                       | Complete                |  |
|  | Accompl. Type: ▼ | Proposed                             |   |                   | Accompl. Type: ▼      | Proposed                |  |
|  |                  | Underway                             |   |                   |                       | Underway                |  |
|  |                  | Complete                             |   |                   |                       | Complete                |  |
| <b>Proposed Outcome</b>  |                  | <b>Performance Measure</b>           |   |                   | <b>Actual Outcome</b> |                         |  |
| NUMBER OF PEOPLE ASSISTED  |                  | NEW/IMPROVED ACCESS TO A SERVICE     |   |                   |                       |                         |  |
| 05 Public Services (General) 570.201(e) ▼  |                  |                                      |   | Matrix Codes ▼    |                       |                         |  |
| Matrix Codes ▼   |                  |                                      |   | Matrix Codes ▼    |                       |                         |  |
| Matrix Codes ▼   |                  |                                      |   | Matrix Codes ▼    |                       |                         |  |
| <b>Program Year 1</b>  | CDBG ▼           | Proposed Amt.                        | \$5,000   |                   | Fund Source: ▼        | Proposed Amt.           |  |
|  |                  | Actual Amount                        |   |                   |                       | Actual Amount           |  |
|  | Fund Source: ▼   | Proposed Amt.                        |   |                   | Fund Source: ▼        | Proposed Amt.           |  |
|  |                  | Actual Amount                        |   |                   |                       | Actual Amount           |  |
|  | Accompl. Type: ▼ | Proposed Units                       |   |                   | Accompl. Type: ▼      | Proposed Units          |  |
|  |                  | Actual Units                         |   |                   |                       | Actual Units            |  |
|  | Accompl. Type: ▼ | Proposed Units                       |   |                   | Accompl. Type: ▼      | Proposed Units          |  |
|  |                  | Actual Units                         |   |                   |                       | Actual Units            |  |



|  |                  |                                  |   |                     |                       |  |  |
|--|------------------|----------------------------------|---|---------------------|-----------------------|--|--|
| <b>Project Name:</b>   |                  | 1058-MAUREEN'S HAVEN             |   |                     |                       |  |  |
| <b>Description:</b>  |                  | <b>54</b>                        | <b>IDIS Project #:</b>                            |                     | 105801-05-13          | <b>UOG Code:</b> NY369103 SUFFOLK COUNTY |  |
| TOWN OF SOUTHOLD: PROGRAM WORKS WITH LOCAL CHURCHES TO PROVIDE EMEGENCY HOMELESS SHELTER AND FOOD TO AREA RESIDENTS EXPERIENCEING HOMELESSNESS. LMC                      |                  |                                  |   |                     |                       |  |  |
| <b>Location:</b>   |                  | <b>Priority Need Category</b>    |   |                     |                       |  |  |
| 554 EAST MAIN STREET,<br>RIVERHEAD, NY 11901   |                  | <b>Select one:</b>               |   | Homeless/HIV/AIDS ▼ |                       |  |  |
| <b>Expected Completion Date:</b>   |                  | <b>Explanation:</b>              |   |                     |                       |  |  |
| 3/31/2015  |                  |                                  |   |                     |                       |  |  |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity |                  |                                  |   |                     |                       |  |  |
| <b>Outcome Categories</b>  |                  | <b>Specific Objectives</b>       |   |                     |                       |  |  |
| <input checked="" type="checkbox"/> Availability/Accessibility   |                  | 1                                | Improve the services for low/mod income persons ▼ |                     |                       |  |  |
| <input type="checkbox"/> Affordability   |                  | 2                                | ▼   |                     |                       |  |  |
| <input type="checkbox"/> Sustainability  |                  | 3                                | ▼   |                     |                       |  |  |
| <b>Project-level Accomplishments</b>   | 01 People ▼      | Proposed                         | 85  |                     | Accompl. Type: ▼      | Proposed                                 |  |
|  |                  | Underway                         |   |                     |                       | Underway                                 |  |
|  |                  | Complete                         |   |                     |                       | Complete                                 |  |
|  | Accompl. Type: ▼ | Proposed                         |   |                     | Accompl. Type: ▼      | Proposed                                 |  |
|  |                  | Underway                         |   |                     |                       | Underway                                 |  |
|  |                  | Complete                         |   |                     |                       | Complete                                 |  |
|  | Accompl. Type: ▼ | Proposed                         |   |                     | Accompl. Type: ▼      | Proposed                                 |  |
|  |                  | Underway                         |   |                     |                       | Underway                                 |  |
|  |                  | Complete                         |   |                     |                       | Complete                                 |  |
| <b>Proposed Outcome</b>  |                  | <b>Performance Measure</b>       |   |                     | <b>Actual Outcome</b> |  |  |
| NUMBER OF PEOPLE ASSISTED  |                  | NEW/IMPROVED ACCESS TO A SERVICE |   |                     |                       |  |  |
| 05 Public Services (General) 570.201(e) ▼  |                  |                                  |   | Matrix Codes ▼      |                       |  |  |
| Matrix Codes ▼   |                  |                                  |   | Matrix Codes ▼      |                       |  |  |
| Matrix Codes ▼   |                  |                                  |   | Matrix Codes ▼      |                       |  |  |
| <b>Program Year 1</b>  | CDBG ▼           | Proposed Amt.                    | \$5,000   |                     | Fund Source: ▼        | Proposed Amt.                            |  |
|  |                  | Actual Amount                    |   |                     |                       | Actual Amount                            |  |
|  | Fund Source: ▼   | Proposed Amt.                    |   |                     | Fund Source: ▼        | Proposed Amt.                            |  |
|  |                  | Actual Amount                    |   |                     |                       | Actual Amount                            |  |
|  | Accompl. Type: ▼ | Proposed Units                   |   |                     | Accompl. Type: ▼      | Proposed Units                           |  |
|  |                  | Actual Units                     |   |                     |                       | Actual Units                             |  |
|  | Accompl. Type: ▼ | Proposed Units                   |   |                     | Accompl. Type: ▼      | Proposed Units                           |  |
|  |                  | Actual Units                     |   |                     |                       | Actual Units                             |  |

|   |                  |                               |                        |                           |                  |                       |                  |  |                         |  |  |
|---|------------------|-------------------------------|------------------------|---------------------------|------------------|-----------------------|------------------|--|-------------------------|--|--|
| <b>Project Name:</b>  |                  | 1099- ADMINISTRATION          |                        |                           |                  |                       |                  |  |                         |  |  |
| <b>Description:</b>   |                  | 55                            | <b>IDIS Project #:</b> |                           | 109901-21A-13    |                       | <b>UOG Code:</b> |  | NY369103 SUFFOLK COUNTY |  |  |
| TOWN OF SOUTHOLD: ADMINISTRATIVE COSTS ASSOCIATED WITH CDBG ACTIVITIES.   |                  |                               |                        |                           |                  |                       |                  |  |                         |  |  |
| <b>Location:</b>  |                  | <b>Priority Need Category</b> |                        |                           |                  |                       |                  |  |                         |  |  |
| 53095 MAIN ROAD,<br>SOUTHOLD, NY 11971  |                  | <b>Select one:</b>            |                        | Planning/Administration ▼ |                  |                       |                  |  |                         |  |  |
| <b>Expected Completion Date:</b>  |                  | <b>Explanation:</b>           |                        |                           |                  |                       |                  |  |                         |  |  |
| 3/31/2015   |                  |                               |                        |                           |                  |                       |                  |  |                         |  |  |
| Objective Category<br><input type="radio"/> Decent Housing<br><input type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity |                  |                               |                        |                           |                  |                       |                  |  |                         |  |  |
| <b>Outcome Categories</b>   |                  | <b>Specific Objectives</b>    |                        |                           |                  |                       |                  |  |                         |  |  |
| <input type="checkbox"/> Availability/Accessibility   |                  | 1                             | ▼                      |                           |                  |                       |                  |  |                         |  |  |
| <input type="checkbox"/> Affordability  |                  | 2                             | ▼                      |                           |                  |                       |                  |  |                         |  |  |
| <input type="checkbox"/> Sustainability   |                  | 3                             | ▼                      |                           |                  |                       |                  |  |                         |  |  |
| <b>Project-level Accomplishments</b>  | Accompl. Type: ▼ | Proposed                      |                        |                           | Accompl. Type: ▼ | Proposed              |                  |  |                         |  |  |
|   |                  | Underway                      |                        |                           |                  | Underway              |                  |  |                         |  |  |
|   |                  | Complete                      |                        |                           |                  | Complete              |                  |  |                         |  |  |
|   | Accompl. Type: ▼ | Proposed                      |                        |                           | Accompl. Type: ▼ | Proposed              |                  |  |                         |  |  |
|   |                  | Underway                      |                        |                           |                  | Underway              |                  |  |                         |  |  |
|   |                  | Complete                      |                        |                           |                  | Complete              |                  |  |                         |  |  |
|   | Accompl. Type: ▼ | Proposed                      |                        |                           | Accompl. Type: ▼ | Proposed              |                  |  |                         |  |  |
|   |                  | Underway                      |                        |                           |                  | Underway              |                  |  |                         |  |  |
|   |                  | Complete                      |                        |                           |                  | Complete              |                  |  |                         |  |  |
| <b>Proposed Outcome</b>   |                  | <b>Performance Measure</b>    |                        |                           |                  | <b>Actual Outcome</b> |                  |  |                         |  |  |
|   |                  |                               |                        |                           |                  |                       |                  |  |                         |  |  |
| 21A General Program Administration 570.206 ▼  |                  | Matrix Codes ▼                |                        |                           |                  |                       |                  |  |                         |  |  |
| Matrix Codes ▼  |                  | Matrix Codes ▼                |                        |                           |                  |                       |                  |  |                         |  |  |
| Matrix Codes ▼  |                  | Matrix Codes ▼                |                        |                           |                  |                       |                  |  |                         |  |  |
| <b>Program Year 1</b>   | CDBG ▼           | Proposed Amt.                 | \$9,285                |                           | Fund Source: ▼   | Proposed Amt.         |                  |  |                         |  |  |
|   |                  | Actual Amount                 |                        |                           |                  | Actual Amount         |                  |  |                         |  |  |
|   | Fund Source: ▼   | Proposed Amt.                 |                        |                           | Fund Source: ▼   | Proposed Amt.         |                  |  |                         |  |  |
|   |                  | Actual Amount                 |                        |                           |                  | Actual Amount         |                  |  |                         |  |  |
|   | Accompl. Type: ▼ | Proposed Units                |                        |                           | Accompl. Type: ▼ | Proposed Units        |                  |  |                         |  |  |
|   |                  | Actual Units                  |                        |                           |                  | Actual Units          |                  |  |                         |  |  |
|   | Accompl. Type: ▼ | Proposed Units                |                        |                           | Accompl. Type: ▼ | Proposed Units        |                  |  |                         |  |  |
|   |                  | Actual Units                  |                        |                           |                  | Actual Units          |                  |  |                         |  |  |

| <b>Project Name:</b> 2210-SERVICES FOR THE ELDERLY  |  |   |  |                    |  |                     |  |                  |                     |                |                           |                         |  |
|---|--|---|--|--------------------|--|---------------------|--|------------------|---------------------|----------------|---------------------------|-------------------------|--|
| <b>Description:</b> 56  | <b>IDIS Project #:</b> 221001-05A-13 <b>UOG Code:</b> NY369103 SUFFOLK COUNTY  |   |  |                    |  |                     |  |                  |                     |                |                           |                         |  |
| VILLAGE OF BELLPORT: PROVISION OF SERVICES TO ELDERLY RESIDENTS OF THE VILLAGE OF BELLPORT INCLUDING TRANSPORTATION AND ADVOCACY. LMC   |  |   |  |                    |  |                     |  |                  |                     |                |                           |                         |  |
| <b>Location:</b><br>29 BELLPORT LANE AND 4<br>BELL STREET, BELLPORT, NY<br>11713  | <table border="1"> <tr> <th colspan="2">Priority Need Category</th> </tr> <tr> <td><b>Select one:</b></td> <td>Public Services ▼</td> </tr> <tr> <td colspan="2"><b>Explanation:</b></td> </tr> </table>                           | Priority Need Category                            |  | <b>Select one:</b> | Public Services ▼  | <b>Explanation:</b> |  |                  |                     |                |                           |                         |  |
| Priority Need Category  |  |   |  |                    |  |                     |  |                  |                     |                |                           |                         |  |
| <b>Select one:</b>  | Public Services ▼  |   |  |                    |  |                     |  |                  |                     |                |                           |                         |  |
| <b>Explanation:</b>   |  |   |  |                    |  |                     |  |                  |                     |                |                           |                         |  |
| <b>Expected Completion Date:</b><br>3/31/2015   | <table border="1"> <tr> <th colspan="2">Specific Objectives</th> </tr> <tr> <td>1</td> <td>Improve the services for low/mod income persons ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table> | Specific Objectives                               |  | 1                  | Improve the services for low/mod income persons ▼            | 2                   | ▼  | 3                | ▼                   |                |                           |                         |  |
| Specific Objectives   |  |   |  |                    |  |                     |  |                  |                     |                |                           |                         |  |
| 1   |  | Improve the services for low/mod income persons ▼ |  |                    |  |                     |  |                  |                     |                |                           |                         |  |
| 2   |  | ▼   |  |                    |  |                     |  |                  |                     |                |                           |                         |  |
| 3   | ▼  |   |  |                    |  |                     |  |                  |                     |                |                           |                         |  |
| <table border="1"> <tr> <td colspan="2"><b>Objective Category</b></td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> </table>  | <b>Objective Category</b>  |   | <input type="radio"/> Decent Housing                           |                    | <input checked="" type="radio"/> Suitable Living Environment |                     | <input type="radio"/> Economic Opportunity |                  |                     |                |                           |                         |  |
| <b>Objective Category</b>   |  |   |  |                    |  |                     |  |                  |                     |                |                           |                         |  |
| <input type="radio"/> Decent Housing  |  |   |  |                    |  |                     |  |                  |                     |                |                           |                         |  |
| <input checked="" type="radio"/> Suitable Living Environment  |  |   |  |                    |  |                     |  |                  |                     |                |                           |                         |  |
| <input type="radio"/> Economic Opportunity  |  |   |  |                    |  |                     |  |                  |                     |                |                           |                         |  |
| <table border="1"> <tr> <td colspan="2"><b>Outcome Categories</b></td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table> | <b>Outcome Categories</b>  |   | <input checked="" type="checkbox"/> Availability/Accessibility |                    | <input type="checkbox"/> Affordability                       |                     | <input type="checkbox"/> Sustainability    |                  |                     |                |                           |                         |  |
| <b>Outcome Categories</b>   |  |   |  |                    |  |                     |  |                  |                     |                |                           |                         |  |
| <input checked="" type="checkbox"/> Availability/Accessibility  |  |   |  |                    |  |                     |  |                  |                     |                |                           |                         |  |
| <input type="checkbox"/> Affordability  |  |   |  |                    |  |                     |  |                  |                     |                |                           |                         |  |
| <input type="checkbox"/> Sustainability   |  |   |  |                    |  |                     |  |                  |                     |                |                           |                         |  |
| <b>Project-level Accomplishments</b>  | 01 People ▼  | Proposed  | 400  |                    | Accompl. Type: ▼   | Proposed            |  |                  |                     |                |                           |                         |  |
|   |  | Underway  |  |                    |  | Underway            |  |                  |                     |                |                           |                         |  |
|   |  | Complete  |  |                    |  | Complete            |  |                  |                     |                |                           |                         |  |
|   | Accompl. Type: ▼   | Proposed  |  |                    | Accompl. Type: ▼   | Proposed            |  |                  |                     |                |                           |                         |  |
|   |  | Underway  |  |                    |  | Underway            |  |                  |                     |                |                           |                         |  |
|   |  | Complete  |  |                    |  | Complete            |  |                  |                     |                |                           |                         |  |
|   | Accompl. Type: ▼   | Proposed  |  |                    | Accompl. Type: ▼   | Proposed            |  |                  |                     |                |                           |                         |  |
|   |  | Underway  |  |                    |  | Underway            |  |                  |                     |                |                           |                         |  |
|   |  | Complete  |  |                    |  | Complete            |  |                  |                     |                |                           |                         |  |
|   | <table border="1"> <tr> <th>Proposed Outcome</th> <th>Performance Measure</th> <th>Actual Outcome</th> </tr> <tr> <td>NUMBER OF PEOPLE ASSISTED</td> <td>NEW ACCESS TO A SERVICE</td> <td></td> </tr> </table>                     |   |  |                    |  |                     |  | Proposed Outcome | Performance Measure | Actual Outcome | NUMBER OF PEOPLE ASSISTED | NEW ACCESS TO A SERVICE |  |
|   | Proposed Outcome   | Performance Measure                               | Actual Outcome   |                    |  |                     |  |                  |                     |                |                           |                         |  |
|   | NUMBER OF PEOPLE ASSISTED  | NEW ACCESS TO A SERVICE                           |  |                    |  |                     |  |                  |                     |                |                           |                         |  |
| 05A Senior Services 570.201(e) ▼  |  | Matrix Codes ▼                                    |  |                    |  |                     |  |                  |                     |                |                           |                         |  |
| Matrix Codes ▼  |  | Matrix Codes ▼                                    |  |                    |  |                     |  |                  |                     |                |                           |                         |  |
| Matrix Codes ▼  |  | Matrix Codes ▼                                    |  |                    |  |                     |  |                  |                     |                |                           |                         |  |
| <b>Program Year 1</b>   | CDBG ▼   | Proposed Amt.                                     | \$12,860   |                    | Fund Source: ▼   | Proposed Amt.       |  |                  |                     |                |                           |                         |  |
|   |  | Actual Amount                                     |  |                    |  | Actual Amount       |  |                  |                     |                |                           |                         |  |
|   | Fund Source: ▼   | Proposed Amt.                                     |  |                    | Fund Source: ▼   | Proposed Amt.       |  |                  |                     |                |                           |                         |  |
|   |  | Actual Amount                                     |  |                    |  | Actual Amount       |  |                  |                     |                |                           |                         |  |
|   | Accompl. Type: ▼   | Proposed Units                                    |  |                    | Accompl. Type: ▼   | Proposed Units      |  |                  |                     |                |                           |                         |  |
|   |  | Actual Units                                      |  |                    |  | Actual Units        |  |                  |                     |                |                           |                         |  |
|   | Accompl. Type: ▼   | Proposed Units                                    |  |                    | Accompl. Type: ▼   | Proposed Units      |  |                  |                     |                |                           |                         |  |
|   |  | Actual Units                                      |  |                    |  | Actual Units        |  |                  |                     |                |                           |                         |  |

|   |  |                                 |          |                       |                |
|---|--|---------------------------------|----------|-----------------------|----------------|
| <b>Project Name:</b> 2619-FOUR SISTERS TENNIS COURTS  |  |                                 |          |                       |                |
| <b>Description:</b> 57  | <b>IDIS Project #:</b> 261901-03F-13 <b>UOG Code:</b> NY369103 SUFFOLK COUNTY                |                                 |          |                       |                |
| VILLAGE OF PATCHOGUE: FUNDS TO BE USED FOR THE ENGINEERING AND DESIGN AND CONSTRUCTION OF TENNIS COURTS. LMA  |  |                                 |          |                       |                |
| <b>Location:</b><br>277 RIDER AVENUE,<br>PATCHOGUE, NY 11772<br>CT 1589 AND 1590  | <b>Priority Need Category</b><br><b>Select one:</b> Public Facilities                        |                                 |          |                       |                |
| <b>Expected Completion Date:</b><br>3/31/2017   | <b>Explanation:</b>  |                                 |          |                       |                |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity  | <b>Specific Objectives</b>   |                                 |          |                       |                |
| Outcome Categories<br><input type="checkbox"/> Availability/Accessibility<br><input type="checkbox"/> Affordability<br><input checked="" type="checkbox"/> Sustainability | 1 Improve quality / increase quantity of public improvements for lower income pers<br>2<br>3 |                                 |          |                       |                |
| <b>Project-level Accomplishments</b>  | 11 Public Facilities   | Proposed                        | 1        | Accompl. Type:        | Proposed       |
|   |  | Underway                        |          |                       | Underway       |
|   |  | Complete                        |          |                       | Complete       |
|   | Accompl. Type:   | Proposed                        |          | Accompl. Type:        | Proposed       |
|   |  | Underway                        |          |                       | Underway       |
|   |  | Complete                        |          |                       | Complete       |
|   | Accompl. Type:   | Proposed                        |          | Accompl. Type:        | Proposed       |
|   |  | Underway                        |          |                       | Underway       |
|   |  | Complete                        |          |                       | Complete       |
| <b>Proposed Outcome</b>   |  | <b>Performance Measure</b>      |          | <b>Actual Outcome</b> |                |
| NUMBER OF PEOPLE ASSISTED   |  | NEW ACCESS TO A PUBLIC FACILITY |          |                       |                |
| 03F Parks, Recreational Facilities 570.201(c)   |  | Matrix Codes                    |          |                       |                |
| Matrix Codes  |  | Matrix Codes                    |          |                       |                |
| Matrix Codes  |  | Matrix Codes                    |          |                       |                |
| <b>Program Year 1</b>   | CDBG   | Proposed Amt.                   | \$20,000 | Fund Source:          | Proposed Amt.  |
|   |  | Actual Amount                   |          |                       | Actual Amount  |
|   | Fund Source:   | Proposed Amt.                   |          | Fund Source:          | Proposed Amt.  |
|   |  | Actual Amount                   |          |                       | Actual Amount  |
|   | Accompl. Type:   | Proposed Units                  |          | Accompl. Type:        | Proposed Units |
|   |  | Actual Units                    |          |                       | Actual Units   |
|   | Accompl. Type:   | Proposed Units                  |          | Accompl. Type:        | Proposed Units |
|   |  | Actual Units                    |          |                       | Actual Units   |

|   |  |                                  |          |                       |                |
|---|--|----------------------------------|----------|-----------------------|----------------|
| <b>Project Name:</b> 2631- HOUSING COUNSELING   |  |                                  |          |                       |                |
| <b>Description:</b> 58  | <b>IDIS Project #:</b> 263101-05-13 <b>UOG Code:</b> NY369103 SUFFOLK COUNTY |                                  |          |                       |                |
| VILLAGE OF PATCHOGUE: PROVISION OF HOUSING COUNSELING SERVICES TO VILLAGE RESIDENTS. LMC  |  |                                  |          |                       |                |
| <b>Location:</b><br>14 BAKER STREET,<br>PATCHOGUE, NY 11772   | <b>Priority Need Category</b><br><b>Select one:</b> Public Services          |                                  |          |                       |                |
| <b>Expected Completion Date:</b><br>3/31/2015   | <b>Explanation:</b>  |                                  |          |                       |                |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity  | <b>Specific Objectives</b>   |                                  |          |                       |                |
| Outcome Categories<br><input checked="" type="checkbox"/> Availability/Accessibility<br><input type="checkbox"/> Affordability<br><input type="checkbox"/> Sustainability | 1 Improve the services for low/mod income persons<br>2<br>3                  |                                  |          |                       |                |
| <b>Project-level Accomplishments</b>  | 01 People  | Proposed                         | 15       | Accompl. Type:        | Proposed       |
|   |  | Underway                         |          |                       | Underway       |
|   |  | Complete                         |          |                       | Complete       |
|   | Accompl. Type:   | Proposed                         |          | Accompl. Type:        | Proposed       |
|   |  | Underway                         |          |                       | Underway       |
|   |  | Complete                         |          |                       | Complete       |
|   | Accompl. Type:   | Proposed                         |          | Accompl. Type:        | Proposed       |
|   |  | Underway                         |          |                       | Underway       |
|   |  | Complete                         |          |                       | Complete       |
| <b>Proposed Outcome</b>   |  | <b>Performance Measure</b>       |          | <b>Actual Outcome</b> |                |
| NUMBER OF PEOPLE ASSISTED   |  | NEW/IMPROVED ACCESS TO A SERVICE |          |                       |                |
| 05 Public Services (General) 570.201(e)   |  | Matrix Codes                     |          | Matrix Codes          |                |
| Matrix Codes  |  | Matrix Codes                     |          | Matrix Codes          |                |
| Matrix Codes  |  | Matrix Codes                     |          | Matrix Codes          |                |
| <b>Program Year 1</b>   | CDBG   | Proposed Amt.                    | \$15,000 | Fund Source:          | Proposed Amt.  |
|   |  | Actual Amount                    |          |                       | Actual Amount  |
|   | Fund Source:   | Proposed Amt.                    |          | Fund Source:          | Proposed Amt.  |
|   |  | Actual Amount                    |          |                       | Actual Amount  |
|   | Accompl. Type:   | Proposed Units                   |          | Accompl. Type:        | Proposed Units |
|   |  | Actual Units                     |          |                       | Actual Units   |
|   | Accompl. Type:   | Proposed Units                   |          | Accompl. Type:        | Proposed Units |
|   |  | Actual Units                     |          |                       | Actual Units   |

|   |                  |   |  |                  |                       |                         |  |
|---|------------------|---|--|------------------|-----------------------|-------------------------|--|
| <b>Project Name:</b>  |                  | 2640-DOWNTOWN REVITALIZATION & BEAUTIFICATION PROGRAM |  |                  |                       |                         |  |
| <b>Description:</b>   |                  | <b>59</b>   | <b>IDIS Project #:</b>   | 264002-03-13     | <b>UOG Code:</b>      | NY369103 SUFFOLK COUNTY |  |
| VILLAGE OF PATCHOGUE: REHABILITATION OF SIDEWALKS, FACADES, WALKWAYS, PARKING LOTS, ARTWORK AND THE OVERALL IMPROVEMENT OF THE STREETScape OF THE CENTRAL BUSINESS DISTRICT AND OTHER RELATED WORK AS NEEDED. LMA |                  |   |  |                  |                       |                         |  |
| <b>Location:</b>  |                  | <b>Priority Need Category</b>                         |  |                  |                       |                         |  |
| CENTRAL BUSINESS DISTRICT OF PATCHOGUE. CT 1589   |                  | <b>Select one:</b>                                    |  | Infrastructure ▼ |                       |                         |  |
| <b>Expected Completion Date:</b>  |                  | <b>Explanation:</b>                                   |  |                  |                       |                         |  |
| 3/31/2017   |                  |   |  |                  |                       |                         |  |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity  |                  |   |  |                  |                       |                         |  |
| <b>Outcome Categories</b>   |                  | <b>Specific Objectives</b>                            |  |                  |                       |                         |  |
| <input type="checkbox"/> Availability/Accessibility   |                  | 1   | Improve quality / increase quantity of public improvements for lower income pers ▼ |                  |                       |                         |  |
| <input type="checkbox"/> Affordability  |                  | 2   | ▼  |                  |                       |                         |  |
| <input checked="" type="checkbox"/> Sustainability  |                  | 3   | ▼  |                  |                       |                         |  |
| <b>Project-level Accomplishments</b>  | 01 People ▼      | Proposed  | 500  |                  | Accompl. Type: ▼      | Proposed                |  |
|   |                  | Underway  |  |                  |                       | Underway                |  |
|   |                  | Complete  |  |                  |                       | Complete                |  |
|   | Accompl. Type: ▼ | Proposed  |  |                  | Accompl. Type: ▼      | Proposed                |  |
|   |                  | Underway  |  |                  |                       | Underway                |  |
|   |                  | Complete  |  |                  |                       | Complete                |  |
|   | Accompl. Type: ▼ | Proposed  |  |                  | Accompl. Type: ▼      | Proposed                |  |
|   |                  | Underway  |  |                  |                       | Underway                |  |
|   |                  | Complete  |  |                  |                       | Complete                |  |
| <b>Proposed Outcome</b>   |                  | <b>Performance Measure</b>                            |  |                  | <b>Actual Outcome</b> |                         |  |
| NUMBER OF PEOPLE ASSISTED   |                  | IMPROVED ACCESS TO A PUBLIC IMPROVEMENT               |  |                  |                       |                         |  |
| 03 Public Facilities and Improvements (General) 570.201(c) ▼  |                  |   |  | Matrix Codes ▼   |                       |                         |  |
| Matrix Codes ▼  |                  |   |  | Matrix Codes ▼   |                       |                         |  |
| Matrix Codes ▼  |                  |   |  | Matrix Codes ▼   |                       |                         |  |
| <b>Program Year 1</b>   | CDBG ▼           | Proposed Amt.   | \$107,765  |                  | Fund Source: ▼        | Proposed Amt.           |  |
|   |                  | Actual Amount   |  |                  |                       | Actual Amount           |  |
|   | Fund Source: ▼   | Proposed Amt.   |  |                  | Fund Source: ▼        | Proposed Amt.           |  |
|   |                  | Actual Amount   |  |                  |                       | Actual Amount           |  |
|   | Accompl. Type: ▼ | Proposed Units  |  |                  | Accompl. Type: ▼      | Proposed Units          |  |
|   |                  | Actual Units  |  |                  |                       | Actual Units            |  |
|   | Accompl. Type: ▼ | Proposed Units  |  |                  | Accompl. Type: ▼      | Proposed Units          |  |
|   |                  | Actual Units  |  |                  |                       | Actual Units            |  |

|   |  |                               |                                     |                       |                                     |                                     |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
|---|--|-------------------------------|-------------------------------------|-----------------------|-------------------------------------|-------------------------------------|-------------------------------------|----------|--|--|----------|--|--|--|----------|--|--|----------|--|--|--|----------|--|-------------------------------------|----------|--|--|-------------------------------------|----------|--|--|----------|--|--|--|----------|--|--|----------|--|--|--|----------|--|-------------------------------------|----------|--|--|-------------------------------------|----------|--|--|----------|--|--|--|----------|--|--|----------|--|--|--|----------|--|--|
| <b>Project Name:</b> 2699- ADMINISTRATION   |  |                               |                                     |                       |                                     |                                     |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
| <b>Description:</b> 60 IDIS Project #: 269901-21A-13 UOG Code: NY369103 SUFFOLK COUNTY VILLAGE OF PATCHOGUE: ADMINISTRATIVE COSTS ASSOCIATED WITH CDBG ACTIVITIES.  |  |                               |                                     |                       |                                     |                                     |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
| <b>Location:</b><br>14 BAKER STREET,<br>PATCHOGUE, NY 11772   | <b>Priority Need Category</b><br>Select one: <input type="text" value="Planning/Administration"/>        |                               |                                     |                       |                                     |                                     |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
| <b>Expected Completion Date:</b><br>3/31/2015   | <b>Explanation:</b>  |                               |                                     |                       |                                     |                                     |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
| Objective Category<br><input type="radio"/> Decent Housing<br><input type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity   | <b>Specific Objectives</b><br>1 <input type="text"/><br>2 <input type="text"/><br>3 <input type="text"/> |                               |                                     |                       |                                     |                                     |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
| Outcome Categories<br><input type="checkbox"/> Availability/Accessibility<br><input type="checkbox"/> Affordability<br><input type="checkbox"/> Sustainability  |  |                               |                                     |                       |                                     |                                     |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
| <table border="1"> <tr> <td rowspan="9">Project-level Accomplishments</td> <td>Accompl. Type: <input type="text"/></td> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: <input type="text"/></td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: <input type="text"/></td> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: <input type="text"/></td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: <input type="text"/></td> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: <input type="text"/></td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table> |  | Project-level Accomplishments | Accompl. Type: <input type="text"/> | Proposed              |                                     |                                     | Accompl. Type: <input type="text"/> | Proposed |  |  | Underway |  |  |  | Underway |  |  | Complete |  |  |  | Complete |  | Accompl. Type: <input type="text"/> | Proposed |  |  | Accompl. Type: <input type="text"/> | Proposed |  |  | Underway |  |  |  | Underway |  |  | Complete |  |  |  | Complete |  | Accompl. Type: <input type="text"/> | Proposed |  |  | Accompl. Type: <input type="text"/> | Proposed |  |  | Underway |  |  |  | Underway |  |  | Complete |  |  |  | Complete |  |  |
| Project-level Accomplishments   |  |                               | Accompl. Type: <input type="text"/> | Proposed              |                                     |                                     | Accompl. Type: <input type="text"/> | Proposed |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
|   |  |                               | Underway                            |                       |                                     |                                     | Underway                            |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
|   |  |                               | Complete                            |                       |                                     |                                     | Complete                            |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
|   | Accompl. Type: <input type="text"/>  |                               | Proposed                            |                       |                                     | Accompl. Type: <input type="text"/> | Proposed                            |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
|   |  |                               | Underway                            |                       |                                     |                                     | Underway                            |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
|   |  |                               | Complete                            |                       |                                     |                                     | Complete                            |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
|   | Accompl. Type: <input type="text"/>  |                               | Proposed                            |                       |                                     | Accompl. Type: <input type="text"/> | Proposed                            |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
|   |  |                               | Underway                            |                       |                                     |                                     | Underway                            |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
|   |  | Complete                      |                                     |                       |                                     | Complete                            |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
| <table border="1"> <tr> <td><b>Proposed Outcome</b></td> <td><b>Performance Measure</b></td> <td><b>Actual Outcome</b></td> </tr> <tr> <td></td> <td></td> <td></td> </tr> </table>   |  | <b>Proposed Outcome</b>       | <b>Performance Measure</b>          | <b>Actual Outcome</b> |                                     |                                     |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
| <b>Proposed Outcome</b>   | <b>Performance Measure</b>   | <b>Actual Outcome</b>         |                                     |                       |                                     |                                     |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
|   |  |                               |                                     |                       |                                     |                                     |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
| 21A General Program Administration 570.206 <input type="text"/> Matrix Codes <input type="text"/>   |  |                               |                                     |                       |                                     |                                     |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
| Matrix Codes <input type="text"/> Matrix Codes <input type="text"/>   |  |                               |                                     |                       |                                     |                                     |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
| Matrix Codes <input type="text"/> Matrix Codes <input type="text"/>   |  |                               |                                     |                       |                                     |                                     |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
| Program Year 1  | CDBG <input type="text"/>  | Proposed Amt.                 | \$15,800                            |                       | Fund Source: <input type="text"/>   | Proposed Amt.                       |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
|   |  | Actual Amount                 |                                     |                       |                                     | Actual Amount                       |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
|   | Fund Source: <input type="text"/>  | Proposed Amt.                 |                                     |                       | Fund Source: <input type="text"/>   | Proposed Amt.                       |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
|   |  | Actual Amount                 |                                     |                       |                                     | Actual Amount                       |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
|   | Accompl. Type: <input type="text"/>  | Proposed Units                |                                     |                       | Accompl. Type: <input type="text"/> | Proposed Units                      |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
|   |  | Actual Units                  |                                     |                       |                                     | Actual Units                        |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
|   | Accompl. Type: <input type="text"/>  | Proposed Units                |                                     |                       | Accompl. Type: <input type="text"/> | Proposed Units                      |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
|   |  | Actual Units                  |                                     |                       |                                     | Actual Units                        |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                                     |          |  |  |                                     |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |

|   |  |                                 |              |                       |                |
|---|--|---------------------------------|--------------|-----------------------|----------------|
| <b>Project Name:</b> 2709-PUBLIC BUILDING HANDICAP IMPROVEMENTS   |  |                                 |              |                       |                |
| <b>Description:</b> 61  | <b>IDIS Project #:</b> 270903-03-13 <b>UOG Code:</b> NY369103 SUFFOLK COUNTY                 |                                 |              |                       |                |
| VILLAGE OF PORT JEFFERSON: INSTALLATION OF ADA HANDICAP ACCESSIBLE BATHROOM IN VILLAGE HALL. LMC  |  |                                 |              |                       |                |
| <b>Location:</b><br>121 WEST BROADWAY,<br>PORT JEFFERSON, NY 11777  | <b>Priority Need Category</b><br><b>Select one:</b> Public Facilities                        |                                 |              |                       |                |
| <b>Expected Completion Date:</b><br>3/31/2017   | <b>Explanation:</b>  |                                 |              |                       |                |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity  | <b>Specific Objectives</b>   |                                 |              |                       |                |
| Outcome Categories<br><input checked="" type="checkbox"/> Availability/Accessibility<br><input type="checkbox"/> Affordability<br><input type="checkbox"/> Sustainability | 1 Improve quality / increase quantity of public improvements for lower income pers<br>2<br>3 |                                 |              |                       |                |
| <b>Project-level Accomplishments</b>  | 01 People  | Proposed                        | 984          | Accompl. Type:        | Proposed       |
|   |  | Underway                        |              |                       | Underway       |
|   |  | Complete                        |              |                       | Complete       |
|   | Accompl. Type:   | Proposed                        |              | Accompl. Type:        | Proposed       |
|   |  | Underway                        |              |                       | Underway       |
|   |  | Complete                        |              |                       | Complete       |
|   | Accompl. Type:   | Proposed                        |              | Accompl. Type:        | Proposed       |
|   |  | Underway                        |              |                       | Underway       |
|   |  | Complete                        |              |                       | Complete       |
| <b>Proposed Outcome</b>   |  | <b>Performance Measure</b>      |              | <b>Actual Outcome</b> |                |
| NUMBER OF PEOPLE ASSISTED   |  | NEW ACCESS TO A PUBLIC FACILITY |              |                       |                |
| 03 Public Facilities and Improvements (General) 570.201(c)  |  |                                 | Matrix Codes |                       |                |
| Matrix Codes  |  |                                 | Matrix Codes |                       |                |
| Matrix Codes  |  |                                 | Matrix Codes |                       |                |
| <b>Program Year 1</b>   | CDBG   | Proposed Amt.                   | \$6,180      | Fund Source:          | Proposed Amt.  |
|   |  | Actual Amount                   |              |                       | Actual Amount  |
|   | Fund Source:   | Proposed Amt.                   |              | Fund Source:          | Proposed Amt.  |
|   |  | Actual Amount                   |              |                       | Actual Amount  |
|   | Accompl. Type:   | Proposed Units                  |              | Accompl. Type:        | Proposed Units |
|   |  | Actual Units                    |              |                       | Actual Units   |
|   | Accompl. Type:   | Proposed Units                  |              | Accompl. Type:        | Proposed Units |
|   |  | Actual Units                    |              |                       | Actual Units   |



|  |                  |                                  |   |                     |                       |                         |  |
|--|------------------|----------------------------------|---|---------------------|-----------------------|-------------------------|--|
| <b>Project Name:</b>   |                  | 2716-SOUP KITCHEN TRANSPORTATION |   |                     |                       |                         |  |
| <b>Description:</b>  |                  | <b>62</b>                        | <b>IDIS Project #:</b>                            | 271601-05E-13       | <b>UOG Code:</b>      | NY369103 SUFFOLK COUNTY |  |
| VILLAGE OF PORT JEFFERSON: PROVISION OF TRANSPORTATION FOR HOMELESS PERSONS TO VARIOUS SOUP KITCHENS THROUGHOUT THE VILLAGE. LMC   |                  |                                  |   |                     |                       |                         |  |
| <b>Location:</b>   |                  | <b>Priority Need Category</b>    |   |                     |                       |                         |  |
| BARNUM AVENUE, MAIN STREET AND RT 112 UPPER PORT JEFFERSON   |                  | <b>Select one:</b>               |   | Homeless/HIV/AIDS ▼ |                       |                         |  |
| <b>Expected Completion Date:</b>   |                  | <b>Explanation:</b>              |   |                     |                       |                         |  |
| 3/31/2015  |                  |                                  |   |                     |                       |                         |  |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity |                  |                                  |   |                     |                       |                         |  |
| <b>Outcome Categories</b>  |                  | <b>Specific Objectives</b>       |   |                     |                       |                         |  |
| <input checked="" type="checkbox"/> Availability/Accessibility   |                  | 1                                | Improve the services for low/mod income persons ▼ |                     |                       |                         |  |
| <input type="checkbox"/> Affordability   |                  | 2                                | ▼   |                     |                       |                         |  |
| <input type="checkbox"/> Sustainability  |                  | 3                                | ▼   |                     |                       |                         |  |
| <b>Project-level Accomplishments</b>   | 01 People ▼      | Proposed                         | 780   |                     | Accompl. Type: ▼      | Proposed                |  |
|  |                  | Underway                         |   |                     |                       | Underway                |  |
|  |                  | Complete                         |   |                     |                       | Complete                |  |
|  | Accompl. Type: ▼ | Proposed                         |   |                     | Accompl. Type: ▼      | Proposed                |  |
|  |                  | Underway                         |   |                     |                       | Underway                |  |
|  |                  | Complete                         |   |                     |                       | Complete                |  |
|  | Accompl. Type: ▼ | Proposed                         |   |                     | Accompl. Type: ▼      | Proposed                |  |
|  |                  | Underway                         |   |                     |                       | Underway                |  |
|  |                  | Complete                         |   |                     |                       | Complete                |  |
| <b>Proposed Outcome</b>  |                  | <b>Performance Measure</b>       |   |                     | <b>Actual Outcome</b> |                         |  |
| NUMBER OF PEOPLE ASSISTED  |                  | NEW ACCESS TO A SERVICE          |   |                     |                       |                         |  |
| 05E Transportation Services 570.201(e) ▼   |                  |                                  |   | Matrix Codes ▼      |                       |                         |  |
| Matrix Codes ▼   |                  |                                  |   | Matrix Codes ▼      |                       |                         |  |
| Matrix Codes ▼   |                  |                                  |   | Matrix Codes ▼      |                       |                         |  |
| <b>Program Year 1</b>  | CDBG ▼           | Proposed Amt.                    | \$9,000   |                     | Fund Source: ▼        | Proposed Amt.           |  |
|  |                  | Actual Amount                    |   |                     |                       | Actual Amount           |  |
|  | Fund Source: ▼   | Proposed Amt.                    |   |                     | Fund Source: ▼        | Proposed Amt.           |  |
|  |                  | Actual Amount                    |   |                     |                       | Actual Amount           |  |
|  | Accompl. Type: ▼ | Proposed Units                   |   |                     | Accompl. Type: ▼      | Proposed Units          |  |
|  |                  | Actual Units                     |   |                     |                       | Actual Units            |  |
|  | Accompl. Type: ▼ | Proposed Units                   |   |                     | Accompl. Type: ▼      | Proposed Units          |  |
|  |                  | Actual Units                     |   |                     |                       | Actual Units            |  |

|   |   |                            |         |                       |                |
|---|---|----------------------------|---------|-----------------------|----------------|
| <b>Project Name:</b> 2716-SOUP KITCHEN SUPPLIES   |   |                            |         |                       |                |
| <b>Description:</b> 63  | <b>IDIS Project #:</b> 271602-05-13                                 |                            |         |                       |                |
| <b>UOG Code:</b> NY369103 SUFFOLK COUNTY  |   |                            |         |                       |                |
| VILLAGE OF PORT JEFFERSON: PROVISION OF DISPOSIBLE PRODUCTS FOR SERVING MEALS TO LOW INCOME VILLAGE RESIDENTS. LMC  |   |                            |         |                       |                |
| <b>Location:</b><br>WELCOME INN, PORT JEFFERSON, NY 11777   | <b>Priority Need Category</b><br><b>Select one:</b> Public Services |                            |         |                       |                |
| <b>Expected Completion Date:</b><br>3/31/2015   | <b>Explanation:</b>   |                            |         |                       |                |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity  | <b>Specific Objectives</b>  |                            |         |                       |                |
| Outcome Categories<br><input checked="" type="checkbox"/> Availability/Accessibility<br><input type="checkbox"/> Affordability<br><input type="checkbox"/> Sustainability | 1 Improve the services for low/mod income persons<br>2<br>3         |                            |         |                       |                |
| <b>Project-level Accomplishments</b>  | 01 People   | Proposed                   | 780     | Accompl. Type:        | Proposed       |
|   |   | Underway                   |         |                       | Underway       |
|   |   | Complete                   |         |                       | Complete       |
|   | Accompl. Type:  | Proposed                   |         | Accompl. Type:        | Proposed       |
|   |   | Underway                   |         |                       | Underway       |
|   |   | Complete                   |         |                       | Complete       |
|   | Accompl. Type:  | Proposed                   |         | Accompl. Type:        | Proposed       |
|   |   | Underway                   |         |                       | Underway       |
|   |   | Complete                   |         |                       | Complete       |
| <b>Proposed Outcome</b>   |   | <b>Performance Measure</b> |         | <b>Actual Outcome</b> |                |
| NUMBER OF PEOPLE ASSISTED   |   | NEW ACCESS TO A SERVICE    |         |                       |                |
| 05 Public Services (General) 570.201(e)   |   | Matrix Codes               |         | Matrix Codes          |                |
| Matrix Codes  |   | Matrix Codes               |         | Matrix Codes          |                |
| Matrix Codes  |   | Matrix Codes               |         | Matrix Codes          |                |
| <b>Program Year 1</b>   | CDBG  | Proposed Amt.              | \$1,250 | Fund Source:          | Proposed Amt.  |
|   |   | Actual Amount              |         |                       | Actual Amount  |
|   | Fund Source:  | Proposed Amt.              |         | Fund Source:          | Proposed Amt.  |
|   |   | Actual Amount              |         |                       | Actual Amount  |
|   | Accompl. Type:  | Proposed Units             |         | Accompl. Type:        | Proposed Units |
|   |   | Actual Units               |         |                       | Actual Units   |
|   | Accompl. Type:  | Proposed Units             |         | Accompl. Type:        | Proposed Units |
|   |   | Actual Units               |         |                       | Actual Units   |

|   |                  |   |  |                     |                       |                  |                         |
|---|------------------|---|--|---------------------|-----------------------|------------------|-------------------------|
| <b>Project Name:</b>  |                  | 9316- HANDICAP ACCESS PUBLIC FACILITIES |  |                     |                       |                  |                         |
| <b>Description:</b>   |                  | <b>64</b>                               | <b>IDIS Project #:</b>   |                     | 931601-03-13          | <b>UOG Code:</b> | NY369103 SUFFOLK COUNTY |
| VILLAGE OF SAG HARBOR: IMPROVEMENTS TO PUBLIC FACILITIES TO MAKE HANDICAP ACCESSIBLE.<br>LMC  |                  |   |  |                     |                       |                  |                         |
| <b>Location:</b>  |                  | <b>Priority Need Category</b>           |  |                     |                       |                  |                         |
| VILLAGEWIDE-SAG HARBOR VILLAGE  |                  | <b>Select one:</b>                      |  | Public Facilities ▼ |                       |                  |                         |
| <b>Expected Completion Date:</b>  |                  | Explanation:                            |  |                     |                       |                  |                         |
| 3/31/2017   |                  |   |  |                     |                       |                  |                         |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity  |                  |   |  |                     |                       |                  |                         |
| Outcome Categories<br><input checked="" type="checkbox"/> Availability/Accessibility<br><input type="checkbox"/> Affordability<br><input type="checkbox"/> Sustainability |                  | <b>Specific Objectives</b>              |  |                     |                       |                  |                         |
|   |                  | 1                                       | Improve quality / increase quantity of public improvements for lower income pers ▼ |                     |                       |                  |                         |
|   |                  | 2                                       | ▼  |                     |                       |                  |                         |
|   |                  | 3                                       | ▼  |                     |                       |                  |                         |
| <b>Project-level Accomplishments</b>  | 01 People ▼      | Proposed                                | 340  |                     | Accompl. Type: ▼      | Proposed         |                         |
|   |                  | Underway                                |  |                     |                       | Underway         |                         |
|   |                  | Complete                                |  |                     |                       | Complete         |                         |
|   | Accompl. Type: ▼ | Proposed                                |  |                     | Accompl. Type: ▼      | Proposed         |                         |
|   |                  | Underway                                |  |                     |                       | Underway         |                         |
|   |                  | Complete                                |  |                     |                       | Complete         |                         |
|   | Accompl. Type: ▼ | Proposed                                |  |                     | Accompl. Type: ▼      | Proposed         |                         |
|   |                  | Underway                                |  |                     |                       | Underway         |                         |
|   |                  | Complete                                |  |                     |                       | Complete         |                         |
| <b>Proposed Outcome</b>   |                  | <b>Performance Measure</b>              |  |                     | <b>Actual Outcome</b> |                  |                         |
| NUMBER OF PEOPLE ASSISTED   |                  | NEW ACCESS TO A PUBLIC FACILITY         |  |                     |                       |                  |                         |
| 03 Public Facilities and Improvements (General) 570.201(c) ▼  |                  |   |  | Matrix Codes ▼      |                       |                  |                         |
| Matrix Codes ▼  |                  |   |  | Matrix Codes ▼      |                       |                  |                         |
| Matrix Codes ▼  |                  |   |  | Matrix Codes ▼      |                       |                  |                         |
| <b>Program Year 1</b>   | CDBG ▼           | Proposed Amt.                           | \$11,430   |                     | Fund Source: ▼        | Proposed Amt.    |                         |
|   |                  | Actual Amount                           |  |                     |                       | Actual Amount    |                         |
|   | Fund Source: ▼   | Proposed Amt.                           |  |                     | Fund Source: ▼        | Proposed Amt.    |                         |
|   |                  | Actual Amount                           |  |                     |                       | Actual Amount    |                         |
|   | Accompl. Type: ▼ | Proposed Units                          |  |                     | Accompl. Type: ▼      | Proposed Units   |                         |
|   |                  | Actual Units                            |  |                     |                       | Actual Units     |                         |
|   | Accompl. Type: ▼ | Proposed Units                          |  |                     | Accompl. Type: ▼      | Proposed Units   |                         |
|   |                  | Actual Units                            |  |                     |                       | Actual Units     |                         |

|  |                  |                               |   |                   |                       |                  |                         |
|--|------------------|-------------------------------|---|-------------------|-----------------------|------------------|-------------------------|
| <b>Project Name:</b>   |                  | 6405-SOUTHAMPTON DAY CARE     |   |                   |                       |                  |                         |
| <b>Description:</b>  |                  | <b>65</b>                     | <b>IDIS Project #:</b>                            |                   | 940501-05L-13         | <b>UOG Code:</b> | NY369103 SUFFOLK COUNTY |
| VILLAGE OF SOUTHAMPTON: ASSISTANCE TO A CHILD CARE FACILITY THAT SERVICES LOW AND MODERATE INCOME FAMILIES. LMC  |                  |                               |   |                   |                       |                  |                         |
| <b>Location:</b>   |                  | <b>Priority Need Category</b> |   |                   |                       |                  |                         |
| 100 DAVID WHILTES LANE,<br>SOUTHAMPTON, NY 11968   |                  | <b>Select one:</b>            |   | Public Services ▼ |                       |                  |                         |
| <b>Expected Completion Date:</b>   |                  | <b>Explanation:</b>           |   |                   |                       |                  |                         |
| 3/31/2015  |                  |                               |   |                   |                       |                  |                         |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity |                  |                               |   |                   |                       |                  |                         |
| <b>Outcome Categories</b>  |                  | <b>Specific Objectives</b>    |   |                   |                       |                  |                         |
| <input checked="" type="checkbox"/> Availability/Accessibility   |                  | 1                             | Improve the services for low/mod income persons ▼ |                   |                       |                  |                         |
| <input type="checkbox"/> Affordability   |                  | 2                             | ▼   |                   |                       |                  |                         |
| <input type="checkbox"/> Sustainability  |                  | 3                             | ▼   |                   |                       |                  |                         |
| <b>Project-level Accomplishments</b>   | 01 People ▼      | Proposed                      | 30  |                   | Accompl. Type: ▼      | Proposed         |                         |
|  |                  | Underway                      |   |                   |                       | Underway         |                         |
|  |                  | Complete                      |   |                   |                       | Complete         |                         |
|  | Accompl. Type: ▼ | Proposed                      |   |                   | Accompl. Type: ▼      | Proposed         |                         |
|  |                  | Underway                      |   |                   |                       | Underway         |                         |
|  |                  | Complete                      |   |                   |                       | Complete         |                         |
|  | Accompl. Type: ▼ | Proposed                      |   |                   | Accompl. Type: ▼      | Proposed         |                         |
|  |                  | Underway                      |   |                   |                       | Underway         |                         |
|  |                  | Complete                      |   |                   |                       | Complete         |                         |
| <b>Proposed Outcome</b>  |                  | <b>Performance Measure</b>    |   |                   | <b>Actual Outcome</b> |                  |                         |
| NUMBER OF PEOPLE ASSISTED  |                  | NEW ACCESS TO A SERVICE       |   |                   |                       |                  |                         |
| 05L Child Care Services 570.201(e) ▼   |                  |                               |   | Matrix Codes ▼    |                       |                  |                         |
| Matrix Codes ▼   |                  |                               |   | Matrix Codes ▼    |                       |                  |                         |
| Matrix Codes ▼   |                  |                               |   | Matrix Codes ▼    |                       |                  |                         |
| <b>Program Year 1</b>  | CDBG ▼           | Proposed Amt.                 | \$8,930   |                   | Fund Source: ▼        | Proposed Amt.    |                         |
|  |                  | Actual Amount                 |   |                   |                       | Actual Amount    |                         |
|  | Fund Source: ▼   | Proposed Amt.                 |   |                   | Fund Source: ▼        | Proposed Amt.    |                         |
|  |                  | Actual Amount                 |   |                   |                       | Actual Amount    |                         |
|  | Accompl. Type: ▼ | Proposed Units                |   |                   | Accompl. Type: ▼      | Proposed Units   |                         |
|  |                  | Actual Units                  |   |                   |                       | Actual Units     |                         |
|  | Accompl. Type: ▼ | Proposed Units                |   |                   | Accompl. Type: ▼      | Proposed Units   |                         |
|  |                  | Actual Units                  |   |                   |                       | Actual Units     |                         |

|  |                  |   |   |                   |                  |                       |                  |  |                         |  |  |
|--|------------------|---|---|-------------------|------------------|-----------------------|------------------|--|-------------------------|--|--|
| <b>Project Name:</b>   |                  | 9407-HUMAN RESOURCES TRANSPORTATION PROGRAM |   |                   |                  |                       |                  |  |                         |  |  |
| <b>Description:</b>  |                  | <b>66</b>                                   | <b>IDIS Project #:</b>                            |                   | 940701-05A-13    |                       | <b>UOG Code:</b> |  | NY369103 SUFFOLK COUNTY |  |  |
| VILLAGE OF SOUTHAMPTON: PROVISION OF TRANSPORTATION TO HOMEBOUND SENIORS TO MEDICAL FACILITIES AND RELATED SERVICES. LMC   |                  |   |   |                   |                  |                       |                  |  |                         |  |  |
| <b>Location:</b>   |                  | <b>Priority Need Category</b>               |   |                   |                  |                       |                  |  |                         |  |  |
| 168 HILL STREET,<br>SOUTHAMPTON, NY 11968  |                  | <b>Select one:</b>                          |   | Public Services ▼ |                  |                       |                  |  |                         |  |  |
| <b>Expected Completion Date:</b>   |                  | <b>Explanation:</b>                         |   |                   |                  |                       |                  |  |                         |  |  |
| 3/31/2015  |                  |   |   |                   |                  |                       |                  |  |                         |  |  |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity |                  |   |   |                   |                  |                       |                  |  |                         |  |  |
| <b>Outcome Categories</b>  |                  | <b>Specific Objectives</b>                  |   |                   |                  |                       |                  |  |                         |  |  |
| <input checked="" type="checkbox"/> Availability/Accessibility   |                  | 1   | Improve the services for low/mod income persons ▼ |                   |                  |                       |                  |  |                         |  |  |
| <input type="checkbox"/> Affordability   |                  | 2   | ▼   |                   |                  |                       |                  |  |                         |  |  |
| <input type="checkbox"/> Sustainability  |                  | 3   | ▼   |                   |                  |                       |                  |  |                         |  |  |
| <b>Project-level Accomplishments</b>   | 01 People ▼      | Proposed                                    | 60  |                   | Accompl. Type: ▼ | Proposed              |                  |  |                         |  |  |
|  |                  | Underway                                    |   |                   |                  | Underway              |                  |  |                         |  |  |
|  |                  | Complete                                    |   |                   |                  | Complete              |                  |  |                         |  |  |
|  | Accompl. Type: ▼ | Proposed                                    |   |                   | Accompl. Type: ▼ | Proposed              |                  |  |                         |  |  |
|  |                  | Underway                                    |   |                   |                  | Underway              |                  |  |                         |  |  |
|  |                  | Complete                                    |   |                   |                  | Complete              |                  |  |                         |  |  |
|  | Accompl. Type: ▼ | Proposed                                    |   |                   | Accompl. Type: ▼ | Proposed              |                  |  |                         |  |  |
|  |                  | Underway                                    |   |                   |                  | Underway              |                  |  |                         |  |  |
|  |                  | Complete                                    |   |                   |                  | Complete              |                  |  |                         |  |  |
| <b>Proposed Outcome</b>  |                  | <b>Performance Measure</b>                  |   |                   |                  | <b>Actual Outcome</b> |                  |  |                         |  |  |
| NUMBER OF PEOPLE ASSISTED  |                  | NEW ACCESS TO A SERVICE                     |   |                   |                  |                       |                  |  |                         |  |  |
| 05A Senior Services 570.201(e) ▼   |                  |   |   |                   | Matrix Codes ▼   |                       |                  |  |                         |  |  |
| Matrix Codes ▼   |                  |   |   |                   | Matrix Codes ▼   |                       |                  |  |                         |  |  |
| Matrix Codes ▼   |                  |   |   |                   | Matrix Codes ▼   |                       |                  |  |                         |  |  |
| <b>Program Year 1</b>  | CDBG ▼           | Proposed Amt.                               | \$8,930   |                   | Fund Source: ▼   | Proposed Amt.         |                  |  |                         |  |  |
|  |                  | Actual Amount                               |   |                   |                  | Actual Amount         |                  |  |                         |  |  |
|  | Fund Source: ▼   | Proposed Amt.                               |   |                   | Fund Source: ▼   | Proposed Amt.         |                  |  |                         |  |  |
|  |                  | Actual Amount                               |   |                   |                  | Actual Amount         |                  |  |                         |  |  |
|  | Accompl. Type: ▼ | Proposed Units                              |   |                   | Accompl. Type: ▼ | Proposed Units        |                  |  |                         |  |  |
|  |                  | Actual Units                                |   |                   |                  | Actual Units          |                  |  |                         |  |  |
|  | Accompl. Type: ▼ | Proposed Units                              |   |                   | Accompl. Type: ▼ | Proposed Units        |                  |  |                         |  |  |
|  |                  | Actual Units                                |   |                   |                  | Actual Units          |                  |  |                         |  |  |

|  |                           |                                      |  |  |                |                |              |                                  |                       |
|--|---------------------------|--------------------------------------|--|--|----------------|----------------|--------------|----------------------------------|-----------------------|
| <b>Project Name:</b> 9507- SIDEWALK ACCESSIBILITY  |                           |                                      |  |  |                |                |              |                                  |                       |
| <b>Description:</b> 67   |                           | <b>IDIS Project #:</b> 950701-03L-13 |  | <b>UOG Code:</b> NY369103 SUFFOLK COUNTY   |                |                |              |                                  |                       |
| VILLAGE OF WESTHAMPTON BEACH: CREATE CURB CUTS TO FACILITATE ACCESS FOR HANDICAPPED/ELDERLY PERSONS. LMC   |                           |                                      |  |  |                |                |              |                                  |                       |
| <b>Location:</b><br>N & S SIDES OF BROOK RD<br>AT VILLAGE'S EAST<br>BOUNDARY & NW CORNER OF<br>MAIN & MONIEBOGUE LN,<br>WESTHAMPTON BEACH, NY                                    |                           |                                      | <b>Priority Need Category</b><br><div> <b>Select one:</b> <div>Infrastructure</div> </div> |  |                |                |              |                                  |                       |
| <b>Expected Completion Date:</b><br>3/31/2017  |                           |                                      | <b>Explanation:</b>  |  |                |                |              |                                  |                       |
| <b>Objective Category</b><br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity  |                           |                                      |  |  |                |                |              |                                  |                       |
| <b>Outcome Categories</b><br><input checked="" type="checkbox"/> Availability/Accessibility<br><input type="checkbox"/> Affordability<br><input type="checkbox"/> Sustainability |                           |                                      |  |  |                |                |              |                                  |                       |
|  |                           |                                      | <b>Specific Objectives</b>   |  |                |                |              |                                  |                       |
|  |                           |                                      | 1  | Improve quality / increase quantity of public improvements for lower income pers |                |                |              |                                  |                       |
|  |                           |                                      | 2  |  |                |                |              |                                  |                       |
|  |                           |                                      | 3  |  |                |                |              |                                  |                       |
| <b>Project-level Accomplishments</b>   | 01 People                 | Proposed                             | 249  |  | Accompl. Type: | Proposed       |              |                                  |                       |
|  |                           | Underway                             |  |  |                | Underway       |              |                                  |                       |
|  |                           | Complete                             |  |  |                | Complete       |              |                                  |                       |
|  | Accompl. Type:            | Proposed                             |  |  | Accompl. Type: | Proposed       |              |                                  |                       |
|  |                           | Underway                             |  |  |                | Underway       |              |                                  |                       |
|  |                           | Complete                             |  |  |                | Complete       |              |                                  |                       |
|  | Accompl. Type:            | Proposed                             |  |  | Accompl. Type: | Proposed       |              |                                  |                       |
|  |                           | Underway                             |  |  |                | Underway       |              |                                  |                       |
|  |                           | Complete                             |  |  |                | Complete       |              |                                  |                       |
|  | <b>Proposed Outcome</b>   |                                      |  |  |                |                |              | <b>Performance Measure</b>       | <b>Actual Outcome</b> |
|  | NUMBER OF PEOPLE ASSISTED |                                      |  |  |                |                |              | NEW ACCESS TO PUBLIC IMPROVEMENT |                       |
|  | 03L Sidewalks 570.201(c)  |                                      |  |  |                |                |              | Matrix Codes                     |                       |
| Matrix Codes   |                           |                                      |  |  |                |                | Matrix Codes |                                  |                       |
| Matrix Codes   |                           |                                      |  |  |                |                | Matrix Codes |                                  |                       |
| <b>Program Year 1</b>  | CDBG                      | Proposed Amt.                        | \$3,500  |  | Fund Source:   | Proposed Amt.  |              |                                  |                       |
|  |                           | Actual Amount                        |  |  |                | Actual Amount  |              |                                  |                       |
|  | Fund Source:              | Proposed Amt.                        |  |  | Fund Source:   | Proposed Amt.  |              |                                  |                       |
|  |                           | Actual Amount                        |  |  |                | Actual Amount  |              |                                  |                       |
|  | Accompl. Type:            | Proposed Units                       |  |  | Accompl. Type: | Proposed Units |              |                                  |                       |
|  |                           | Actual Units                         |  |  |                | Actual Units   |              |                                  |                       |
|  | Accompl. Type:            | Proposed Units                       |  |  | Accompl. Type: | Proposed Units |              |                                  |                       |
|  |                           | Actual Units                         |  |  |                | Actual Units   |              |                                  |                       |

|  |                  |                                |   |                   |                       |                  |                         |
|--|------------------|--------------------------------|---|-------------------|-----------------------|------------------|-------------------------|
| <b>Project Name:</b>   |                  | 9512-FAMILY COUNSELING SERVICE |   |                   |                       |                  |                         |
| <b>Description:</b>  |                  | <b>68</b>                      | <b>IDIS Project #:</b>                            |                   | 951201-05-13          | <b>UOG Code:</b> | NY369103 SUFFOLK COUNTY |
| TOWN OF WESTHAMPTON BEACH: PROVISION OF COUNSELING TO AT RISK HOUSEHOLDS TO PREVENT INCIDENCES OF ABUSE. LMC   |                  |                                |   |                   |                       |                  |                         |
| <b>Location:</b>   |                  | <b>Priority Need Category</b>  |   |                   |                       |                  |                         |
| 40 MAIN STREET,<br>WESTHAMPTON BEACH, NY<br>11978  |                  | <b>Select one:</b>             |   | Public Services ▼ |                       |                  |                         |
| <b>Expected Completion Date:</b>   |                  | Explanation:                   |   |                   |                       |                  |                         |
| 3/31/2015  |                  |                                |   |                   |                       |                  |                         |
| Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity |                  |                                |   |                   |                       |                  |                         |
| <b>Outcome Categories</b>  |                  | <b>Specific Objectives</b>     |   |                   |                       |                  |                         |
| <input checked="" type="checkbox"/> Availability/Accessibility   |                  | 1                              | Improve the services for low/mod income persons ▼ |                   |                       |                  |                         |
| <input type="checkbox"/> Affordability   |                  | 2                              | ▼   |                   |                       |                  |                         |
| <input type="checkbox"/> Sustainability  |                  | 3                              | ▼   |                   |                       |                  |                         |
| <b>Project-level Accomplishments</b>   | 01 People ▼      | Proposed                       | 249   |                   | Accompl. Type: ▼      | Proposed         |                         |
|  |                  | Underway                       |   |                   |                       | Underway         |                         |
|  |                  | Complete                       |   |                   |                       | Complete         |                         |
|  | Accompl. Type: ▼ | Proposed                       |   |                   | Accompl. Type: ▼      | Proposed         |                         |
|  |                  | Underway                       |   |                   |                       | Underway         |                         |
|  |                  | Complete                       |   |                   |                       | Complete         |                         |
|  | Accompl. Type: ▼ | Proposed                       |   |                   | Accompl. Type: ▼      | Proposed         |                         |
|  |                  | Underway                       |   |                   |                       | Underway         |                         |
|  |                  | Complete                       |   |                   |                       | Complete         |                         |
| <b>Proposed Outcome</b>  |                  | <b>Performance Measure</b>     |   |                   | <b>Actual Outcome</b> |                  |                         |
| NUMBER OF PEOPLE ASSISTED  |                  | NEW ACCESS TO A SERVICE        |   |                   |                       |                  |                         |
| 05 Public Services (General) 570.201(e) ▼  |                  |                                |   | Matrix Codes ▼    |                       |                  |                         |
| Matrix Codes ▼   |                  |                                |   | Matrix Codes ▼    |                       |                  |                         |
| Matrix Codes ▼   |                  |                                |   | Matrix Codes ▼    |                       |                  |                         |
| <b>Program Year 1</b>  | CDBG ▼           | Proposed Amt.                  | \$6,500   |                   | Fund Source: ▼        | Proposed Amt.    |                         |
|  |                  | Actual Amount                  |   |                   |                       | Actual Amount    |                         |
|  | Fund Source: ▼   | Proposed Amt.                  |   |                   | Fund Source: ▼        | Proposed Amt.    |                         |
|  |                  | Actual Amount                  |   |                   |                       | Actual Amount    |                         |
|  | Accompl. Type: ▼ | Proposed Units                 |   |                   | Accompl. Type: ▼      | Proposed Units   |                         |
|  |                  | Actual Units                   |   |                   |                       | Actual Units     |                         |
|  | Accompl. Type: ▼ | Proposed Units                 |   |                   | Accompl. Type: ▼      | Proposed Units   |                         |
|  |                  | Actual Units                   |   |                   |                       | Actual Units     |                         |

|  |   |   |                |                |
|--|---|---|----------------|----------------|
| <b>Project Name:</b> 9901- ADMINISTRATION  |   |   |                |                |
| <b>Description:</b> 69   | <b>IDIS Project #:</b> 990101-21A-13 <b>UOG Code:</b> NY369103 SUFFOLK COUNTY SUFFOLK COUNTY: ADMINSTRATIVE COSTS ASSOCIATED WITH THE CDBG PROGRAM. |   |                |                |
| <b>Location:</b><br>100 VETERANS HIGHWAY,<br>HAUPPAUGE, NY 1788  |   |   |                |                |
| <b>Priority Need Category</b><br><b>Select one:</b> Planning/Administration  |   |   |                |                |
| <b>Explanation:</b>  |   |   |                |                |
| <b>Expected Completion Date:</b><br>3/31/2015  |   |   |                |                |
| Objective Category<br><input type="radio"/> Decent Housing<br><input type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity  |   |   |                |                |
| <b>Specific Objectives</b>   |   |   |                |                |
| Outcome Categories<br><input type="checkbox"/> Availability/Accessibility<br><input type="checkbox"/> Affordability<br><input type="checkbox"/> Sustainability | 1<br>2<br>3   |   |                |                |
| <b>Project-level Accomplishments</b>   | Accompl. Type: Proposed Underway Complete   | Accompl. Type: Proposed Underway Complete |                |                |
|  | Accompl. Type: Proposed Underway Complete   | Accompl. Type: Proposed Underway Complete |                |                |
|  | Accompl. Type: Proposed Underway Complete   | Accompl. Type: Proposed Underway Complete |                |                |
|  | Accompl. Type: Proposed Underway Complete   | Accompl. Type: Proposed Underway Complete |                |                |
|  | Accompl. Type: Proposed Underway Complete   | Accompl. Type: Proposed Underway Complete |                |                |
|  | Accompl. Type: Proposed Underway Complete   | Accompl. Type: Proposed Underway Complete |                |                |
|  | Accompl. Type: Proposed Underway Complete   | Accompl. Type: Proposed Underway Complete |                |                |
|  | Accompl. Type: Proposed Underway Complete   | Accompl. Type: Proposed Underway Complete |                |                |
|  | Accompl. Type: Proposed Underway Complete   | Accompl. Type: Proposed Underway Complete |                |                |
| <b>Proposed Outcome</b>  |   |   |                |                |
| <b>Performance Measure</b>   |   |   |                |                |
| <b>Actual Outcome</b>  |   |   |                |                |
| 21A General Program Administration 570.206   |   |   |                |                |
| Matrix Codes   |   |   |                |                |
| Matrix Codes   |   |   |                |                |
| Matrix Codes   |   |   |                |                |
| <b>Program Year 1</b>  | CDBG  | Proposed Amt. \$276,216                   | Fund Source:   | Proposed Amt.  |
|  |   | Actual Amount                             |                | Actual Amount  |
|  | Fund Source:  | Proposed Amt.                             | Fund Source:   | Proposed Amt.  |
|  |   | Actual Amount                             |                | Actual Amount  |
|  | Accompl. Type:  | Proposed Units                            | Accompl. Type: | Proposed Units |
|  |   | Actual Units                              |                | Actual Units   |
|  | Accompl. Type:  | Proposed Units                            | Accompl. Type: | Proposed Units |
|  |   | Actual Units                              |                | Actual Units   |
|  |   |   |                |                |
|  |   |   |                |                |
|  |   |   |                |                |
|  |   |   |                |                |



|   |   |   |          |                       |                |  |
|---|---|---|----------|-----------------------|----------------|--|
| <b>Project Name:</b> 9905- FAIR HOUSING   |   |   |          |                       |                |  |
| <b>Description:</b> 70  | <b>IDIS Project #:</b> 990501-21D-13 <b>UOG Code:</b> NY369103 SUFFOLK COUNTY FUNDING TO SUPPORT LOCAL FAIR HOUSING AGENCY.   |   |          |                       |                |  |
| <b>Location:</b> COUNTYWIDE-SUFFOLK COUNTY  |   |   |          |                       |                |  |
| <b>Priority Need Category</b>   |   |   |          |                       |                |  |
| <b>Select one:</b>  | Planning/Administration   |   |          |                       |                |  |
| <b>Explanation:</b>   |   |   |          |                       |                |  |
| <b>Expected Completion Date:</b> 3/31/2015  |   |   |          |                       |                |  |
| <b>Objective Category</b><br><input checked="" type="radio"/> Decent Housing<br><input type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity |   |   |          |                       |                |  |
| <b>Specific Objectives</b>  |   |   |          |                       |                |  |
| Outcome Categories  | 1 Improve access to affordable rental housing<br>2 Increase range of housing options & related services for persons w/ special need<br>3 Improve access to affordable owner housing |   |          |                       |                |  |
| <input checked="" type="checkbox"/> Availability/Accessibility<br><input type="checkbox"/> Affordability<br><input type="checkbox"/> Sustainability                             |   |   |          |                       |                |  |
| <b>Project-level Accomplishments</b>  | Accompl. Type: Proposed Underway Complete   | Accompl. Type: Proposed Underway Complete |          |                       |                |  |
|   | Accompl. Type: Proposed Underway Complete   | Accompl. Type: Proposed Underway Complete |          |                       |                |  |
|   | Accompl. Type: Proposed Underway Complete   | Accompl. Type: Proposed Underway Complete |          |                       |                |  |
|   | Accompl. Type: Proposed Underway Complete   | Accompl. Type: Proposed Underway Complete |          |                       |                |  |
|   | Accompl. Type: Proposed Underway Complete   | Accompl. Type: Proposed Underway Complete |          |                       |                |  |
|   | Accompl. Type: Proposed Underway Complete   | Accompl. Type: Proposed Underway Complete |          |                       |                |  |
|   | Accompl. Type: Proposed Underway Complete   | Accompl. Type: Proposed Underway Complete |          |                       |                |  |
|   | Accompl. Type: Proposed Underway Complete   | Accompl. Type: Proposed Underway Complete |          |                       |                |  |
|   | Accompl. Type: Proposed Underway Complete   | Accompl. Type: Proposed Underway Complete |          |                       |                |  |
| <b>Proposed Outcome</b>   |   | <b>Performance Measure</b>                |          | <b>Actual Outcome</b> |                |  |
| 21D Fair Housing Activities (subject to 20% Admin cap) 570  |   | Matrix Codes                              |          | Matrix Codes          |                |  |
| Matrix Codes  |   | Matrix Codes                              |          | Matrix Codes          |                |  |
| Matrix Codes  |   | Matrix Codes                              |          | Matrix Codes          |                |  |
| <b>Program Year 1</b>   | CDBG  | Proposed Amt.                             | \$10,000 | Fund Source:          | Proposed Amt.  |  |
|   |   | Actual Amount                             |          |                       | Actual Amount  |  |
|   | Fund Source:  | Proposed Amt.                             |          | Fund Source:          | Proposed Amt.  |  |
|   |   | Actual Amount                             |          |                       | Actual Amount  |  |
|   | Accompl. Type:  | Proposed Units                            |          | Accompl. Type:        | Proposed Units |  |
|   |   | Actual Units                              |          |                       | Actual Units   |  |
|   | Accompl. Type:  | Proposed Units                            |          | Accompl. Type:        | Proposed Units |  |
|   |   | Actual Units                              |          |                       | Actual Units   |  |

|   |   |                            |          |                       |                |  |
|---|---|----------------------------|----------|-----------------------|----------------|--|
| <b>Project Name:</b> ESG13- HOMELESS PREVENTION   |   |                            |          |                       |                |  |
| <b>Description:</b> 71  | <b>IDIS Project #:</b> ESG13-SUFFOLK <b>UOG Code:</b> NY369103 SUFFOLK COUNTY<br>FINANCIAL ASSISTANCE TO FAMILIES WHO ARE IN JEOPARDY OF BECOMING HOMELESS. |                            |          |                       |                |  |
| <b>Location:</b><br>COUNTYWIDE-SUFFOLK COUNTY   |   |                            |          |                       |                |  |
| <b>Priority Need Category</b><br><b>Select one:</b> Homeless/HIV/AIDS   |   |                            |          |                       |                |  |
| <b>Explanation:</b>   |   |                            |          |                       |                |  |
| <b>Expected Completion Date:</b><br>3/31/2015   |   |                            |          |                       |                |  |
| <b>Objective Category</b><br><input checked="" type="radio"/> Decent Housing<br><input type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity |   |                            |          |                       |                |  |
| <b>Specific Objectives</b>  |   |                            |          |                       |                |  |
| Outcome Categories  | 1 End chronic homelessness  |                            |          |                       |                |  |
| <input type="checkbox"/> Availability/Accessibility   | 2 Improve access to affordable rental housing   |                            |          |                       |                |  |
| <input checked="" type="checkbox"/> Affordability   | 3 Improve access to affordable owner housing  |                            |          |                       |                |  |
| <input type="checkbox"/> Sustainability   |   |                            |          |                       |                |  |
| <b>Project-level Accomplishments</b>  | 01 People   | Proposed                   |          | Accompl. Type:        | Proposed       |  |
|   |   | Underway                   |          |                       | Underway       |  |
|   |   | Complete                   |          |                       | Complete       |  |
|   | Accompl. Type:  | Proposed                   |          | Accompl. Type:        | Proposed       |  |
|   |   | Underway                   |          |                       | Underway       |  |
|   |   | Complete                   |          |                       | Complete       |  |
|   | Accompl. Type:  | Proposed                   |          | Accompl. Type:        | Proposed       |  |
|   |   | Underway                   |          |                       | Underway       |  |
|   |   | Complete                   |          |                       | Complete       |  |
| <b>Proposed Outcome</b>   |   | <b>Performance Measure</b> |          | <b>Actual Outcome</b> |                |  |
| NUMBER OF PEOPLE ASSISTED   |   | NEW ACCESS TO A SERVICE    |          |                       |                |  |
| Matrix Codes  |   | Matrix Codes               |          | Matrix Codes          |                |  |
| Matrix Codes  |   | Matrix Codes               |          | Matrix Codes          |                |  |
| Matrix Codes  |   | Matrix Codes               |          | Matrix Codes          |                |  |
| <b>Program Year 1</b>   | ESG   | Proposed Amt.              | \$61,677 | Fund Source:          | Proposed Amt.  |  |
|   |   | Actual Amount              |          |                       | Actual Amount  |  |
|   | Fund Source:  | Proposed Amt.              |          | Fund Source:          | Proposed Amt.  |  |
|   |   | Actual Amount              |          |                       | Actual Amount  |  |
|   | Accompl. Type:  | Proposed Units             |          | Accompl. Type:        | Proposed Units |  |
|   |   | Actual Units               |          |                       | Actual Units   |  |
|   | Accompl. Type:  | Proposed Units             |          | Accompl. Type:        | Proposed Units |  |
|   |   | Actual Units               |          |                       | Actual Units   |  |

|  |   |                            |           |                       |                |  |
|--|---|----------------------------|-----------|-----------------------|----------------|--|
| <b>Project Name:</b> ESG13-RAPID RE-HOUSING  |   |                            |           |                       |                |  |
| <b>Description:</b> 72   | <b>IDIS Project #:</b> ESG13-SUFFOLK                                    |                            |           |                       |                |  |
| <b>UOG Code:</b> NY369103 SUFFOLK COUNTY   |   |                            |           |                       |                |  |
| FINANCIAL ASSISTANCE TO FAMILIES TO ASSIST THEM IN OBTAINING PERMANENT HOUSING.  |   |                            |           |                       |                |  |
| <b>Location:</b> COUNTYWIDE-SUFFOLK COUNTY   |   |                            |           |                       |                |  |
| <b>Priority Need Category</b>  |   |                            |           |                       |                |  |
| <b>Select one:</b>   | Homeless/HIV/AIDS   |                            |           |                       |                |  |
| <b>Explanation:</b>  |   |                            |           |                       |                |  |
| <b>Expected Completion Date:</b> 3/31/2015   |   |                            |           |                       |                |  |
| Objective Category<br><input checked="" type="radio"/> Decent Housing<br><input type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity |   |                            |           |                       |                |  |
| <b>Specific Objectives</b>   |   |                            |           |                       |                |  |
| Outcome Categories   | 1 Increase the number of homeless persons moving into permanent housing |                            |           |                       |                |  |
| <input checked="" type="checkbox"/> Availability/Accessibility   | 2   |                            |           |                       |                |  |
| <input type="checkbox"/> Affordability   | 3   |                            |           |                       |                |  |
| <input type="checkbox"/> Sustainability  |   |                            |           |                       |                |  |
| <b>Project-level Accomplishments</b>   | 01 People   | Proposed                   |           | Accompl. Type:        | Proposed       |  |
|  |   | Underway                   |           |                       | Underway       |  |
|  |   | Complete                   |           |                       | Complete       |  |
|  | Accompl. Type:  | Proposed                   |           | Accompl. Type:        | Proposed       |  |
|  |   | Underway                   |           |                       | Underway       |  |
|  |   | Complete                   |           |                       | Complete       |  |
|  | Accompl. Type:  | Proposed                   |           | Accompl. Type:        | Proposed       |  |
|  |   | Underway                   |           |                       | Underway       |  |
|  |   | Complete                   |           |                       | Complete       |  |
| <b>Proposed Outcome</b>  |   | <b>Performance Measure</b> |           | <b>Actual Outcome</b> |                |  |
| NUMBER OF PEOPLE ASSISTED  |   | NEW ACCESS TO A SERVICE    |           |                       |                |  |
| Matrix Codes   |   | Matrix Codes               |           | Matrix Codes          |                |  |
| Matrix Codes   |   | Matrix Codes               |           | Matrix Codes          |                |  |
| Matrix Codes   |   | Matrix Codes               |           | Matrix Codes          |                |  |
| <b>Program Year 1</b>  | ESG   | Proposed Amt.              | \$105,500 | Fund Source:          | Proposed Amt.  |  |
|  |   | Actual Amount              |           |                       | Actual Amount  |  |
|  | Fund Source:  | Proposed Amt.              |           | Fund Source:          | Proposed Amt.  |  |
|  |   | Actual Amount              |           |                       | Actual Amount  |  |
|  | Accompl. Type:  | Proposed Units             |           | Accompl. Type:        | Proposed Units |  |
|  |   | Actual Units               |           |                       | Actual Units   |  |
|  | Accompl. Type:  | Proposed Units             |           | Accompl. Type:        | Proposed Units |  |
|  |   | Actual Units               |           |                       | Actual Units   |  |

|   |  |                            |              |                       |                |          |
|---|--|----------------------------|--------------|-----------------------|----------------|----------|
| <b>Project Name:</b> ESG-13-SHELTER   |  |                            |              |                       |                |          |
| <b>Description:</b> 73  | <b>IDIS Project #:</b> ESG13-SUFFOLK <b>UOG Code:</b> NY369103 SUFFOLK COUNTY<br>FUNDING FOR RENOVATION/REHABILITATION, ESSENTIAL SERVICES AND OPERATIONAL COSTS TO AREA SHELTERS. |                            |              |                       |                |          |
| <b>Location:</b><br>COUNTYWIDE-SUFFOLK COUNTY   | <b>Priority Need Category</b><br><b>Select one:</b> Homeless/HIV/AIDS  |                            |              |                       |                |          |
| <b>Expected Completion Date:</b><br>3/31/2015   | <b>Explanation:</b>  |                            |              |                       |                |          |
| Objective Category<br><input checked="" type="radio"/> Decent Housing<br><input type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity  | <b>Specific Objectives</b><br>1 End chronic homelessness<br>2<br>3   |                            |              |                       |                |          |
| Outcome Categories<br><input checked="" type="checkbox"/> Availability/Accessibility<br><input type="checkbox"/> Affordability<br><input type="checkbox"/> Sustainability |  |                            |              |                       |                |          |
| Project-level Accomplishments   |  | 01 People                  | Proposed     | 50                    | Accompl. Type: | Proposed |
|   |  |                            | Underway     |                       |                | Underway |
|   |  | Complete                   |              |                       | Complete       |          |
|   | Accompl. Type:   | Proposed                   |              | Accompl. Type:        | Proposed       |          |
|   |  | Underway                   |              |                       | Underway       |          |
|   |  | Complete                   |              |                       | Complete       |          |
|   | Accompl. Type:   | Proposed                   |              | Accompl. Type:        | Proposed       |          |
|   |  | Underway                   |              |                       | Underway       |          |
|   |  | Complete                   |              |                       | Complete       |          |
| <b>Proposed Outcome</b>   |  | <b>Performance Measure</b> |              | <b>Actual Outcome</b> |                |          |
| NUMBER OF PEOPLE ASSISTED   |  | NEW ACCESS TO A SERVICE    |              |                       |                |          |
| Matrix Codes  |  |                            | Matrix Codes |                       |                |          |
| Matrix Codes  |  |                            | Matrix Codes |                       |                |          |
| Matrix Codes  |  |                            | Matrix Codes |                       |                |          |
| Program Year 1  | ESG  | Proposed Amt.              | \$100,000    | Fund Source:          | Proposed Amt.  |          |
|   |  | Actual Amount              |              |                       | Actual Amount  |          |
|   | Fund Source:   | Proposed Amt.              |              | Fund Source:          | Proposed Amt.  |          |
|   |  | Actual Amount              |              |                       | Actual Amount  |          |
|   | Accompl. Type:   | Proposed Units             |              | Accompl. Type:        | Proposed Units |          |
|   |  | Actual Units               |              |                       | Actual Units   |          |
|   | Accompl. Type:   | Proposed Units             |              | Accompl. Type:        | Proposed Units |          |
|   |  | Actual Units               |              |                       | Actual Units   |          |

|   |  |                               |                     |                |              |                |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
|---|--|-------------------------------|---------------------|----------------|--------------|----------------|----------------|----------|--|--|----------|--|--|--|----------|--|--|----------|--|--|--|----------|--|----------------|----------|--|--|----------------|----------|--|--|----------|--|--|--|----------|--|--|----------|--|--|--|----------|--|----------------|----------|--|--|----------------|----------|--|--|----------|--|--|--|----------|--|--|----------|--|--|--|----------|--|--|
| <b>Project Name:</b> ESG13- ADMINISTRATION  |  |                               |                     |                |              |                |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
| <b>Description:</b> 74  | <b>IDIS Project #:</b> ESG13-SUFFOLK <b>UOG Code:</b> NY369103 SUFFOLK COUNTY  |                               |                     |                |              |                |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
| ADMINISTRATIVE FUNDS FOR THE IMPLEMENTATION AND MONITORING OF ESG ACTIVITIES.   |  |                               |                     |                |              |                |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
| <b>Location:</b><br>100 VETERANS HIGHWAY,<br>HAUPPAUGE, NY 11788  | <b>Priority Need Category</b><br><b>Select one:</b> <span>Planning/Administration</span>   |                               |                     |                |              |                |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
| <b>Expected Completion Date:</b><br>3/31/2015   | <b>Explanation:</b>  |                               |                     |                |              |                |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
| Objective Category<br><input type="radio"/> Decent Housing<br><input type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity   | <b>Specific Objectives</b><br>1 <span></span><br>2 <span></span><br>3 <span></span>  |                               |                     |                |              |                |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
| Outcome Categories<br><input type="checkbox"/> Availability/Accessibility<br><input type="checkbox"/> Affordability<br><input type="checkbox"/> Sustainability  |  |                               |                     |                |              |                |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
| <table border="1"> <tr> <td rowspan="9">Project-level Accomplishments</td> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table> |  | Project-level Accomplishments | Accompl. Type:      | Proposed       |              |                | Accompl. Type: | Proposed |  |  | Underway |  |  |  | Underway |  |  | Complete |  |  |  | Complete |  | Accompl. Type: | Proposed |  |  | Accompl. Type: | Proposed |  |  | Underway |  |  |  | Underway |  |  | Complete |  |  |  | Complete |  | Accompl. Type: | Proposed |  |  | Accompl. Type: | Proposed |  |  | Underway |  |  |  | Underway |  |  | Complete |  |  |  | Complete |  |  |
| Project-level Accomplishments   |  |                               | Accompl. Type:      | Proposed       |              |                | Accompl. Type: | Proposed |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
|   |  |                               | Underway            |                |              |                | Underway       |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
|   |  |                               | Complete            |                |              |                | Complete       |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
|   | Accompl. Type:   |                               | Proposed            |                |              | Accompl. Type: | Proposed       |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
|   |  |                               | Underway            |                |              |                | Underway       |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
|   |  |                               | Complete            |                |              |                | Complete       |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
|   | Accompl. Type:   |                               | Proposed            |                |              | Accompl. Type: | Proposed       |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
|   |  |                               | Underway            |                |              |                | Underway       |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
|   |  | Complete                      |                     |                |              | Complete       |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
| <table border="1"> <tr> <td>Proposed Outcome</td> <td>Performance Measure</td> <td>Actual Outcome</td> </tr> <tr> <td></td> <td></td> <td></td> </tr> </table>  |  | Proposed Outcome              | Performance Measure | Actual Outcome |              |                |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
| Proposed Outcome  | Performance Measure  | Actual Outcome                |                     |                |              |                |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
|   |  |                               |                     |                |              |                |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
| <table border="1"> <tr> <td>Matrix Codes</td> <td>Matrix Codes</td> </tr> <tr> <td>Matrix Codes</td> <td>Matrix Codes</td> </tr> <tr> <td>Matrix Codes</td> <td>Matrix Codes</td> </tr> </table>  |  | Matrix Codes                  | Matrix Codes        | Matrix Codes   | Matrix Codes | Matrix Codes   | Matrix Codes   |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
| Matrix Codes  | Matrix Codes   |                               |                     |                |              |                |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
| Matrix Codes  | Matrix Codes   |                               |                     |                |              |                |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
| Matrix Codes  | Matrix Codes   |                               |                     |                |              |                |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
| <b>Program Year 1</b><br>ESG <span></span><br>Fund Source: <span></span><br>Accompl. Type: <span></span><br>Accompl. Type: <span></span>  | Fund Source: <span></span><br>Fund Source: <span></span><br>Accompl. Type: <span></span><br>Accompl. Type: <span></span>             |                               |                     |                |              |                |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |
| Proposed Amt. \$21,662<br>Actual Amount<br>Proposed Amt.<br>Actual Amount<br>Proposed Units<br>Actual Units<br>Proposed Units<br>Actual Units   | Proposed Amt.<br>Actual Amount<br>Proposed Amt.<br>Actual Amount<br>Proposed Units<br>Actual Units<br>Proposed Units<br>Actual Units |                               |                     |                |              |                |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |                |          |  |  |                |          |  |  |          |  |  |  |          |  |  |          |  |  |  |          |  |  |

|   |                    |                                    |   |                          |                       |                         |  |
|---|--------------------|------------------------------------|---|--------------------------|-----------------------|-------------------------|--|
| <b>Project Name:</b>  |                    | HOME-HOMEBUYER ASSISTANCE PROGRAMS |   |                          |                       |                         |  |
| <b>Description:</b>   |                    | <b>75</b>                          | <b>IDIS Project #:</b>                                  | H001-13-13               | <b>UOG Code:</b>      | NY369103 SUFFOLK COUNTY |  |
| DOWN PAYMENT ASSISTANCE THROUGH THE SUFFOLK COUNTY DOWN PAYMENT ASSISTANCE PROGRAM AND THE EMPLOYER ASSISTED HOUSING PROGRAM TO ASSIST LOW AND MODERATE INCOME PERSONS PURCHASE A HOME. |                    |                                    |   |                          |                       |                         |  |
| <b>Location:</b>  |                    | <b>Priority Need Category</b>      |   |                          |                       |                         |  |
| CONSORTIUM WIDE   |                    | <b>Select one:</b>                 |   | Owner Occupied Housing ▼ |                       |                         |  |
|   |                    | <b>Explanation:</b>                |   |                          |                       |                         |  |
| <b>Expected Completion Date:</b>  |                    |                                    |   |                          |                       |                         |  |
| 3/31/2015   |                    |                                    |   |                          |                       |                         |  |
| Objective Category<br><input checked="" type="radio"/> Decent Housing<br><input type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity                |                    |                                    |   |                          |                       |                         |  |
| Outcome Categories<br><input type="checkbox"/> Availability/Accessibility<br><input checked="" type="checkbox"/> Affordability<br><input type="checkbox"/> Sustainability               |                    | <b>Specific Objectives</b>         |   |                          |                       |                         |  |
|   |                    | 1                                  | Increase the availability of affordable owner housing ▼ |                          |                       |                         |  |
|   |                    | 2                                  |   |                          |                       |                         |  |
|   |                    | 3                                  |   |                          |                       |                         |  |
| <b>Project-level Accomplishments</b>  | 10 Housing Units ▼ | Proposed                           | 40  |                          | Accompl. Type: ▼      | Proposed                |  |
|   |                    | Underway                           |   |                          |                       | Underway                |  |
|   |                    | Complete                           |   |                          |                       | Complete                |  |
|   | Accompl. Type: ▼   | Proposed                           |   |                          | Accompl. Type: ▼      | Proposed                |  |
|   |                    | Underway                           |   |                          |                       | Underway                |  |
|   |                    | Complete                           |   |                          |                       | Complete                |  |
|   | Accompl. Type: ▼   | Proposed                           |   |                          | Accompl. Type: ▼      | Proposed                |  |
|   |                    | Underway                           |   |                          |                       | Underway                |  |
|   |                    | Complete                           |   |                          |                       | Complete                |  |
| <b>Proposed Outcome</b>   |                    | <b>Performance Measure</b>         |   |                          | <b>Actual Outcome</b> |                         |  |
| NUMBER OF PEOPLE ASSISTED   |                    | NEW ACCESS TO AFFORDABLE HOUSING   |   |                          |                       |                         |  |
| 13 Direct Homeownership Assistance 570.201(n) ▼   |                    |                                    |   | Matrix Codes ▼           |                       |                         |  |
| Matrix Codes ▼  |                    |                                    |   | Matrix Codes ▼           |                       |                         |  |
| Matrix Codes ▼  |                    |                                    |   | Matrix Codes ▼           |                       |                         |  |
| <b>Program Year 1</b>   | HOME ▼             | Proposed Amt.                      | \$583,000   |                          | Fund Source: ▼        | Proposed Amt.           |  |
|   |                    | Actual Amount                      |   |                          |                       | Actual Amount           |  |
|   | Fund Source: ▼     | Proposed Amt.                      |   |                          | Fund Source: ▼        | Proposed Amt.           |  |
|   |                    | Actual Amount                      |   |                          |                       | Actual Amount           |  |
|   | Accompl. Type: ▼   | Proposed Units                     |   |                          | Accompl. Type: ▼      | Proposed Units          |  |
|   |                    | Actual Units                       |   |                          |                       | Actual Units            |  |
|   | Accompl. Type: ▼   | Proposed Units                     |   |                          | Accompl. Type: ▼      | Proposed Units          |  |
|   |                    | Actual Units                       |   |                          |                       | Actual Units            |  |

|  |   |                                  |  |   |   |                         |                                  |
|--|---|----------------------------------|--|---|---|-------------------------|----------------------------------|
| <b>Project Name:</b>   |   | HOME-NEW CONSTRUCTION PROGRAM    |  |   |   |                         |                                  |
| <b>Description:</b>  |   | <b>76</b>                        | <b>IDIS Project #:</b>   | H002-12-13                                    | <b>UOG Code:</b>                                | NY369103 SUFFOLK COUNTY |                                  |
| FINANCING TO ASSIST WITH THE CONSTRUCTION OF OWNER OCCUPIED AND RENTAL HOUSING TO BE OCCUPIED BY LOW AND MODERATE INCOME FAMILIES.                                       |   |                                  |  |   |   |                         |                                  |
| <b>Location:</b>   |   | <b>Priority Need Category</b>    |  |   |   |                         |                                  |
| CONSORTIUM WIDE  |   | <b>Select one:</b>               |  | Other <input type="button" value="v"/>        |   |                         |                                  |
| <b>Expected Completion Date:</b>   |   | <b>Explanation:</b>              |  |   |   |                         |                                  |
| 3/31/2017  |   |                                  |  |   |   |                         |                                  |
| Objective Category<br><input checked="" type="radio"/> Decent Housing<br><input type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity |   |                                  |  |   |   |                         |                                  |
| <b>Outcome Categories</b>  |   | <b>Specific Objectives</b>       |  |   |   |                         |                                  |
| <input type="checkbox"/> Availability/Accessibility  |   | 1                                | Increase the supply of affordable rental housing <input type="button" value="v"/>      |   |   |                         |                                  |
| <input checked="" type="checkbox"/> Affordability  |   | 2                                | Increase the availability of affordable owner housing <input type="button" value="v"/> |   |   |                         |                                  |
| <input type="checkbox"/> Sustainability  |   | 3                                |  |   |   |                         | <input type="button" value="v"/> |
| <b>Project-level Accomplishments</b>   | 10 Housing Units <input type="button" value="v"/> | Proposed                         | 1  |   | Accompl. Type: <input type="button" value="v"/> | Proposed                |                                  |
|  |   | Underway                         |  |   |   | Underway                |                                  |
|  |   | Complete                         |  |   |   | Complete                |                                  |
|  | Accompl. Type: <input type="button" value="v"/>   | Proposed                         |  |   | Accompl. Type: <input type="button" value="v"/> | Proposed                |                                  |
|  |   | Underway                         |  |   |   | Underway                |                                  |
|  |   | Complete                         |  |   |   | Complete                |                                  |
|  | Accompl. Type: <input type="button" value="v"/>   | Proposed                         |  |   | Accompl. Type: <input type="button" value="v"/> | Proposed                |                                  |
|  |   | Underway                         |  |   |   | Underway                |                                  |
|  |   | Complete                         |  |   |   | Complete                |                                  |
| <b>Proposed Outcome</b>  |   | <b>Performance Measure</b>       |  |   | <b>Actual Outcome</b>                           |                         |                                  |
| NUMBER OF PEOPLE ASSISTED  |   | NEW ACCESS TO AFFORDABLE HOUSING |  |   |   |                         |                                  |
| 12 Construction of Housing 570.201(m) <input type="button" value="v"/>   |   |                                  |  | Matrix Codes <input type="button" value="v"/> |   |                         |                                  |
| Matrix Codes <input type="button" value="v"/>  |   |                                  |  | Matrix Codes <input type="button" value="v"/> |   |                         |                                  |
| Matrix Codes <input type="button" value="v"/>  |   |                                  |  | Matrix Codes <input type="button" value="v"/> |   |                         |                                  |
| <b>Program Year 1</b>  | HOME <input type="button" value="v"/>             | Proposed Amt.                    | \$25,000   |   | Fund Source: <input type="button" value="v"/>   | Proposed Amt.           |                                  |
|  |   | Actual Amount                    |  |   |   | Actual Amount           |                                  |
|  | Fund Source: <input type="button" value="v"/>     | Proposed Amt.                    |  |   | Fund Source: <input type="button" value="v"/>   | Proposed Amt.           |                                  |
|  |   | Actual Amount                    |  |   |   | Actual Amount           |                                  |
|  | Accompl. Type: <input type="button" value="v"/>   | Proposed Units                   |  |   | Accompl. Type: <input type="button" value="v"/> | Proposed Units          |                                  |
|  |   | Actual Units                     |  |   |   | Actual Units            |                                  |
|  | Accompl. Type: <input type="button" value="v"/>   | Proposed Units                   |  |   | Accompl. Type: <input type="button" value="v"/> | Proposed Units          |                                  |
|  |   | Actual Units                     |  |   |   | Actual Units            |                                  |

|  |   |                               |                  |          |                |                |                |          |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |  |
|--|---|-------------------------------|------------------|----------|----------------|----------------|----------------|----------|----------|--|----------|--|----------|--|----------|----------------|----------|--|----------------|----------|--|----------|--|----------|--|----------|--|----------|----------------|----------|--|----------------|----------|--|----------|--|----------|--|----------|--|----------|--|
| <b>Project Name:</b> HOME-ACQUISITION PROGRAM  |   |                               |                  |          |                |                |                |          |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |  |
| <b>Description:</b> 77 IDIS Project #: H006-01-13  | <b>UOG Code:</b> NY369103 SUFFOLK COUNTY  |                               |                  |          |                |                |                |          |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |  |
| ACQUISITION OF EXISTING PROPERTIES AND/OR HOUSING UNITS FOR RENTAL OR OWNER-OCCUPIED HOUSING.  |   |                               |                  |          |                |                |                |          |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |  |
| <b>Location:</b><br>CONSORTIUM WIDE  | <b>Priority Need Category</b><br>Select one: <input type="text" value="Other"/>   |                               |                  |          |                |                |                |          |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |  |
| <b>Expected Completion Date:</b><br>3/31/2017  | <b>Explanation:</b>   |                               |                  |          |                |                |                |          |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |  |
| Objective Category<br><input checked="" type="radio"/> Decent Housing<br><input type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity   | <b>Specific Objectives</b><br>1 <input type="text" value="Increase the supply of affordable rental housing"/><br>2 <input type="text" value="Increase the availability of affordable owner housing"/><br>3 <input type="text"/> |                               |                  |          |                |                |                |          |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |  |
| Outcome Categories<br><input type="checkbox"/> Availability/Accessibility<br><input checked="" type="checkbox"/> Affordability<br><input type="checkbox"/> Sustainability  |   |                               |                  |          |                |                |                |          |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |  |
| <table border="1"> <tr> <td rowspan="9">Project-level Accomplishments</td> <td>10 Housing Units</td> <td>Proposed</td> <td>1</td> <td rowspan="3">Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td rowspan="3">Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td rowspan="3">Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td>Complete</td> </tr> </table> |   | Project-level Accomplishments | 10 Housing Units | Proposed | 1              | Accompl. Type: | Proposed       |          | Underway |  | Underway |  | Complete |  | Complete | Accompl. Type: | Proposed |  | Accompl. Type: | Proposed |  | Underway |  | Underway |  | Complete |  | Complete | Accompl. Type: | Proposed |  | Accompl. Type: | Proposed |  | Underway |  | Underway |  | Complete |  | Complete |  |
| Project-level Accomplishments  |   |                               | 10 Housing Units | Proposed | 1              |                | Accompl. Type: | Proposed |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |  |
|  |   |                               | Underway         |          | Underway       |                |                |          |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |  |
|  |   |                               | Complete         |          | Complete       |                |                |          |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |  |
|  | Accompl. Type:  |                               | Proposed         |          | Accompl. Type: | Proposed       |                |          |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |  |
|  |   |                               | Underway         |          |                | Underway       |                |          |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |  |
|  |   |                               | Complete         |          |                | Complete       |                |          |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |  |
|  | Accompl. Type:  |                               | Proposed         |          | Accompl. Type: | Proposed       |                |          |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |  |
|  |   |                               | Underway         |          |                | Underway       |                |          |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |  |
|  |   | Complete                      |                  | Complete |                |                |                |          |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |  |
|  |   |                               |                  |          |                |                |                |          |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |  |
| <b>Proposed Outcome</b>  | <b>Performance Measure</b>  |                               |                  |          |                |                |                |          |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |  |
| NUMBER OF PEOPLE ASSISTED  | NEW ACCESS TO AFFORDABLE HOUSING  |                               |                  |          |                |                |                |          |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |  |
| 01 Acquisition of Real Property 570.201(a) <input type="text"/> Matrix Codes <input type="text"/>  |   |                               |                  |          |                |                |                |          |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |  |
| Matrix Codes <input type="text"/> Matrix Codes <input type="text"/>  |   |                               |                  |          |                |                |                |          |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |  |
| Matrix Codes <input type="text"/> Matrix Codes <input type="text"/>  |   |                               |                  |          |                |                |                |          |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |  |
| Program Year 1   | HOME  | Proposed Amt.                 | \$25,000         |          | Fund Source:   | Proposed Amt.  |                |          |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |  |
|  |   | Actual Amount                 |                  |          | Actual Amount  |                |                |          |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |  |
|  | Fund Source:  | Proposed Amt.                 |                  |          | Proposed Amt.  |                |                |          |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |  |
|  |   | Actual Amount                 |                  |          | Actual Amount  |                |                |          |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |  |
|  | Accompl. Type:  | Proposed Units                |                  |          | Proposed Units |                |                |          |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |  |
|  |   | Actual Units                  |                  |          | Actual Units   |                |                |          |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |  |
|  | Accompl. Type:  | Proposed Units                |                  |          | Proposed Units |                |                |          |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |  |
|  |   | Actual Units                  |                  |          | Actual Units   |                |                |          |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |  |
|  |   |                               |                  |          |                |                |                |          |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |  |
|  |   |                               |                  |          |                |                |                |          |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |  |
|  |   |                               |                  |          |                |                |                |          |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |  |
|  |   |                               |                  |          |                |                |                |          |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |                |          |  |                |          |  |          |  |          |  |          |  |          |  |



|  |                    |   |  |                          |                       |                         |  |
|--|--------------------|---|--|--------------------------|-----------------------|-------------------------|--|
| <b>Project Name:</b>   |                    | HOME-REHABILITATION PROGRAM                 |  |                          |                       |                         |  |
| <b>Description:</b>  |                    | <b>78</b>                                   | <b>IDIS Project #:</b>                 | H007-14A-13              | <b>UOG Code:</b>      | NY369103 SUFFOLK COUNTY |  |
| PROVISION OF LOANS FOR THE REHABILITATION OF OWNER-OCCUPIED HOUSING UNITS OCCUPIED BY LOW AND MODERATE INCOME HOUSEHOLDS.  |                    |   |  |                          |                       |                         |  |
| <b>Location:</b>   |                    | <b>Priority Need Category</b>               |  |                          |                       |                         |  |
| CONSORTIUM WIDE  |                    | <b>Select one:</b>                          |  | Owner Occupied Housing ▼ |                       |                         |  |
| <b>Expected Completion Date:</b>   |                    | <b>Explanation:</b>                         |  |                          |                       |                         |  |
| 3/31/2017  |                    |   |  |                          |                       |                         |  |
| Objective Category<br><input checked="" type="radio"/> Decent Housing<br><input type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity |                    |   |  |                          |                       |                         |  |
| <b>Outcome Categories</b>  |                    | <b>Specific Objectives</b>                  |  |                          |                       |                         |  |
| <input type="checkbox"/> Availability/Accessibility  |                    | 1   | Improve the quality of owner housing ▼ |                          |                       |                         |  |
| <input checked="" type="checkbox"/> Affordability  |                    | 2   | ▼                                      |                          |                       |                         |  |
| <input type="checkbox"/> Sustainability  |                    | 3   | ▼                                      |                          |                       |                         |  |
| <b>Project-level Accomplishments</b>   | 10 Housing Units ▼ | Proposed                                    | 1                                      |                          | Accompl. Type: ▼      | Proposed                |  |
|  |                    | Underway                                    |  |                          |                       | Underway                |  |
|  |                    | Complete                                    |  |                          |                       | Complete                |  |
|  | Accompl. Type: ▼   | Proposed                                    |  |                          | Accompl. Type: ▼      | Proposed                |  |
|  |                    | Underway                                    |  |                          |                       | Underway                |  |
|  |                    | Complete                                    |  |                          |                       | Complete                |  |
|  | Accompl. Type: ▼   | Proposed                                    |  |                          | Accompl. Type: ▼      | Proposed                |  |
|  |                    | Underway                                    |  |                          |                       | Underway                |  |
|  |                    | Complete                                    |  |                          |                       | Complete                |  |
| <b>Proposed Outcome</b>  |                    | <b>Performance Measure</b>                  |  |                          | <b>Actual Outcome</b> |                         |  |
| NUMBER OF HOUSING UNITS REHABILITATED  |                    | UNITS BROUGHT FROM SUB-STANDARD TO STANDARD |  |                          |                       |                         |  |
| 14A Rehab; Single-Unit Residential 570.202 ▼   |                    |   |  | Matrix Codes ▼           |                       |                         |  |
| Matrix Codes ▼   |                    |   |  | Matrix Codes ▼           |                       |                         |  |
| Matrix Codes ▼   |                    |   |  | Matrix Codes ▼           |                       |                         |  |
| <b>Program Year 1</b>  | HOME ▼             | Proposed Amt.                               | \$69,058.60                            |                          | Fund Source: ▼        | Proposed Amt.           |  |
|  |                    | Actual Amount                               |  |                          |                       | Actual Amount           |  |
|  | Fund Source: ▼     | Proposed Amt.                               |  |                          | Fund Source: ▼        | Proposed Amt.           |  |
|  |                    | Actual Amount                               |  |                          |                       | Actual Amount           |  |
|  | Accompl. Type: ▼   | Proposed Units                              |  |                          | Accompl. Type: ▼      | Proposed Units          |  |
|  |                    | Actual Units                                |  |                          |                       | Actual Units            |  |
|  | Accompl. Type: ▼   | Proposed Units                              |  |                          | Accompl. Type: ▼      | Proposed Units          |  |
|  |                    | Actual Units                                |  |                          |                       | Actual Units            |  |

|  |   |   |   |   |   |                         |  |
|--|---|---|---|---|---|-------------------------|--|
| <b>Project Name:</b>   |   | HOME-REHABILITATION URGENT NEED               |   |   |   |                         |  |
| <b>Description:</b>  |   | <b>79</b>                                     | <b>IDIS Project #:</b>  | HO17-14A-13                                   | <b>UOG Code:</b>                                | NY369103 SUFFOLK COUNTY |  |
| FINANCIAL ASSISTANCE FOR THE PURPOSE OF MOLD REMEDIATION ON OWNER OCCUPIED HOUSING EFFECTED BY HURRICANE SANDY.  |   |   |   |   |   |                         |  |
| <b>Location:</b>   |   | <b>Priority Need Category</b>                 |   |   |   |                         |  |
| CONSORTIUM WIDE  |   | <b>Select one:</b>                            |   | Other <input type="button" value="v"/>        |   |                         |  |
| <b>Expected Completion Date:</b>   |   | <b>Explanation:</b>                           |   |   |   |                         |  |
| 3/31/2017  |   |   |   |   |   |                         |  |
| Objective Category<br><input checked="" type="radio"/> Decent Housing<br><input type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity |   |   |   |   |   |                         |  |
| <b>Outcome Categories</b>  |   | <b>Specific Objectives</b>                    |   |   |   |                         |  |
| <input type="checkbox"/> Availability/Accessibility  |   | 1   | Improve the quality of owner housing <input type="button" value="v"/> |   |   |                         |  |
| <input checked="" type="checkbox"/> Affordability  |   | 2   | <input type="button" value="v"/>                                      |   |   |                         |  |
| <input type="checkbox"/> Sustainability  |   | 3   | <input type="button" value="v"/>                                      |   |   |                         |  |
| <b>Project-level Accomplishments</b>   | 10 Housing Units <input type="button" value="v"/> | Proposed                                      | 10  |   | Accompl. Type: <input type="button" value="v"/> | Proposed                |  |
|  |   | Underway                                      |   |   |   | Underway                |  |
|  |   | Complete                                      |   |   |   | Complete                |  |
|  | Accompl. Type: <input type="button" value="v"/>   | Proposed                                      |   |   | Accompl. Type: <input type="button" value="v"/> | Proposed                |  |
|  |   | Underway                                      |   |   |   | Underway                |  |
|  |   | Complete                                      |   |   |   | Complete                |  |
|  | Accompl. Type: <input type="button" value="v"/>   | Proposed                                      |   |   | Accompl. Type: <input type="button" value="v"/> | Proposed                |  |
|  |   | Underway                                      |   |   |   | Underway                |  |
|  |   | Complete                                      |   |   |   | Complete                |  |
| <b>Proposed Outcome</b>  |   | <b>Performance Measure</b>                    |   |   | <b>Actual Outcome</b>                           |                         |  |
| NUMBER OF PEOPLE ASSISTED  |   | NUMBER OF HOUSING UNITS WITH MOLD REMEDIATION |   |   |   |                         |  |
| 14A Rehab; Single-Unit Residential 570.202 <input type="button" value="v"/>  |   |   |   | Matrix Codes <input type="button" value="v"/> |   |                         |  |
| Matrix Codes <input type="button" value="v"/>  |   |   |   | Matrix Codes <input type="button" value="v"/> |   |                         |  |
| Matrix Codes <input type="button" value="v"/>  |   |   |   | Matrix Codes <input type="button" value="v"/> |   |                         |  |
| <b>Program Year 1</b>  | HOME <input type="button" value="v"/>             | Proposed Amt.                                 | \$200,000   |   | Fund Source: <input type="button" value="v"/>   | Proposed Amt.           |  |
|  |   | Actual Amount                                 |   |   |   | Actual Amount           |  |
|  | Fund Source: <input type="button" value="v"/>     | Proposed Amt.                                 |   |   | Fund Source: <input type="button" value="v"/>   | Proposed Amt.           |  |
|  |   | Actual Amount                                 |   |   |   | Actual Amount           |  |
|  | Accompl. Type: <input type="button" value="v"/>   | Proposed Units                                |   |   | Accompl. Type: <input type="button" value="v"/> | Proposed Units          |  |
|  |   | Actual Units                                  |   |   |   | Actual Units            |  |
|  | Accompl. Type: <input type="button" value="v"/>   | Proposed Units                                |   |   | Accompl. Type: <input type="button" value="v"/> | Proposed Units          |  |
|  |   | Actual Units                                  |   |   |   | Actual Units            |  |

|  |                    |                                  |   |                  |                       |                         |  |
|--|--------------------|----------------------------------|---|------------------|-----------------------|-------------------------|--|
| <b>Project Name:</b>   |                    | HOME-CHDO PROGRAM/BHEP           |   |                  |                       |                         |  |
| <b>Description:</b>  |                    | <b>80</b>                        | <b>IDIS Project #:</b>                                  | H004-14A-13      | <b>UOG Code:</b>      | NY369103 SUFFOLK COUNTY |  |
| ACQUISITION, REHABILITATION OR NEW CONSTRUCTION OF PROPERTIES FOR AFFORDABLE HOUSING. ACTIVITIES TO BE IMPLEMENTED BY THE BELLPORT, HAGERMAN, EAST PATCHOGUE ALLIANCE (BHEP), A DESIGNATED CHDO. |                    |                                  |   |                  |                       |                         |  |
| <b>Location:</b>   |                    | <b>Priority Need Category</b>    |   |                  |                       |                         |  |
| COMMUNITY OF NORTH BELLPORT, NY 11713  |                    | <b>Select one:</b>               |   | Rental Housing ▼ |                       |                         |  |
| <b>Expected Completion Date:</b>   |                    | <b>Explanation:</b>              |   |                  |                       |                         |  |
| 3/31/2017  |                    |                                  |   |                  |                       |                         |  |
| Objective Category<br><input checked="" type="radio"/> Decent Housing<br><input type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity                         |                    |                                  |   |                  |                       |                         |  |
| <b>Outcome Categories</b>  |                    | <b>Specific Objectives</b>       |   |                  |                       |                         |  |
| <input type="checkbox"/> Availability/Accessibility  |                    | 1                                | Increase the supply of affordable rental housing ▼      |                  |                       |                         |  |
| <input checked="" type="checkbox"/> Affordability  |                    | 2                                | Improve the quality of affordable rental housing ▼      |                  |                       |                         |  |
| <input type="checkbox"/> Sustainability  |                    | 3                                | Increase the availability of affordable owner housing ▼ |                  |                       |                         |  |
| <b>Project-level Accomplishments</b>   | 10 Housing Units ▼ | Proposed                         | 1   |                  | Accompl. Type: ▼      | Proposed                |  |
|  |                    | Underway                         |   |                  |                       | Underway                |  |
|  |                    | Complete                         |   |                  |                       | Complete                |  |
|  | Accompl. Type: ▼   | Proposed                         |   |                  | Accompl. Type: ▼      | Proposed                |  |
|  |                    | Underway                         |   |                  |                       | Underway                |  |
|  |                    | Complete                         |   |                  |                       | Complete                |  |
|  | Accompl. Type: ▼   | Proposed                         |   |                  | Accompl. Type: ▼      | Proposed                |  |
|  |                    | Underway                         |   |                  |                       | Underway                |  |
|  |                    | Complete                         |   |                  |                       | Complete                |  |
|  |                    |                                  |   |                  |                       |                         |  |
|  |                    |                                  |   |                  |                       |                         |  |
|  |                    |                                  |   |                  |                       |                         |  |
| <b>Proposed Outcome</b>  |                    | <b>Performance Measure</b>       |   |                  | <b>Actual Outcome</b> |                         |  |
| NUMBER OF HOUSING UNITS COMPLETED  |                    | ACCESS TO IMPROVED HOUSING UNITS |   |                  |                       |                         |  |
| 14A Rehab; Single-Unit Residential 570.202 ▼   |                    |                                  |   | Matrix Codes ▼   |                       |                         |  |
| 12 Construction of Housing 570.201(m) ▼  |                    |                                  |   | Matrix Codes ▼   |                       |                         |  |
| 14G Acquisition - for Rehabilitation 570.202 ▼   |                    |                                  |   | Matrix Codes ▼   |                       |                         |  |
| <b>Program Year 1</b>  | HOME ▼             | Proposed Amt.                    | \$106,000   |                  | Fund Source: ▼        | Proposed Amt.           |  |
|  |                    | Actual Amount                    |   |                  |                       | Actual Amount           |  |
|  | Fund Source: ▼     | Proposed Amt.                    |   |                  | Fund Source: ▼        | Proposed Amt.           |  |
|  |                    | Actual Amount                    |   |                  |                       | Actual Amount           |  |
|  | Accompl. Type: ▼   | Proposed Units                   |   |                  | Accompl. Type: ▼      | Proposed Units          |  |
|  |                    | Actual Units                     |   |                  |                       | Actual Units            |  |
|  | Accompl. Type: ▼   | Proposed Units                   |   |                  | Accompl. Type: ▼      | Proposed Units          |  |
|  |                    | Actual Units                     |   |                  |                       | Actual Units            |  |
|  |                    |                                  |   |                  |                       |                         |  |
|  |                    |                                  |   |                  |                       |                         |  |
|  |                    |                                  |   |                  |                       |                         |  |
|  |                    |                                  |   |                  |                       |                         |  |

|   |                  |                                   |                        |                           |                  |                       |                  |  |                         |  |  |
|---|------------------|-----------------------------------|------------------------|---------------------------|------------------|-----------------------|------------------|--|-------------------------|--|--|
| <b>Project Name:</b>  |                  | HOME-CHDO OPERATING EXPENSES/BHEP |                        |                           |                  |                       |                  |  |                         |  |  |
| <b>Description:</b>   |                  | <b>81</b>                         | <b>IDIS Project #:</b> |                           | H004-21I-13      |                       | <b>UOG Code:</b> |  | NY369103 SUFFOLK COUNTY |  |  |
| OPERATING EXPENSES FOR THE BELLPORT, HAGERMAN, EAST PATCHOGUE ALLIANCE (BHEP) FOR THE DEVELOPMENT OF AFFORDABLE HOUSING FOR LOW AND MODERATE INCOME HOUSEHOLDS. |                  |                                   |                        |                           |                  |                       |                  |  |                         |  |  |
| <b>Location:</b>  |                  | <b>Priority Need Category</b>     |                        |                           |                  |                       |                  |  |                         |  |  |
| 1492 MONTAUK HIGHWAY,<br>BELLPORT, NY 11713   |                  | <b>Select one:</b>                |                        | Planning/Administration ▼ |                  |                       |                  |  |                         |  |  |
| <b>Expected Completion Date:</b>  |                  | <b>Explanation:</b>               |                        |                           |                  |                       |                  |  |                         |  |  |
| 3/31/2015   |                  |                                   |                        |                           |                  |                       |                  |  |                         |  |  |
| Objective Category<br><input type="radio"/> Decent Housing<br><input type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity   |                  |                                   |                        |                           |                  |                       |                  |  |                         |  |  |
| <b>Outcome Categories</b>   |                  | <b>Specific Objectives</b>        |                        |                           |                  |                       |                  |  |                         |  |  |
| <input type="checkbox"/> Availability/Accessibility   |                  | 1                                 | ▼                      |                           |                  |                       |                  |  |                         |  |  |
| <input type="checkbox"/> Affordability  |                  | 2                                 | ▼                      |                           |                  |                       |                  |  |                         |  |  |
| <input type="checkbox"/> Sustainability   |                  | 3                                 | ▼                      |                           |                  |                       |                  |  |                         |  |  |
| <b>Project-level Accomplishments</b>  | Accompl. Type: ▼ | Proposed                          |                        |                           | Accompl. Type: ▼ | Proposed              |                  |  |                         |  |  |
|   |                  | Underway                          |                        |                           |                  | Underway              |                  |  |                         |  |  |
|   |                  | Complete                          |                        |                           |                  | Complete              |                  |  |                         |  |  |
|   | Accompl. Type: ▼ | Proposed                          |                        |                           | Accompl. Type: ▼ | Proposed              |                  |  |                         |  |  |
|   |                  | Underway                          |                        |                           |                  | Underway              |                  |  |                         |  |  |
|   |                  | Complete                          |                        |                           |                  | Complete              |                  |  |                         |  |  |
|   | Accompl. Type: ▼ | Proposed                          |                        |                           | Accompl. Type: ▼ | Proposed              |                  |  |                         |  |  |
|   |                  | Underway                          |                        |                           |                  | Underway              |                  |  |                         |  |  |
|   |                  | Complete                          |                        |                           |                  | Complete              |                  |  |                         |  |  |
| <b>Proposed Outcome</b>   |                  | <b>Performance Measure</b>        |                        |                           |                  | <b>Actual Outcome</b> |                  |  |                         |  |  |
|   |                  |                                   |                        |                           |                  |                       |                  |  |                         |  |  |
| 21I HOME CHDO Operating Expenses (subject to 5% cap) ▼  |                  |                                   |                        |                           | Matrix Codes ▼   |                       |                  |  |                         |  |  |
| Matrix Codes ▼  |                  |                                   |                        |                           | Matrix Codes ▼   |                       |                  |  |                         |  |  |
| Matrix Codes ▼  |                  |                                   |                        |                           | Matrix Codes ▼   |                       |                  |  |                         |  |  |
| <b>Program Year 1</b>   | HOME ▼           | Proposed Amt.                     | \$5,300                |                           | Fund Source: ▼   | Proposed Amt.         |                  |  |                         |  |  |
|   |                  | Actual Amount                     |                        |                           |                  | Actual Amount         |                  |  |                         |  |  |
|   | Fund Source: ▼   | Proposed Amt.                     |                        |                           | Fund Source: ▼   | Proposed Amt.         |                  |  |                         |  |  |
|   |                  | Actual Amount                     |                        |                           |                  | Actual Amount         |                  |  |                         |  |  |
|   | Accompl. Type: ▼ | Proposed Units                    |                        |                           | Accompl. Type: ▼ | Proposed Units        |                  |  |                         |  |  |
|   |                  | Actual Units                      |                        |                           |                  | Actual Units          |                  |  |                         |  |  |
|   | Accompl. Type: ▼ | Proposed Units                    |                        |                           | Accompl. Type: ▼ | Proposed Units        |                  |  |                         |  |  |
|   |                  | Actual Units                      |                        |                           |                  | Actual Units          |                  |  |                         |  |  |

|   |                                    |                            |              |                       |                |  |
|---|------------------------------------|----------------------------|--------------|-----------------------|----------------|--|
| <b>Project Name:</b> HOME-ADMINISTRATION  |                                    |                            |              |                       |                |  |
| <b>Description:</b> 82  | <b>IDIS Project #:</b> H008-21H-13 |                            |              |                       |                |  |
| <b>UOG Code:</b> NY369103 SUFFOLK COUNTY  |                                    |                            |              |                       |                |  |
| ADMINISTRATIVE FUNDS FOR THE IMPLEMENTATION AND MODNITORING OF HOME ACTIVITIES.   |                                    |                            |              |                       |                |  |
| <b>Location:</b><br>100 VETERANS MEMORIAL<br>HIGHWAY, HAUPPAUGE, NY<br>11788  |                                    |                            |              |                       |                |  |
| <b>Priority Need Category</b>   |                                    |                            |              |                       |                |  |
| <b>Select one:</b>  | Planning/Administration            |                            |              |                       |                |  |
| <b>Explanation:</b>   |                                    |                            |              |                       |                |  |
| <b>Expected Completion Date:</b><br>3/31/2015   |                                    |                            |              |                       |                |  |
| Objective Category<br><input type="radio"/> Decent Housing<br><input type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity |                                    |                            |              |                       |                |  |
| <b>Specific Objectives</b>  |                                    |                            |              |                       |                |  |
| Outcome Categories  | 1                                  |                            |              |                       |                |  |
| <input type="checkbox"/> Availability/Accessibility   | 2                                  |                            |              |                       |                |  |
| <input type="checkbox"/> Affordability  | 3                                  |                            |              |                       |                |  |
| <input type="checkbox"/> Sustainability   |                                    |                            |              |                       |                |  |
| <b>Project-level Accomplishments</b>  | Accompl. Type:                     | Proposed                   |              | Accompl. Type:        | Proposed       |  |
|   |                                    | Underway                   |              |                       | Underway       |  |
|   |                                    | Complete                   |              |                       | Complete       |  |
|   | Accompl. Type:                     | Proposed                   |              | Accompl. Type:        | Proposed       |  |
|   |                                    | Underway                   |              |                       | Underway       |  |
|   |                                    | Complete                   |              |                       | Complete       |  |
|   | Accompl. Type:                     | Proposed                   |              | Accompl. Type:        | Proposed       |  |
|   |                                    | Underway                   |              |                       | Underway       |  |
|   |                                    | Complete                   |              |                       | Complete       |  |
| <b>Proposed Outcome</b>   |                                    | <b>Performance Measure</b> |              | <b>Actual Outcome</b> |                |  |
|   |                                    |                            |              |                       |                |  |
| 21H HOME Admin/Planning Costs of PJ (subject to 5% cap)   |                                    | Matrix Codes               |              | Matrix Codes          |                |  |
| Matrix Codes  |                                    | Matrix Codes               |              | Matrix Codes          |                |  |
| Matrix Codes  |                                    | Matrix Codes               |              | Matrix Codes          |                |  |
| <b>Program Year 1</b>   | HOME                               | Proposed Amt.              | \$112,595.40 | Fund Source:          | Proposed Amt.  |  |
|   |                                    | Actual Amount              |              |                       | Actual Amount  |  |
|   | Fund Source:                       | Proposed Amt.              |              | Fund Source:          | Proposed Amt.  |  |
|   |                                    | Actual Amount              |              |                       | Actual Amount  |  |
|   | Accompl. Type:                     | Proposed Units             |              | Accompl. Type:        | Proposed Units |  |
|   |                                    | Actual Units               |              |                       | Actual Units   |  |
|   | Accompl. Type:                     | Proposed Units             |              | Accompl. Type:        | Proposed Units |  |
|   |                                    | Actual Units               |              |                       | Actual Units   |  |